

Report of the Director of Legal and Democratic Services

Meeting: Council

Date: 28th February 2006

Subject: Recommendations of the Executive Board

<p>Electoral wards affected:</p>	<p>Specific implications for:</p> <p>Ethnic minorities <input type="checkbox"/></p> <p>Women <input type="checkbox"/></p> <p>Disabled people <input type="checkbox"/></p> <p>Narrowing the gap <input type="checkbox"/></p>
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1. INTRODUCTION

1.1. This section of the report sets out the background to the Council Tax to be levied in 2006/2007 in the Leeds Metropolitan area. Each householder pays a tax based on the capital value of the property at 1st April 1991. Properties have been placed in one of eight valuation bands by the Listing Officer of the Inland Revenue, as follows:

Value at 1st April 1991	
Band A	Not exceeding £40,000
Band B	Over £ 40,000 but not exceeding £ 52,000
Band C	Over £ 52,000 but not exceeding £ 68,000
Band D	Over £ 68,000 but not exceeding £ 88,000
Band E	Over £ 88,000 but not exceeding £120,000
Band F	Over £120,000 but not exceeding £160,000
Band G	Over £160,000 but not exceeding £320,000
Band H	Exceeding £320,000

When the consultation paper relating to the Council Tax was first issued by the Government in April 1991, it was estimated that the average property value in England was about £80,000. Such a property would be in Band D and as a result, many of the calculations are carried out by reference to Band D. For example, when the level of Council Tax is calculated, a Band D Tax is calculated initially and the taxes for the other bands are then calculated as proportions of that. (For further details see the tables in 3.3.1. and 3.3.2. below). Amounts of tax are calculated in the first instance for households with two or more adults; single adult households will receive a 25% discount.

Section 30 of the Local Government Finance Act 1992 imposes upon the City Council the duty to set the Council Tax within its area. The proposed overall Council Taxes

for a two-adult household are shown below. The taxes for 2005/06 are shown for comparison.

	2005/06 £	2006/07 £
Band A	720.31	753.48
Band B	840.36	879.06
Band C	960.41	1,004.65
Band D	1,080.46	1,130.23
Band E	1,320.56	1,381.39
Band F	1,560.66	1,632.56
Band G	1,800.77	1,883.71
Band H	2,160.92	2,260.46

The proposed increase in the Leeds element is 4.5%. The Police have agreed an increase of 5.0% and the Fire Authority 4.97% giving an overall increase of 4.6%.

- 1.2. The City Council has its budgeted net expenditure requirement met by a payment from the Leeds Collection Fund. The Collection Fund is a separate account from the City Council's General Fund and was set up in accordance with S89 of the Local Government Finance Act 1988. The Collection Fund is a receptacle for Council Tax and pays out the demands and precepts made upon it by the City Council and the Police and Fire Authorities.
- 1.3. Leeds City Council is a "billing authority". This means that the Council is responsible for maintaining the Collection Fund, setting the Council Tax, sending out Council Tax bills and collecting council tax. Leeds City Council and the Police and Fire Authorities each calculate their own element of Council Tax and the billing authority then formally sets the overall tax by adding these elements together.
- 1.4. This report sets out how the Council Tax is calculated and makes recommendations regarding the calculation of the Leeds' and parish elements of the Council Tax and regarding the setting of the overall tax.

2. LOCAL GOVERNMENT FINANCE SETTLEMENT 2006/07

- 2.1 Full details of the Local Government Finance Settlement were reported to Executive Board on 17th February. A copy of that report is included in the pack of papers supplied to councillors to facilitate consideration of the budget and related matters at this meeting.

3. CALCULATION & SETTING OF COUNCIL TAX

- 3.1. As explained in Paragraph 1.3. above, Leeds City Council and the Police and Fire authorities are each responsible for calculating their own element of Council Tax and the City Council is then responsible for formally setting the overall level of Council Tax by adding these elements together. This section of the report sets out how Leeds City Council's own element is calculated.

