

Outer South Youth Activities Fund Budget		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
New Allocation 2014/15	£60,230.00	£ 15,929.88	£ 14,722.89	£ 14,071.59	£ 15,505.64
Carried forward from 2013/14	£7,008.50	£ 1,113.54	£ 385.02	£ 1,059.36	£ 4,450.58
TOTAL	£67,238.50	£ 17,043.42	£ 15,107.91	£ 15,130.95	£ 19,956.22

Project	Organisation	2013/2014 Revenue Costs					Activity Description	Outputs
		Approved	Ardsley and Robin Hood	Morley North	Morley South	Rothwell		
OS-13-22 (h)	Easter Holiday Club	£ 960.00	£ -	£ -	£ 960.00	£ -	<p>The holiday Club Project project aims to provide positive and meaningful diversionary activity in the easter holiday and will take place in the first week of the holidays - w/b 7 April 2014.</p> <p>A total of five sessions providing 12.5 hours of activities will be provided for children from school years 3,4,5,6. Easter holidays activity programme held each day during the first week of the Easter holidays. Activities include games, play, craft work, stories, quizzes, snacks – and opportunity to play in the Noah's Ark Soft Play area. The holiday club will be held at Wesley Play House in Nab Lane, Howdenclough.</p>	8-10 yrs = 22 11-12 = 8 Targeted total attendance = 30
OS-14-14 (a)	Film the News	£ 500.00	£ -	£ -	£ 500.00	£ -	<p>Using Flip cams and MacBooks, the participants will learn how to script, perform, film and edit a series of short news stories. At the end of the session there will be a screening for friends and family. The films will also be placed on the InspirEd website and Youtube channel with parents permissions. There will be a minimum of 8 and maximum of 15 young people taking part aged between 8 - 12 yrs, plus any parents that want to join in. Two artists will be with them at all times.</p>	8-10 yrs = 10 11-12 yrs = 5 Targeted total attendance = 15

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		Approved	Ardsley and Robin Hood	Morley North	Morley South	Rothwell		
OS-14-14 (b)	Families Cooking Together	£ 400.00	£ 133.34	£ 133.33	£ 133.33	£ -	The session will be based on healthy food making and working together as a family to create wonderful food. The day session has been carefully designed and structured to enable families to learn and develop cooking skills using simple / fresh ingredients on a low cost budget. During the day there will be step by step instructions on how to cook simple gorgeous food. Children will work with their parents or family members, the whole family will be involved in the whole cooking process from reading the recipes to weighing and measuring the ingredients. The Families Cooking Together session will provide children and adults with the opportunity to get cooking as well as to promote healthy eating and raise food awareness whilst building confidence and encouraging independence.	8-10 yrs = 11 11-12 yrs = 7 Targeted total attendance 18
OS-14-14 (d)	Big Rock Academy	£ 525.00	£ 175.00	£ 175.00	£ 175.00	£ -	The Big Rock Academy is a week of music activities including instrument playing, singing, song writing, recording, playing as a band and much more. The idea is that a child can come and take part in a piece of music or create a band and contribute what they like whether it's an instrument or helping to create lyrics or music. Beginners and advanced players are welcome, as we have designed our sessions to cater for both. We teach songs that the children are familiar with and often the children choose the songs to promote decision-making and ownership of the project. Also we create our own original songs. After the songs have been learnt and practiced, we offer a recording session where all the work can be put onto CD and also a performance on the last session where parents can attend. Sessions promote teamwork, increased self-esteem and confidence building, practical music skills, creativity plus much more. The Project will run over 3 days during the Easter Break. We are targeting 25 children aged between 8-10 years olds to take part over the 3 days.	8-10 yrs = 25 Targeted total attendance = 25

