

**HOUSING AND REGENERATION BOARD: PERFORMANCE REPORTING REQUIREMENTS
PERFORMANCE MEASURES – DESCRIPTIONS**

The measures outlined in Appendix 1 are listed below, together with a brief description, proposed frequency for reporting to Scrutiny Board, and the existing reporting arrangements

Measure	Type of indicator/reporting	Proposed Frequency	Existing sources and reporting routes
No. of new homes built	Running total against previous year's total	Quarterly	Forms part of CD management reports/BCP return
No. of affordable homes built	Running total against previous year's total	Quarterly	Forms part of CD management reports/BCP return
No. of long-term empty properties brought back into use	Running total against annual target	Quarterly	Forms part of E+H SLT report/BCP return
Net reduction in empty properties	Numerical snapshot	Annually	Forms part of E+H SLT report/BCP return/report to H+R Bd
Optimising New Homes Bonus	Number of Band D equivalent homes built	Quarterly	Forms part of CD management reports
No. of domestic energy efficiency measures delivered	Running total against annual target	Quarterly	Forms part of E+H SLT report/BCP return
Major investment in low carbon technologies	Update on milestones	Quarterly	Forms part of E+H SLT report/BCP return
Brownfield: Greenfield ratio	Actual Ratio calculation against target ratio	Quarterly	Forms part of CD management reports
Core Strategy	Update on milestones	Annually	Forms part of CD management reports
Site Allocations	Update on milestones	Annually	Forms part of CD management reports
Community Infrastructure Levy	Update on milestones	Annually	Forms part of CD management reports
Housing Review implementation	Update on milestones	Quarterly	Taken from Prog. Board updates, BCP return/HAB reports
Welfare Change:	Tracking report showing recent trends	Quarterly	From reports to WFC Board, HAB and E+H SLT
Under-occupation			
Rent collection/arrears			

Measure	Type of indicator/reporting	Proposed Frequency	Existing sources and reporting routes
Preventing homelessness: Homeless preventions Homeless acceptances No of households in temporary accommodation	Tracking report showing recent trends in numbers	Quarterly	Part of report to HAB and E+H SLT
Rent collection	% of rent collected showing recent trends – can also provide as £	Quarterly	Part of report to HAB and E+H SLT
Annual Tenancy visits	No. and % of tenancies visited	Quarterly	Part of HAB report
Relet times	Gross ave. relet times in days showing trends	Quarterly	Part of report to HAB and E+H SLT
Voids	Lettable voids showing trends		Part of report to HAB and E+H SLT
Value of cap prog.	% of spend against annual profile	Quarterly	Part of report to HAB and Finance report to SLT
Adaptations	Major adaptations within target (Social care and E+H)	Quarterly	Part of Housing Support report to E+H SLT
Council House Repairs completed within target	% of total repairs completed	Quarterly	Part of report into E+H SLT
Unauthorised encampments	Number and trends over time	Quarterly	Part of report into E+H SLT

Measures Under Review/In Development	
Council House decency	Decency has traditionally been measured in line with national criteria and linked to investment strategies. Steps are now being taken to review the way in which we measure housing conditions to develop a more useful set of criteria.
Housing Management: improved vfm and tenant satisfaction	These measures were included within the Best Council Business Plan and are desired outcomes of the implementation of Housing Management Review recommendations. Measures will be developed as part of the implementation programme.