

A meeting of the City Council will be held in the Council Chamber at the Civic Hall on Tuesday 28th February 2006 at 2.00 p.m.

Members of the Council are invited to attend and transact the following business:

- 1 **TO** confirm the minutes of the Council Meeting held on 11th January 2006.

M HAMILTON

- 2 **TO** receive any declarations of interest from Members
- 3 **TO** receive such communications as the Lord Mayor, the Leader, Members of the Executive Board or the Chief Executive consider appropriate
- 4 **TO** receive deputations in accordance with Council Procedure Rule 10.

- 5 **(i) Revenue Budget**

THAT the Revenue Estimates for 2006/07 totalling £486.5m, as detailed and explained in the submitted report and accompanying papers be approved.

- (ii) Council Tax**

- (1) That it be noted that at the meeting on 11th January 2006, Council agreed the following amounts for the year 2006/07, in accordance with regulations made under Sections 33(5) and 34(4) of the Local Government Finance Act 1992:-
 - a) 228,329 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended) as its Council Tax base for the year.

b)

Parish	Tax Base Number
Aberford and District	766
Allerton Bywater	1,116
Arthington	293
Austhorpe	26
Bardsey cum Rigton	1,141
Barwick in Elmet and Scholes	1,994
Boston Spa	1,826
Bramham cum Oglethorpe	705
Bramhope and Carlton	1,777
Clifford	722
Collingham with Linton	1,636
Drighlington	1,795
Gildersome	1,933
Great and Little Preston	466
Harewood	1,819
Horsforth	6,796
East Keswick	584
Kippax	3,043
Ledsham	90
Ledston	152
Micklefield	542
Morley	9,493
Otley	4,828
Pool in Wharfedale	958
Scarcroft	675
Shadwell	950
Swillington	1,053
Thorner	737
Thorp Arch	348
Walton	113
Wetherby	4,563
Wothersome	8

being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

(2) That the following amounts be now calculated by the Council for the year 2006/07 in accordance with Sections 32 and 36 of the Local Government Finance Act 1992:-

a) **£2,242,898,448** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act.

b) **£1,755,181,000** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act.

- c) **£487,717,448** being the amount by which the aggregate at 2(a) above exceeds the aggregate at 2(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
- d) **£264,558,735** being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed Non-Domestic Rates and Revenue Support Grant, increased by the amount which the Council estimates will be transferred from its Collection Fund into its General Fund under Section 97(3) of the Local Government Finance Act 1988 and reduced by the amount which the Council estimates will be transferred from its Collection Fund to its General Fund pursuant to the Collection Fund (Community Charges) (England) Directions 1994.
- e) **£977.355978** being the amount at 2(c) above, less the amount at 2(d) above, all divided by the amount at 1(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
- f) **£1,225,448** being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- g) **£971.99** being the amount at 2(e) above, less the result given by dividing the amount at 2(f) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

h)

Parish	Band D £ p
Aberford and District	982.43
Allerton Bywater	982.74
Arthington	978.82
Bardsey cum Rigton	992.04
Barwick in Elmet and Scholes	991.05
Boston Spa	989.24
Bramham cum Oglethorpe	997.52
Bramhope and Carlton	1,001.25
Clifford	995.54
Collingham with Linton	1,002.55
Drighlington	981.56
Gildersome	982.06
Great and Little Preston	984.87
Harewood	974.19
Horsforth	985.47
East Keswick	994.25
Kippax	986.06
Ledsham	994.21
Ledston	988.44
Micklefield	1,023.65
Morley	990.07
Otley	1,027.08
Pool in Wharfedale	999.81
Scarcroft	985.32
Shadwell	993.04
Swillington	987.97
Thorner	995.06
Thorp Arch	992.83
Walton	1,007.39
Wetherby	1,017.83

being the amounts given by adding to the amount at 2(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

i)