3.2. Steps in the Calculation of Leeds' Element of Council Tax

The various steps in this process are as follows:

- i) Calculate the "budget requirement". This is the sum of Leeds City Council's net budget (as reported on separately on this agenda) and Parish Precepts.

- ii) Deduct Formula Grant from the budget requirement. Also deduct any estimated surplus on the Collection Fund (or add any deficits). This gives the amount to be raised by the Leeds element of Council Tax.
- iii) Divide the above by the tax base (as agreed by Council on 11th January 2006) to give a Band D Tax that includes amounts for parishes.
- iv) Calculate separately the Band D Taxes for non-parished areas (by removing parish precepts) and for each parish.
- v) Calculate the taxes for each property band for non-parished areas and for parishes.

3.3. Levels of Tax

3.3.1. The following table sets out the main steps of the calculation described in 3.2. above:

	2005/2006		2006/2007	
	TOTAL	Per Band D Equivalent	TOTAL	Per Band D Equivalent
	£	£ p	£	£ p
Leeds City Council Revenue Estimates	803,860,000	3,548.92	486,492,000	2,130.67
<i>Add:</i>				
Parish Precepts	1,164,160	5.14	1,225,448	5.37
Budget Requirement	805,024,160	3,554.06	487,717,448	2,136.04
<i>Less:</i>				
Leeds RSG	354,131,703	1,563.44	42,806,146	187.48
Leeds NNDR	238,345,962	1,052.26	221,752,589	971.20
Total Formula Grant	592,477,665	2,615.70	264,558,735	1,158.68
Basic amount needed from Council tax	212,546,495	938.36	223,158,713	977.36
<i>Less:</i>				
Collection Fund Surpluses	789,775	3.48	0	0.00
TO BE RAISED FROM LEEDS ELEMENT OF COUNCIL TAX (Including Parishes)	211,756,720	934.88	223,158,713	977.36
<i>Less:</i>				
Parish Precepts	1,164,160	5.14	1,225,448	5.37
TO BE RAISED FROM LEEDS ELEMENT OF COUNCIL TAX (Excluding Parishes)	210,592,560	929.74	221,933,265	971.99
<i>Add:</i>				
Police Precept	24,246,612	107.05	25,663,632	112.40
Fire Precept	9,892,454	43.67	10,466,998	45.84
TOTAL BAND D TAX (Non Parished Areas)	244,731,626	1,080.46	258,063,895	1,130.23

NOTE

The taxbase for 2006/07, as agreed by Council on 11th January 2006, expressed as the number of Band D equivalent properties is 228,329.

3.3.2 The table below shows what the Leeds element of the tax will then be for each Band and how many properties fall into each Band:

Band	Proportion of Band D Tax	Tax for 2 Adult Household £ p	Tax for 1 Adult Household £ p	Number of Properties in Band No.	Proportion of Total Properties %	Cumulative Proportion %
A	6 / 9	753.48	565.11	130,793	40.8	40.8
B	7 / 9	879.06	659.29	65,628	20.5	61.3
C	8 / 9	1,004.65	753.48	60,734	18.9	80.2
D	1	1,130.23	847.67	28,946	9.0	89.2
E	11 / 9	1,381.39	1,036.04	18,629	5.8	95.0
F	13 / 9	1,632.56	1,224.42	9,067	2.8	97.8
G	15 / 9	1,883.71	1,412.78	6,298	2.0	99.8
H	18 / 9	2,260.46	1,695.34	603	0.2	100.0
Total				320,698	100.0	

3.3.3. Parishes

The table in 3.3.2. above gives the level of tax for areas where there are no parish councils. For people living in parished areas, the amounts will be those detailed in Recommendation 5.2. Amounts of parish precepts for 2005/06 and 2006/07 are shown in Appendix I.