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OS-14-14 (e)	Pitch up and Play	£ 7,591.20	£ 1,897.80	£ 1,897.80	£ 1,897.80	£ 1,897.80	<p>The activity will be very simple by design it will include the use of the BAM (Breeze Arts Music) vans and staff. The van will be full of sports equipment and will pitch up at identified green areas in the locality and deploy the equipment encouraging young people to join in. The sessions will begin in May and run through to the school holidays in July 12 sessions in total. Sessions will have 2 staff and a driver for the BAM van these will run from 6.30pm - 9pm. The van will have a Play Station 3 on the back for those that want to just hang out. The staff will supervise the van and one will set up an active game we will have a wide range of equipment on the vehicle that includes Rounders, Tag Rugby, Frisbee, Football, Volleyball as well as a fun activity bag. Working with the area staff we will identify one location in each of the 4 wards in the Outer South to compliment the offer for young people in areas where there is no delivery by the youth service and other providers. Sessions will be planned on a Monday through to Thursday we are unable to staff the programme on a Friday due to staff been deployed on the Friday Night Project. Due to there been 2 Bank holiday Mondays in the time table the Monday sessions will be extended to make the sessions up to 12</p>	<p>8-10 yrs = 25 11-12 yrs = 45 13-15 yrs = 40 16-17 yrs = 10 12 sessions to be ran targeted total attendance = 120</p>

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		Approved	Ardsley and Robin Hood	Morley North	Morley South	Rothwell		
OS-14-14 (f)	Morley/CATSS School Holidays	£ 9,280.00	£ 3,093.33	£ 3,093.34	£ 3,093.33	£ -	The Morley North & South / CATTS Cluster partnership will facilitate a programme of enrichment activities for young people aged 11+ which are beneficial to the personal development of young people. All activities organised by the Cluster partnership will be linked to the Children & Young People's plan priorities, these will be linked to Leeds being a Child Friendly City and ensure Children and Young people are safe from harm, do well in learning and have the skills for life, choose healthy lifestyles, have fun growing up and are active citizens with a voice and influence. There will be a total of 8 weeks activities and will be delivered four weeks in summer 2014, one week October 2014, one week in February 2015, and two weeks Easter break 2015. a programme of full and half days activities to be ran during these times. During the eight weeks the programme would offer a variety of interesting and exciting opportunities that young people have requested. Example activities include: Doncaster Dome, Bowling & Quasar, Lazer Centre, Flamingo Lane, Canoeing, Inflatables, Horse Riding, Hige Rope Sessions, Paintballing, Go carting, Adventure Days, Swimming, Blackpool Pleasure Beach, Ice Skating.	11-17 yrs 200 young people
OS-14-14 (g)	Herd Farm : Residential	£ 8,100.00	£ 2,700.00	£ 1,350.00	£ 1,350.00	£ 2,700.00	Children and Families Sub Group to commission Herd Farm Residential Activity Centre, set in idyllic Yorkshire countryside. Three 2.5 day residential to include accommodation, all food and 3 activities. Activities could be selected and include: Archery, Assault Course, BMX Bikes, Bush Craft, Low Repes, Moon Walk. These residentials dates to be conformed and delivered with support from Youth Service.	30 young people per residential = 90

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OS-14-14 (h)	Mini Breezes	£ 14,250.00	£ 3,500.00	£ 3,500.00	£ 3,500.00	£ 3,750.00	To provide the communities of Ardsley & Robin Hood, Morley North, Morley South and Rothwell with mini breeze events which will serve as a focal point to bring agencies from across the area to promote their services and provision to the community, families, children and young people and parents. The Mini Breeze events brings activities for all ages and has sports arts and crafts and inflatables which engage a large and varied audience for the afternoon. Working with partners to host consultation exercises which gathers information on what young people want to see improved or delivered in their community, this provides an excellent base for future work and funding applications.	8-10 yrs = 150, 11-12 yrs = 100, 13-15 yrs = 50, 16-17 yrs = 15 one event in summer 2014 targeted total attendance = 225
OS-14-14 (i)	Lazer Centre	£ 6,270.00	£ 1,567.50	£ 1,567.50	£ 1,567.50	£ 1,567.50	The Lazer Centre would like to offer 30 x 2 hour activity experiences to young people in the Outer South Area. The activities are planned to be ran throughout the year at times and dates that work best for young people and give them a choice as to which activities they most want to do. The activities are all priced the same at £159, for up-to 8 young people, include 2 staff and run for two hours. The choices will be climbing, crate stack, leap of faith, archery, go-karts, MBX-ing.	8-17 yrs = 8 30x 2 hour activitiy experiences targeted total attendance = 240