	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	647.99	755.99	863.99	971.99	1,187.99	1,403.99	1,619.98	1,943.98
Parish of:								
Aberford and District	654.95	764.11	873.27	982.43	1,200.75	1,419.07	1,637.38	1,964.86
Allerton Bywater	655.16	764.35	873.55	982.74	1,201.13	1,419.51	1,637.90	1,965.48
Arthington	652.55	761.30	870.06	978.82	1,196.34	1,413.85	1,631.37	1,957.64
Bardsey cum Rigton	661.36	771.59	881.81	992.04	1,212.49	1,432.95	1,653.40	1,984.08
Barwick in Elmet and Scholes	660.70	770.82	880.93	991.05	1,211.28	1,431.52	1,651.75	1,982.10
Boston Spa	659.49	769.41	879.32	989.24	1,209.07	1,428.90	1,648.73	1,978.48
Bramham cum Oglethorpe	665.01	775.85	886.68	997.52	1,219.19	1,440.86	1,662.53	1,995.04
Bramhope and Carlton	667.50	778.75	890.00	1,001.25	1,223.75	1,446.25	1,668.75	2,002.50
Clifford	663.69	774.31	884.92	995.54	1,216.77	1,438.00	1,659.23	1,991.08
Collingham with Linton	668.37	779.76	891.16	1,002.55	1,225.34	1,448.13	1,670.92	2,005.10
Drighlington	654.37	763.44	872.50	981.56	1,199.68	1,417.81	1,635.93	1,963.12
Gildersome	654.71	763.82	872.94	982.06	1,200.30	1,418.53	1,636.77	1,964.12
Great and Little Preston	656.58	766.01	875.44	984.87	1,203.73	1,422.59	1,641.45	1,969.74
Harewood	649.46	757.70	865.95	974.19	1,190.68	1,407.16	1,623.65	1,948.38
Horsforth	656.98	766.48	875.97	985.47	1,204.46	1,423.46	1,642.45	1,970.94
East Keswick	662.83	773.31	883.78	994.25	1,215.19	1,436.14	1,657.08	1,988.50
Kippax	657.37	766.94	876.50	986.06	1,205.18	1,424.31	1,643.43	1,972.12
Ledsham	662.81	773.27	883.74	994.21	1,215.15	1,436.08	1,657.02	1,988.42
Ledston	658.96	768.79	878.61	988.44	1,208.09	1,427.75	1,647.40	1,976.88
Micklefield	682.43	796.17	909.91	1,023.65	1,251.13	1,478.61	1,706.08	2,047.30
Morley	660.05	770.05	880.06	990.07	1,210.09	1,430.10	1,650.12	1,980.14
Otley	684.72	798.84	912.96	1,027.08	1,255.32	1,483.56	1,711.80	2,054.16
Pool in Wharfedale	666.54	777.63	888.72	999.81	1,221.99	1,444.17	1,666.35	1,999.62
Scarcroft	656.88	766.36	875.84	985.32	1,204.28	1,423.24	1,642.20	1,970.64
Shadwell	662.03	772.36	882.70	993.04	1,213.72	1,434.39	1,655.07	1,986.08
Swillington	658.65	768.42	878.20	987.97	1,207.52	1,427.07	1,646.62	1,975.94
Thorner	663.37	773.94	884.50	995.06	1,216.18	1,437.31	1,658.43	1,990.12
Thorp Arch	661.89	772.20	882.52	992.83	1,213.46	1,434.09	1,654.72	1,985.66
Walton	671.59	783.53	895.46	1,007.39	1,231.25	1,455.12	1,678.98	2,014.78
Wetherby	678.55	791.65	904.74	1,017.83	1,244.01	1,470.20	1,696.38	2,035.66

being the amounts given by multiplying the amounts at 2(g) and 2(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- (3) That it be noted for the year 2006/07 that the West Yorkshire Police and West Yorkshire Fire and Civil Defence Authorities have agreed the following precepts to be issued to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Precepting Authority	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
West Yorkshire Police Authority	74.9317	87.4204	99.9090	112.3976	137.3748	162.3521	187.3293	224.7952
West Yorkshire Fire and Civil Defence Authority	30.561159	35.654685	40.748212	45.841738	56.028791	66.215844	76.402897	91.683476

- (4) That, having calculated the aggregate in each case of the amounts at 2.(i) and 3, above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2006/07 for each of the categories of dwellings shown below:

	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	753.48	879.06	1,004.65	1,130.23	1,381.39	1,632.56	1,883.71	2,260.46
Parish of:								
Aberford and District	760.44	887.18	1,013.93	1,140.67	1,394.15	1,647.64	1,901.11	2,281.34
Allerton Bywater	760.65	887.42	1,014.21	1,140.98	1,394.53	1,648.08	1,901.63	2,281.96
Arthington	758.04	884.37	1,010.72	1,137.06	1,389.74	1,642.42	1,895.10	2,274.12
Bardsey cum Rigton	766.85	894.66	1,022.47	1,150.28	1,405.89	1,661.52	1,917.13	2,300.56
Barwick in Elmet and Scholes	766.19	893.89	1,021.59	1,149.29	1,404.68	1,660.09	1,915.48	2,298.58
Boston Spa	764.98	892.48	1,019.98	1,147.48	1,402.47	1,657.47	1,912.46	2,294.96
Bramham cum Oglethorpe	770.50	898.92	1,027.34	1,155.76	1,412.59	1,669.43	1,926.26	2,311.52
Bramhope and Carlton	772.99	901.82	1,030.66	1,159.49	1,417.15	1,674.82	1,932.48	2,318.98
Clifford	769.18	897.38	1,025.58	1,153.78	1,410.17	1,666.57	1,922.96	2,307.56
Collingham with Linton	773.86	902.83	1,031.82	1,160.79	1,418.74	1,676.70	1,934.65	2,321.58
Drighlington	759.86	886.51	1,013.16	1,139.80	1,393.08	1,646.38	1,899.66	2,279.60
Gildersome	760.20	886.89	1,013.60	1,140.30	1,393.70	1,647.10	1,900.50	2,280.60
Great and Little Preston	762.07	889.08	1,016.10	1,143.11	1,397.13	1,651.16	1,905.18	2,286.22
Harewood	754.95	880.77	1,006.61	1,132.43	1,384.08	1,635.73	1,887.38	2,264.86
Horsforth	762.47	889.55	1,016.63	1,143.71	1,397.86	1,652.03	1,906.18	2,287.42
East Keswick	768.32	896.38	1,024.44	1,152.49	1,408.59	1,664.71	1,920.81	2,304.98
Kippax	762.86	890.01	1,017.16	1,144.30	1,398.58	1,652.88	1,907.16	2,288.60
Ledsham	768.30	896.34	1,024.40	1,152.45	1,408.55	1,664.65	1,920.75	2,304.90
Ledston	764.45	891.86	1,019.27	1,146.68	1,401.49	1,656.32	1,911.13	2,293.36
Micklefield	787.92	919.24	1,050.57	1,181.89	1,444.53	1,707.18	1,969.81	2,363.78
Morley	765.54	893.12	1,020.72	1,148.31	1,403.49	1,658.67	1,913.85	2,296.62
Otley	790.21	921.91	1,053.62	1,185.32	1,448.72	1,712.13	1,975.53	2,370.64
Pool in Wharfedale	772.03	900.70	1,029.38	1,158.05	1,415.39	1,672.74	1,930.08	2,316.10
Scarcroft	762.37	889.43	1,016.50	1,143.56	1,397.68	1,651.81	1,905.93	2,287.12
Shadwell	767.52	895.43	1,023.36	1,151.28	1,407.12	1,662.96	1,918.80	2,302.56
Swillington	764.14	891.49	1,018.86	1,146.21	1,400.92	1,655.64	1,910.35	2,292.42
Thorner	768.86	897.01	1,025.16	1,153.30	1,409.58	1,665.88	1,922.16	2,306.60
Thorp Arch	767.38	895.27	1,023.18	1,151.07	1,406.86	1,662.66	1,918.45	2,302.14
Walton	777.08	906.60	1,036.12	1,165.63	1,424.65	1,683.69	1,942.71	2,331.26
Wetherby	784.04	914.72	1,045.40	1,176.07	1,437.41	1,698.77	1,960.11	2,352.14

- (5) That the schedule of instalments for 2006/07 for payments to the principal authorities out of the Collection Fund be determined as set out in Appendix II of the submitted report.

(iii) Housing Revenue Account Budget 2006/2007

- (a) That the budget be approved as detailed in the submitted report and that, in order to meet the requirement of the Office of the Deputy Prime Minister that average rent increases be kept to 5%, pro rata reductions be applied to the rent restructuring figure of 5.85% in respect of all tenants' rents.
- (b) That service charges be increased in line with average rent rises and that the charges for garage rents be increased to £5.00 per week.

(iv) Capital Programme 2005 to 2009

- (a) That the capital programme as attached to the submitted report be approved.
- (b) That the director of Corporate Services be authorised to manage a process whereby schemes not already committed and reliant on council funding be held pending the identification of additional resources.

(v) Treasury Management Policy and Strategy Statements

- (a) That the setting of borrowing limits for 2006/07, 2007/08 and 2008/09 as set out in Section 4 of the submitted report and revised 2005/06 borrowing limits as set out in paragraph 2.9 be approved.
- (b) That the setting of treasury management limits for 2006/07, 2007/08 and 2008/09 as set out in Section 5 of the report be approved.
- (c) That the setting of investment limits for 2006/07, 2007/08 and 2008/09 as set out in Section 6 of the report be approved.

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- 6** **TO** consider the report of the Director of Legal and Democratic Services on the recommendations of the Executive Board.

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- 7** **TO** receive the minutes in accordance with Council Procedure Rule 2.2(1).

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- 8** **THAT** this Council welcomes the continued progress of the Climate Change and Sustainable Energy Bill in the House of Commons, whilst noting the productive use of microgenerated energy by local authorities across the country.

It therefore calls upon the Executive Board to consider a report looking at ways of using the government's Low Carbon Building funding, in conjunction with other financial means to produce microgenerated energy in Leeds City Council and ALMO properties across the city.

R DOWNES

- 9** **THAT** this Council calls on HM Government to re-regulate local bus services.

J BLAKE

- 10** **THAT** this Council notes the findings of the Government Inspector appointed by the Deputy Prime Minister to review the Leeds UDP. We note the difficult position the Council now finds itself in.

This Council resolves to do everything possible to preserve and protect green field, PAS and green belt sites from development and welcomes the Leeds Development Plan Panel's recommendation calling on officers to bring forward appropriate strategy to achieve this protection of our valuable green areas.

A CARTER

Chief Executive

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