4. SCHEDULE OF PAYMENTS FROM THE COLLECTION FUND

4.1 The amounts to be transferred or paid from the Collection Fund in respect of precepts to Leeds City Council and West Yorkshire Police and Fire Authorities have to be made in accordance with an agreed schedule and this is attached at Appendix II.

5. **RECOMMENDATIONS**

5.1. That it be noted that at the meeting on 11th January 2006, Council agreed the following amounts for the year 2006/07, in accordance with regulations made under Sections 33(5) and 34(4) of the Local Government Finance Act 1992:-

a) 228,329 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended) as its Council Tax base for the year.

b)

Parish	Tax Base Number
Aberford and District	766
Allerton Bywater	1,116
Arthington	293
Austhorpe	26
Bardsey cum Rigton	1,141
Barwick in Elmet and Scholes	1,994
Boston Spa	1,826
Bramham cum Oglethorpe	705
Bramhope and Carlton	1,777
Clifford	722
Collingham with Linton	1,636
Drighlington	1,795
Gildersome	1,933
Great and Little Preston	466
Harewood	1,819
Horsforth	6,796
East Keswick	584
Kippax	3,043
Ledsham	90
Ledston	152
Micklefield	542
Morley	9,493
Otley	4,828
Pool in Wharfedale	958
Scarcroft	675
Shadwell	950
Swillington	1,053
Thorner	737
Thorp Arch	348
Walton	113
Wetherby	4,563
Wothersome	8

being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

5.2. That the following amounts be now calculated by the Council for the year 2006/07 in accordance with Sections 32 and 36 of the Local Government Finance Act 1992:-

- a) **£2,242,898,448** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act.
- b) **£1,755,181,000** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act.
- c) **£487,717,448** being the amount by which the aggregate at 5.2(a) above exceeds the aggregate at 5.2(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
- d) **£264,558,735** being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed Non-Domestic Rates and Revenue Support Grant, increased by the amount which the Council estimates will be transferred from its Collection Fund into its General Fund under Section 97(3) of the Local Government Finance Act 1988 and reduced by the amount which the Council estimates will be transferred from its Collection Fund to its General Fund pursuant to the Collection Fund (Community Charges) (England) Directions 1994.
- e) **£977.355978** being the amount at 5.2.(c) above, less the amount at 5.2.(d) above, all divided by the amount at 5.1.(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
- f) **£1,225,448** being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- g) **£971.99** being the amount at 5.2.(e) above, less the result given by dividing the amount at 5.2.(f) above by the amount at 5.1.(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

h)

Parish	Band D £ p
Aberford and District	982.43
Allerton Bywater	982.74
Arthington	978.82
Bardsey cum Rigton	992.04
Barwick in Elmet and Scholes	991.05
Boston Spa	989.24
Bramham cum Oglethorpe	997.52
Bramhope and Carlton	1,001.25
Clifford	995.54
Collingham with Linton	1,002.55
Drighlington	981.56
Gildersome	982.06
Great and Little Preston	984.87
Harewood	974.19
Horsforth	985.47
East Keswick	994.25
Kippax	986.06
Ledsham	994.21
Ledston	988.44
Micklefield	1,023.65
Morley	990.07
Otley	1,027.08
Pool in Wharfedale	999.81
Scarcroft	985.32
Shadwell	993.04
Swillington	987.97
Thorner	995.06
Thorp Arch	992.83
Walton	1,007.39
Wetherby	1,017.83

being the amounts given by adding to the amount at 5.2.(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 5.1.(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

i)

