

INNER NORTH WEST COMMUNITY COMMITTEE

Wellbeing monitoring

Appendix 2

18 June 2015

1.0 Revenue projects live from 2013/14 that rolled into 2014/15

Project Name	Lead Organisation	Amount	Paid	Project description	Project update
Consultation and Engagement	Area Support Team	£1,500	£0.00	Consultation and engagement budget for the INW Community Committee area.	Internal pot of funding to use on community engagement. Funds brought forward to 2015/16
Milford Marlins - Junior Rugby	Milford Rugby Club	£2,540	£2,540	A weekly rugby league project running March - November 2014 to encourage young children to take up the sport.	Project completed and closed with full monitoring provided. 35 - 40 new children attended, with them continuing with the sport.
Community Development Worker Post	Area Support Team	£11,908.50	£11,908.50	Funding for a community development worker post; to recruit volunteer community champions, build on community groups and volunteers in the area and promote community cohesion	Project completed and closed with full monitoring provided. Members made the decision at the meeting of the Community Committee on 15 January 2015 not to continue with this role for 2014/15.
EnviroMET	Leeds Met Students' Union (CALM Volunteering)	£1,973.00	£1,972.74	To increase the number of students volunteering on environmental projects within the local community, improve student-community relations and to provide a joined up approach between us and other environmental initiatives within the city.	This project was completed in June 2014, to coincide with student changeover. Full monitoring has been provided.

Aireborough Summer Activities	Aireborough Summer Activities Scheme	£445.25	£445.25	To run holiday play schemes for children 4-19 years with moderate to severe learning and/or physical disabilities who live in the Aireborough area of Leeds, (LS5, 16, 18, 19, 20, 21).	Full monitoring submitted after the end of the 2013/14 financial year. Project complete
Far Headingley, Weetwood and West Park Neighbourhood Design Statement (SPD)	Far Headingley Village Society	£600	£600	To produce an updated edition of the 2005 Neighbourhood Design Statement and Council adoption as an Supplementary Planning Document (SPD)	11/11/14 - project complete with full monitoring submitted.
Woodsley Employability Project	Woodsley Road Multicultural Community Centre	£3,794.00	£3,794.00	To assist the BME communities of Hyde Park & Woodhouse and Burley areas to improve their chances of employability and help them to get on to the careers ladder.	Completed and full monitoring submitted. Q4 remaining monies were taken into account when allocating monies for 2014/15.
Fit Kids	Young Minds	£3,060	£3,060	To run educational workshops and fitness classes at Woodsley Road Community Centre for around 25 young people for over 48 weeks, aimed at tackling anti-social and criminal behaviour.	26/01/15 - Final invoice and full monitoring received.
ASB & Burglary packs	West Yorkshire Police	£1,000	£1,000	To support multi-agency projects across the Inner North West wards through the costs of ASB and burglary packs which will include crime reduction leaflets, ASB leaflets, promotional merchandise and fridge magnets.	Full payment made 11/09/14 after project carried out and packs distributed. All monitoring has been received.

2.0 Revenue projects 2014/15

Project Name	Lead Organisation	Amount	Paid	Project description	Project update
Small Grants	WNW Area Support Team	10000 (£8,000 after £2,000 was transferred out of the budget for the Kirkstall move to IW)	£ 5,837.20	To provide a budget for community and voluntary groups to apply for funding for small grants	in 2014/15, 15 small grant applications were approved.
Skips	WNW Area Support Team	2000 (£1,500 after £500 was transferred out of the budget for the Kirkstall move to IW)	£690.83	The skips budget provides skips for environmental groups, allotment associations etc for community clean ups.	In 2014/15, 5 skips were approved.
INW Festive Lights	Leeds Lights	£13,080.00	£13,080.00	To pay for the hire of festive lights between Oct 2014 and Jan 2015 for Weetwood, Meanwood, Headingley, Otley Rd, North Ln, Hyde Park Woodhouse, Kirkstall, Woodsley Rd and Little London	Paid in full. The lights were installed as agreed with no issues.
Woodsley Employability Project	Woodsley Road Multicultural Community Centre	£6,338.00	£6,338.00	To assist the BME communities of Hyde Park & Woodhouse, Burley and Kirkstall areas to improve their opportunities of employability.	Project complete and paid in full. 3 hours workshops have been held 2 days a week. 20 people have taken part in the workshops over the year with 6 people going on to find work and 4 people into volunteer roles.