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OS-14-14 (j)	DAZL	£ 5,292.00	£ 1,323.00	£ 1,323.00	£ 1,323.00	£ 1,323.00	<p>To offer a yearlong 36 week regular dance programme that includes holiday activity in Summer, October & February Half Terms offering dance/ arts activities in total we will deliver 288 hour of actual teaching time which does not include extras like events. All is designed to be inclusive, fun, build confidence, self-esteem as well as offering a healthy, arts based activity currently we engage around 100 young people each week from these area through our community provision which doesn't include the young people in the local primary schools.</p> <p>We will offer the young people of Morley, Rothwell, East Ardsley, Tingley from age 8 -17yrs dance/Arts provision but limit the age range. I.e. - no 7yr olds in the same class as 13yr olds as they have very different needs for these type of activity. We will split the activity 7-11yrs, 12 -14yrs, 15yrs+ we are flexible with this strategy as we would always have an assistant present and would not want to turn children/ young people away – for age reasons etc. All work will be showcases at points across the years through our community shows/ exhibitions. The young people will also have opportunities to perform in local galas/ events in their areas and across the city as we feel it's important to provide these opportunities and experiences and of other organisations/ communities.</p>	<p>8-10 yrs = 35 11-12 yrs = 40 13-15 yrs = 25 16-17 yrs = 5 36 regular sessions to be ran targeted total attendance = 105</p>

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		Approved	Ardsley and Robin Hood	Morley North	Morley South	Rothwell		
OS-14-14 (k)	March of the Robots	£ 4,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	to deliver 9 workshops, or "Mission Labs", at venues within Outer South Leeds communities, aimed at 8 - 17 year olds. They will explore the theme of robots through creative activities including; designing a robot comic strip, stop frame animation and digital making - introducing coding, electronics and physical computing using kit such as Arduino, Raspberry Pi and Bare Conductive paint, and linking with popular gaming formats such Minecraft in creative ways. The workshops will provide participants with new skills and understanding of digital media, electronics and computing and create new enthusiasm or nurture latent interest in technology. We hope that the workshops will act as a first taste of the wider project, as we will signpost the participants to further opportunities through the wider project, such as other Mission Labs, more intensive Robocamps, and a STEAM (Science, technology, engineering, arts and maths) team initiative run by Leeds University. Children and young people will be involved in the evaluation of the project by completing fun, interactive evaluation activities at the end of each Mission Lab and sharing their ideas for new robot making activities. The Mission Labs will take place mostly as after school activities but some will take place in the school summer holidays. We aim to involve and benefit around 255 young people in Outer South Leeds wards.	8-10 yrs = 105 11-12 yrs = 100 13-15 yrs = 40 16-17 yrs = 10 9 workshops to be delivered targeted total attendance = 255 MN=2 sessions MS=3 sessions A&R = 2 sessions R= 2 sessions
OS-14-14 (l)	The Works Skate Park	£ 1,190.00	£ -	£ -	£ -	£ 1,190.00	The project is based around non traditional sports, offering activities that develop self confidence, self motivation, self esteem and strengthens the core muscle group. One night a week young people will be collected and become involved in a variety of activities at The Works Skatepark, Hunslet. Activities to include skateboarding, BMX, Scootering, Climbing, Gym, Dance and Boxing. Evening meals and drinks are to be provided.	3hrs for up to 15 children each week over 8 weeks Targated Total Attendance : 120
		£ 58,358.20	£ 15,389.97	£ 14,039.97	£ 15,499.96	£ 13,428.30		
	Remaining Balance	£8,880.30	£1,653.45	£1,067.94	-£369.01	£6,527.92		