	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	647.99	755.99	863.99	971.99	1,187.99	1,403.99	1,619.98	1,943.98
Parish of:								
Aberford and District	654.95	764.11	873.27	982.43	1,200.75	1,419.07	1,637.38	1,964.86
Allerton Bywater	655.16	764.35	873.55	982.74	1,201.13	1,419.51	1,637.90	1,965.48
Arthington	652.55	761.30	870.06	978.82	1,196.34	1,413.85	1,631.37	1,957.64
Bardsey cum Rigton	661.36	771.59	881.81	992.04	1,212.49	1,432.95	1,653.40	1,984.08
Barwick in Elmet and Scholes	660.70	770.82	880.93	991.05	1,211.28	1,431.52	1,651.75	1,982.10
Boston Spa	659.49	769.41	879.32	989.24	1,209.07	1,428.90	1,648.73	1,978.48
Bramham cum Oglethorpe	665.01	775.85	886.68	997.52	1,219.19	1,440.86	1,662.53	1,995.04
Bramhope and Carlton	667.50	778.75	890.00	1,001.25	1,223.75	1,446.25	1,668.75	2,002.50
Clifford	663.69	774.31	884.92	995.54	1,216.77	1,438.00	1,659.23	1,991.08
Collingham with Linton	668.37	779.76	891.16	1,002.55	1,225.34	1,448.13	1,670.92	2,005.10
Drighlington	654.37	763.44	872.50	981.56	1,199.68	1,417.81	1,635.93	1,963.12
Gildersome	654.71	763.82	872.94	982.06	1,200.30	1,418.53	1,636.77	1,964.12
Great and Little Preston	656.58	766.01	875.44	984.87	1,203.73	1,422.59	1,641.45	1,969.74
Harewood	649.46	757.70	865.95	974.19	1,190.68	1,407.16	1,623.65	1,948.38
Horsforth	656.98	766.48	875.97	985.47	1,204.46	1,423.46	1,642.45	1,970.94
East Keswick	662.83	773.31	883.78	994.25	1,215.19	1,436.14	1,657.08	1,988.50
Kippax	657.37	766.94	876.50	986.06	1,205.18	1,424.31	1,643.43	1,972.12
Ledsham	662.81	773.27	883.74	994.21	1,215.15	1,436.08	1,657.02	1,988.42
Ledston	658.96	768.79	878.61	988.44	1,208.09	1,427.75	1,647.40	1,976.88
Micklefield	682.43	796.17	909.91	1,023.65	1,251.13	1,478.61	1,706.08	2,047.30
Morley	660.05	770.05	880.06	990.07	1,210.09	1,430.10	1,650.12	1,980.14
Otley	684.72	798.84	912.96	1,027.08	1,255.32	1,483.56	1,711.80	2,054.16
Pool in Wharfedale	666.54	777.63	888.72	999.81	1,221.99	1,444.17	1,666.35	1,999.62
Scarcroft	656.88	766.36	875.84	985.32	1,204.28	1,423.24	1,642.20	1,970.64
Shadwell	662.03	772.36	882.70	993.04	1,213.72	1,434.39	1,655.07	1,986.08
Swillington	658.65	768.42	878.20	987.97	1,207.52	1,427.07	1,646.62	1,975.94
Thorner	663.37	773.94	884.50	995.06	1,216.18	1,437.31	1,658.43	1,990.12
Thorp Arch	661.89	772.20	882.52	992.83	1,213.46	1,434.09	1,654.72	1,985.66
Walton	671.59	783.53	895.46	1,007.39	1,231.25	1,455.12	1,678.98	2,014.78
Wetherby	678.55	791.65	904.74	1,017.83	1,244.01	1,470.20	1,696.38	2,035.66

being the amounts given by multiplying the amounts at 5.2(g) and 5.2(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

5.3 That it be noted for the year 2006/07 that the West Yorkshire Police and West Yorkshire Fire and Civil Defence Authorities have issued the following precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Precepting Authority	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
West Yorkshire Police Authority	74.9317	87.4204	99.9090	112.3976	137.3748	162.3521	187.3293	224.7952
West Yorkshire Fire and Civil Defence Authority	30.561159	35.654685	40.748212	45.841738	56.028791	66.215844	76.402897	91.683476

5.4 That, having calculated the aggregate in each case of the amounts at 5.2.(i) and 5.3, above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2006/07 for each of the categories of dwellings shown below:

	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	753.48	879.06	1,004.65	1,130.23	1,381.39	1,632.56	1,883.71	2,260.46
Parish of:								
Aberford and District	760.44	887.18	1,013.93	1,140.67	1,394.15	1,647.64	1,901.11	2,281.34
Allerton Bywater	760.65	887.42	1,014.21	1,140.98	1,394.53	1,648.08	1,901.63	2,281.96
Arthington	758.04	884.37	1,010.72	1,137.06	1,389.74	1,642.42	1,895.10	2,274.12
Bardsey cum Rigton	766.85	894.66	1,022.47	1,150.28	1,405.89	1,661.52	1,917.13	2,300.56
Barwick in Elmet and Scholes	766.19	893.89	1,021.59	1,149.29	1,404.68	1,660.09	1,915.48	2,298.58
Boston Spa	764.98	892.48	1,019.98	1,147.48	1,402.47	1,657.47	1,912.46	2,294.96
Bramham cum Oglethorpe	770.50	898.92	1,027.34	1,155.76	1,412.59	1,669.43	1,926.26	2,311.52
Bramhope and Carlton	772.99	901.82	1,030.66	1,159.49	1,417.15	1,674.82	1,932.48	2,318.98
Clifford	769.18	897.38	1,025.58	1,153.78	1,410.17	1,666.57	1,922.96	2,307.56
Collingham with Linton	773.86	902.83	1,031.82	1,160.79	1,418.74	1,676.70	1,934.65	2,321.58
Drighlington	759.86	886.51	1,013.16	1,139.80	1,393.08	1,646.38	1,899.66	2,279.60
Gildersome	760.20	886.89	1,013.60	1,140.30	1,393.70	1,647.10	1,900.50	2,280.60
Great and Little Preston	762.07	889.08	1,016.10	1,143.11	1,397.13	1,651.16	1,905.18	2,286.22
Harewood	754.95	880.77	1,006.61	1,132.43	1,384.08	1,635.73	1,887.38	2,264.86
Horsforth	762.47	889.55	1,016.63	1,143.71	1,397.86	1,652.03	1,906.18	2,287.42
East Keswick	768.32	896.38	1,024.44	1,152.49	1,408.59	1,664.71	1,920.81	2,304.98
Kippax	762.86	890.01	1,017.16	1,144.30	1,398.58	1,652.88	1,907.16	2,288.60
Ledsham	768.30	896.34	1,024.40	1,152.45	1,408.55	1,664.65	1,920.75	2,304.90
Ledston	764.45	891.86	1,019.27	1,146.68	1,401.49	1,656.32	1,911.13	2,293.36
Micklefield	787.92	919.24	1,050.57	1,181.89	1,444.53	1,707.18	1,969.81	2,363.78
Morley	765.54	893.12	1,020.72	1,148.31	1,403.49	1,658.67	1,913.85	2,296.62
Otley	790.21	921.91	1,053.62	1,185.32	1,448.72	1,712.13	1,975.53	2,370.64
Pool in Wharfedale	772.03	900.70	1,029.38	1,158.05	1,415.39	1,672.74	1,930.08	2,316.10
Scarcroft	762.37	889.43	1,016.50	1,143.56	1,397.68	1,651.81	1,905.93	2,287.12
Shadwell	767.52	895.43	1,023.36	1,151.28	1,407.12	1,662.96	1,918.80	2,302.56
Swillington	764.14	891.49	1,018.86	1,146.21	1,400.92	1,655.64	1,910.35	2,292.42
Thorner	768.86	897.01	1,025.16	1,153.30	1,409.58	1,665.88	1,922.16	2,306.60
Thorp Arch	767.38	895.27	1,023.18	1,151.07	1,406.86	1,662.66	1,918.45	2,302.14
Walton	777.08	906.60	1,036.12	1,165.63	1,424.65	1,683.69	1,942.71	2,331.26
Wetherby	784.04	914.72	1,045.40	1,176.07	1,437.41	1,698.77	1,960.11	2,352.14

5.5 That the schedule of instalments for 2006/07 for payments to the principal authorities out of the Collection Fund be determined as set out in Appendix II of this report.