Kirkstall Festival	Kirkstall Festival Committee	£5,900.00	£5,900.00	An annual event bringing together the local community at Kirkstall Abbey with competitions, entertainment, stalls and food and drink. The event attracts around 10,000 people. Funding is for stage hire, marquees, tables and chairs.	Project completed. Over 20,000 people attended the event on 12 July 2014. The grant was used to provide covered stages for 2 main areas. The main stage and youth stage hosted over 10 live acts. Numerous local groups were involved in the festival.
Headingley LitFest 2015	Headingley LitFest	£3,500.00	£3,500.00	To deliver the youth programme of Headingley Lit Fest which took place in March 2015. Young people will be introduced to writing and performing their own poetry	Project completed. Creative writing workshops were held with 6 primary schools, a poetry workshop was held at Leeds Academy and a masterclass at Lawnswood School.
Door-to-Door Supermarket Shopping	Older Wiser Local Seniors (OWLS)	£2,500.00	£2,500.00	To support the development and running costs of a door-to-door shopping service for local older people who have difficulties shopping.	Project completed. Twice weekly shopping service provided for elderly people from the Burley, Hyde Park, Woodhouse, Headingley, Kirkstall, Weetwood and West Park areas. Around 30 people benefit from the service

Leeds Music Hub	Leeds Music Hub	£5,000.00	£2,262.00	To provide employment opportunity for local musicians who will be tasked with developing the Hub and its events programme, delivering seminars, workshops and live music events	Project rolled forward to 2015/16 financial year with a current underspend of £2738. AST have agreed with Leeds Music Hub that the project be extended to September 2015 as there some initial issues around staff changes at the start of the project.
Purchase of Bedford Arms	OPAL	£10,500.00	£10,500	Originally approved when Kirkstall were still part of INW as a £14,000 Community Development Worker post. At a meeting of the Community Committee on 15 Jan 2015, Members agreed to decommission this work and instead allocate the funds to allow local group OPAL to purchase the leasehold on the Bedford Arms on the Silk Mills, so that they may re-develop the building as an LS16 Community Centre. It was agreed that £3,5000 be apportioned for IW following the Kirkstall move.	Upfront payment made for the purchase of the leasehold on the Bedford Arms. Exchange of contracts to take place on 29/05/15

Your Neighbourhood	Leeds Met Student's Union	£4,600.00	£4,574.30		Project complete with a small underspend. A Welcome to Headingley event was held on 27 September, a community action day on 5 November attracted 24 volunteers and a community café event held in December. Noise reduction campaigns were held. Overall student volunteer numbers for the project are at 27.
Off Road Bikes	West Yorkshire Police	£1,135.00	£1,135.00	To provide off road bikes to respond to calls about anti-social behaviour/illegal activity caused by motorcycles / quad bikes / 4 x 4 vehicles being driven off road usually on common land. The bikes will also carry out high-visibility patrols in hotspot areas.	Project complete and paid in full. It was reported that as the area receives regular patrols there have been little reports of associated problems in the area.
Out of Hours Noise Nuisance	Community Safety	£10,000.00	£10,000	To provide a dedicated mobile patrol and response service in hotspot areas to deal with the anticipated increase in levels of noise complaints during student changeover and freshers weeks.	Project complete and paid in full. 415 complaints were received about separate student properties and noise abatement notices served on 80 addresses. Six large student parties were prevented following 'likely to occur' noise abatement notices being served.