Background Papers

Local Government Finance Act 1992.

Local Government Finance 2006/07 RSG Settlement Information, ODPM, January 2006.

Leeds City Council Budget Book 2006/07.

APPENDIX I

**PARISH PRECEPTS & COUNCIL TAX
BAND D LEVIES 2006/07**

Parish	2005/2006		2006/2007	
	Parish Precept	Parish Band D Council Tax	Parish Precept	Parish Band D Council Tax
	£	£ p	£	£ p
Aberford and District	6,400	8.86	8,000	10.44
Allerton Bywater	12,000	10.83	12,000	10.75
Arthington	2,000	6.97	2,000	6.83
Austhorpe	0	0.00	0	0.00
Bardsey cum Rigton	22,000	19.61	22,880	20.05
Barwick in Elmet and Schole	38,000	19.03	38,000	19.06
Boston Spa	30,000	16.47	31,500	17.25
Bramham cum Oglethorpe	12,500	17.71	18,000	25.53
Bramhope and Carlton	61,000	34.33	52,000	29.26
Clifford	16,500	22.88	17,000	23.55
Collingham with Linton	49,000	30.02	50,000	30.56
Drighlington	16,490	9.34	17,178	9.57
Gildersome	19,460	10.00	19,460	10.07
Great and Little Preston	5,500	11.85	6,000	12.88
Harewood	8,000	4.41	4,000	2.20
Horsforth	87,200	13.00	91,600	13.48
East Keswick	12,000	20.17	13,000	22.26
Kippax	39,032	12.82	42,806	14.07
Ledsham	2,000	21.51	2,000	22.22
Ledston	2,500	15.72	2,500	16.45
Micklefield	26,650	51.45	28,000	51.66
Morley	166,661	17.94	171,650	18.08
Otley	235,959	49.42	265,959	55.09
Pool in Wharfedale	26,000	27.31	26,650	27.82
Scarcroft	9,000	13.55	9,000	13.33
Shadwell	19,000	20.02	20,000	21.05
Swillington	17,325	16.18	16,830	15.98
Thorner	19,000	26.10	17,000	23.07
Thorp Arch	6,285	17.27	7,253	20.84
Walton	4,000	35.71	4,000	35.40
Wetherby	192,698	43.57	209,182	45.84
Wothersome	0	0.00	0	0.00
TOTAL	1,164,160		1,225,448	

APPENDIX II

LEEDS COLLECTION FUND

SCHEDULE OF INSTALMENTS OF PAYMENTS OR TRANSFERS TO PRINCIPAL AUTHORITIES 2006/07

18th April 2006	Transfer to Leeds City Council Payment to West Yorkshire Police Authority Payment to West Yorkshire Fire & Civil Defence Authority
15th May 2006	Transfer to Leeds City Council Payment to West Yorkshire Police Authority Payment to West Yorkshire Fire & Civil Defence Authority
15th June 2006	Transfer to Leeds City Council Payment to West Yorkshire Police Authority Payment to West Yorkshire Fire & Civil Defence Authority
17th July 2006	Transfer to Leeds City Council Payment to West Yorkshire Police Authority Payment to West Yorkshire Fire & Civil Defence Authority
15th August 2006	Transfer to Leeds City Council Payment to West Yorkshire Police Authority Payment to West Yorkshire Fire & Civil Defence Authority
15th September 2006	Transfer to Leeds City Council Payment to West Yorkshire Police Authority Payment to West Yorkshire Fire & Civil Defence Authority
16th October 2006	Transfer to Leeds City Council Payment to West Yorkshire Police Authority Payment to West Yorkshire Fire & Civil Defence Authority
15th November 2006	Transfer to Leeds City Council Payment to West Yorkshire Police Authority Payment to West Yorkshire Fire & Civil Defence Authority
15th December 2006	Transfer to Leeds City Council Payment to West Yorkshire Police Authority Payment to West Yorkshire Fire & Civil Defence Authority
15th January 2007	Transfer to Leeds City Council Payment to West Yorkshire Police Authority Payment to West Yorkshire Fire & Civil Defence Authority
15th February 2007	Transfer to Leeds City Council Payment to West Yorkshire Police Authority Payment to West Yorkshire Fire & Civil Defence Authority
15th March 2007	Transfer to Leeds City Council Payment to West Yorkshire Police Authority Payment to West Yorkshire Fire & Civil Defence Authority