Children's Champion	St Marys Church, Hawksworth Wood	£5,500.00	£5,500	To pay for the employment of a part time children's champion, whose role will be to support the transition of children from primary into secondary education.	Paid in full. 22 young people from Hawksworth Wood Primary accessed the High School Heroes sessions in Summer 2014. School transition weeks were promoted to parents and engagement sessions held with them.
Fit Kids	Young Minds	£4,073.00	£2,740.00	To run workshops and fitness classes at Woodsley Road Community Centre for around 25 young people over the year; aimed at tackling anti-social behaviour.	Final monitoring has been submitted but proof of expenditure is required before the final payment can be made. The project has worked with 25 young people aged 10 -17. Sessions have included table tennis, cricket and motorbike sessions at the LAZER Centre.
INW Mini Projects	LCC Youth Service	£ 8,000.00	£4,259.10	To run a range of mini-projects throughout the year, focusing on the main holiday periods which will provide a range of opportunities for young people to develop new skills and associated confidence-building. Each project will be geographically targeted and will include skill development in physical activities, arts, citizenship and other areas identified in consultation with young people and partner agencies.	Carryover into 2015/16 agreed due to changes in Youth Service contract, which mean that they can now only deliver in the Weetwood ward. The sessions provided in 2014/15 included outdoor challenges activities, a beauty and massage mini course and a stable management mini course. Cookery sessions were also held at Ministry of Food. The project has

					engaged with around 45 young people.
Aireborough Summer Activities	Aireborough Summer Activities	£ 5,000.00	£ 5,000.00	To run a holiday play scheme for children aged 4 - 19 years old with learning or physical disabilities who live in ONW or INW Leeds.	Project complete and paid in full. Various events have been held including a trip to Kirkstall Abbey, Caving at Yeadon Tarn, a trip to Tropical World, a siblings day in October and a Christmas event in December.
Community Planner	LCC Planning	£24,000.00	£24,000.00	To pay for a part-time planning officer for the Inner North West area to assist with the Localism Act. The role had an emphasis on neighbourhood planning.	This project has completed and been paid for in full. The monies saw the Community Planner in post part time over 3 days. The role was monitored jointly through the Planning Sub Group and through monitoring received from the planning department. The community planner continued to support the work of the planning sub group, advise on planning applications and support neighbourhood planning in the area.

Leave Leeds Tidy	Leave Leeds Tidy	£8,000.00	£7,043.98	To minimise waste and increase recycling over the student changeover period. The scheme employs Leave Leeds Tidy wardens to deliver publicity about how to dispose of household waste etc. Collections bags are also distributed for clothes and other items. These are then collected and donated to charities or recycled.	Project completed with an underspend of nearly £1000. 8 action days were held across May, June and July. 9121 tonnes of reusable items were collected. 4 Leave Leeds Tidy champions were hired to deliver leaflets and speak to residents directly.
Additional Enforcement Staff on Woodhouse Moor	LCC Parkswatch - Safer Leeds	£11,879.00	£ 11,879.00	To fund additional dedicated staff to curtail anti-social activities on Woodhouse Moor and educate visitors.	Complete and paid in full. The project ran for 13 weeks; from 30 March 2014 - 29 June 2014. The scheme is now aided by additional signage at visible access points. Enforcement officers were a highly visible patrol service working across the whole of the park.
Rosebank Urban Wildlife Oasis	Groundwork Leeds	£3,000.00	£3,000.00	To run a 12 week programme with young people to undertake studying urban wildlife, being active in their local green spaces and to support the community in greening their neighbourhoods.	Project complete and paid. 6 after school sessions were held from June to July at 1.5 hours each. There was one Saturday session at the Marlborough Estate that was 1.5 hours long and one that was 3 hours long. There were also 3 events / community cafes and 1 celebration visit while attending Hyde Park Source Gala.

					Children aged 8 - 12 took part with an average of 12 children per session.
Community Engagement	OPAL	£9,000.00	£9,000.00	To pay for the recruitment of a part time community engagement worker to run a weekly luncheon club and coffee afternoons for the residents of Ireland Wood.	Complete and paid in full. Coffee afternoons held in Ireland Wood with 12 - 14 attendees. Luncheon Club held weekly with approx 40 attendees. The luncheon club now requires a waiting list with demand having grown.
Keep Fit, Keep Healthy, Be Happy	Caring Together	£ 6,575.00	£6,575.00	To support a programme of activities for older people at Woodhouse Community Centre. Activities will include gentle exercise, yoga, walking, Pilates and healthy eating classes.	Complete and paid in full. Around 70 older people are attending an activity of their choice either weekly or fortnightly. Those that are most vulnerable are being targeted by the group for the project. The funding has allowed for door to door transport to be set up for those that require it.
Healthy Lifestyle Group <i>(Approval figure)</i>	Behno (Sisters) Group	£10,907.00	£8,130.75	The Behno Group helps and supports local women	Remaining monies carried over into

<p><i>inc. £5,000 contribution from Public Health)</i></p>				<p>who are isolated and experience a range of barriers accessing mainstream services these barriers are language, culture, poor literacy levels and also levels of deprivation in the area. Activities will include swimming, gentle exercise classes, health awareness talks and a healthy cooking course.</p>	<p>2015/16. This carryover was taken into consideration when allocating funding for the 2015/16 financial year. The Behno Group started that 20 members and it now has 92. 35 weekly swimming sessions have been provided, 12 healthy cooking & lifestyle sessions (including 4 delivered by Ministry of Food), 12 massage sessions and 35 weekly sessions of chair based and zumba classes. Awareness sessions were also provided on dementia, cancer, smoking and police community safety.</p>
<p>Healthy Living Project Focusing on Sedentary Occupational Groups <i>(Approval figure inc. £5,000 contribution from Public Health)</i></p>	<p>Cardigan Centre</p>	<p>£10,000.00</p>	<p>£4,305.50</p>	<p>WNW public health team commissioned the Cardigan Centre to target sedentary men in the community whose working patterns may make it difficult for them to eat healthily and exercise regularly.</p>	<p>This project was de-commissioned following agreement with Public Health and the Community Committee Chair as the group were failing to deliver on outcomes for the project.</p>
<p>Eastern Media & Arts</p>	<p>Eastern Media & Arts</p>	<p>£4,500.00</p>	<p>£1,200.00</p>	<p>To produce a website 'Leeds Echo' as an online video, internet newsletter which will reflect local issues, success stories and concerns of the area and</p>	<p>Q1 payment was made after receiving appropriate monitoring. There has been little communication from</p>

				also to celebrate and share good news stories.	the organisation since the first monitoring was received
Hyde Park Unity Day	Hyde Park Unity Day	£5,000.00	£5,000.00	This is an annual festival held on Woodhouse Moor for the local community. Activities include live bands, stalls, children's entertainment and art workshops. Funding will be used for security, fencing and hire of the main stage.	Project complete and paid in full. Around 6000 people attended Unity Day. Around 200+ people are involved in organising and delivering the event. Activities provided on the day included rock aerobics, dog show, bands and artists in various stages and sports including dance, football and cricket.
Support for Changeover	Localities Team	£10,223.00	£10,223.00	To part fund an environmental coordinator role in the Localities Team and to provide additional funds for the clear up associated with student changeover.	Complete and paid. The Environmental Services Co-ordinator helped plan the resources required to put into changeover, which is very resource intensive. During this time, he reworked the system of collections and put more resources into ensuring that items were picked up promptly. The Environmental Service co-ordinator was also heavily involved in ensuring that crews were working efficiently on the ground.