The amount of each instalment will be the amount of the billing authority's undischarged liability to each principal authority, divided by the number of instalments remaining to be paid or transferred.

Report of the Director of Legal and Democratic Services

Council

Date: 28th February 2006

Subject: Council Budget Motion

Electoral Wards Affected:

Specific Implications For:

Ethnic minorities

Women

Disabled people

Narrowing the Gap

Executive Summary

The Budget motion before Council arises from recommendations contained in a number of reports. This report assembles those other reports and identifies their relationship to the recommendations before Council to assist members in consideration of the decision.

Purpose of Report

To present the various reports which are relevant to the consideration of the budget motion by full Council on 28th February 2006.

Information

Reports are attached to this covering report as follows:

1. Final Local Government Finance Settlement 2006/07 – Page 1
This report provides information on the settlement which has to be taken account of in the setting of the budget and calculating the council tax. It contains no recommendations in relation to the budget motion.
2. Revenue Budget 2006/2007 and Council Tax 2006/2007 – Page 13
This report sets out the Council's budget for 2006/07 as recommended by the Executive Board on 17th February. Recommendation (i) at paragraph 15.1 forms part of the budget motion.
3. Council Tax 2006/2007 - Page 161
This is the detailed report in relation to the setting of the Council Tax the recommendation from which forms the bulk of the motion before Council.

4. Housing Revenue Account Budget – 2006/07 - Page 173
This report summarises the HRA Budget and ALMO management fee distribution for 2006/07 as recommended by the Executive Board on 17th February. The recommendations form part of the budget motion.
5. Capital Programme 2005 to 2009 - Page 187
This report sets out the updated capital programme for 2005/2009 as recommended by the Executive Board on 17th February. Recommendations (a) and (b) at paragraph 7.1 are part of the budget motion.
6. Treasury Management Policy and Strategy Statements - Page 213
This report sets out the Treasury Management Strategy for 2006/07 and provides an update on the implementation of the 2005/06 strategy. The Executive Board considered the report on 17th February and the recommendations at 7.2, 7.3 and 7.4 of the report are the final part of the budget motion.

RECOMMENDATION

The recommendation for full Council arising from these reports is that which is included on the Council Summons as the budget motion.



Report of the Director of Legal and Democratic Services

Meeting: Council

Date: 28th February 2006

Subject: Recommendations of the Executive Board

Electoral wards affected:

Specific implications for:

Ethnic minorities

Women

Disabled people

Narrowing the gap

1.0 PURPOSE OF REPORT

To present to Council a report on the West Yorkshire Local Transport Plan 2006-2011.

2.0 INFORMATION

The attached report was considered by the Executive Board on 17th February 2006 (Minute 208 refers). The adoption of the West Yorkshire Local Transport Plan 2006-2011 is a decision reserved to Council as part of the Policy Framework under Article 4 of the Constitution.

The report and the Executive Summary considered by the Board is attached to this report and a copy of the full Plan is attached to Members copies of the agenda and is available from the Clerk to the Council on 24 74350

3.0 RECOMMENDATIONS TO COUNCIL

That Council be recommended to approve the West Yorkshire Local Transport Plan 2006-2011 as part of the Policy Framework.