3.0 Youth Activities Fund projects live from 2013/14 that rolled into 2014/15

Project Name	Lead Organisation	Amount	Paid	Project description	Project update
Burley Chatterbooks	Better Leeds Communities	£ 895.00	£ 895.00	Run a Chatterbooks project for children aged 8-12 hosted and facilitated by Burley Library. To run reading sessions over 8 weeks at the library.	Complete and paid. The project ran for 8 weeks and a different activity was put on each week. 8 different children attended the groups
Child Out	Meanwood Junior Play Scheme	£ 845.00	£ 845.00	To provide a Youth Club once week a for children aged 8 – 14 years old, who live in the Meanwood area of Leeds on a Friday Night; and to provide an Activity Week in the half term school holiday in February 2014.	Complete and paid. The project started on 31/01/14 and finished on 21/03/14. On average 15 - 20 young people aged 8 - 14 were attending the sessions. An activity week was also held over February half term.
Friday Night Project	YMCA (with Extended Services)	£ 1,631.00	£ 855.20	The Friday night project will be based in Holt Park Active between 5 and 7pm. Junior youth provision started in January 2014. This will be an 8 week pilot starting in January 2014 and running on a Thursday evenings between 6 and 7.30pm at a central location in the Cluster. This will be in either Ireland Wood Primary School or Holt Park Active. Around 25 - 30 places available for FNP and 25 for the youth provision.	Complete. Underspend on the project to go back into the pot. The project ran for 8 weeks at Holt Park Active. 10 young people attended the FNP. The Junior Youth Provision project didn't take place.

Hip Hop Lives	Invizible Circle Education	£ 450.00	£ 251.00	<p>The programme will begin in February half term and continue until the end of March 2014. The activities aimed at the most in-need young people, mainly aged 8-17. The programme will primarily target Woodhouse and Hyde Park.</p>	<p>Complete. The project was delivered in February and March 2014. 2 sessions at 1.5 hours long were delivered per week, one was aimed at 8 - 11 year olds and the other at 11 - 17 year olds. The breakdancing, DJ and beatboxing sessions were held at Woodhouse Community Centre. The project was well attended with an average of about 20 young people per session</p>
Intro to Hockey	Leeds Hockey Club	£ 1,545.00	£ 1,545.00	<p>To offer 5 high schools 1 hour of hockey coaching per week for 6 weeks at no cost to the schools (i.e. After school sessions for all). The after school sessions will be linked to a 1 hr a week of community hockey session at the Weetwood Sports Facility in Leeds which will run for 35 weeks. Also includes the provision of 1 community day of 'Holiday Hockey' activity per holiday out of term time (In Half term & Holiday breaks) at a no cost to the children. This would be run at the Weetwood Sports Facility and supported by volunteer staff involved in running the after school sessions.</p>	<p>Complete and paid in full. Due to some issues around agreeing dates for the project with schools, the project did take longer to complete than initially proposed. The project engaged with anywhere from 30 participants to 88 at one session.</p>

Project Beats	Equilateral Media	£ 2,000.00	£ 2,000.00	<p>This was an opportunity for young people to engage in specialist areas of music production and music technology. To provide 10 weeks of activities split into two blocks of 5 weeks, 3 hours each week on a weekday evening. The project will engage young people aged 8-17. To accomplish this each session will be split into two parts – firstly an hour drop-in style session for young people aged 8-12 and the following two hours a structured music production course for young people aged 13-17.</p>	<p>Complete and paid in full. The project ran 10 weekly sessions for 3 hours on a Thursday. The sessions were split for 8 -12 year olds for the first half of the sessions and for 13 - 17 year olds for the second half of the session. 105 people attended over the 10 weeks</p>
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T Shirts 4U	Youth Point @ Cardigan Centre	£ 1,690.00	£ 1,300.16	To run a T-shirt printing project, the aim is to give young people in the local community an opportunity to develop their artistic and creative ability through designing their own t-shirts. They will have the chance to showcase their design and/or sell them to the public at local events and through social media networks. The sessions will involve young people sketching different designs for their t-shirt, learning print screening techniques, gaining knowledge and skills in additional t-shirt printing methods such as tie dyeing and producing their own unique t-shirts to wear.	Complete. Underspend to be returned to the pot. 19 young people registered for the sessions, with an average of around 8 young people attending per session.
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4.0 Youth Activities Fund projects 2014/15

Project Name	Lead Organisation	Amount	Paid	Project description	Project update
Trapeze – Youth Aerial Project	Urban Angels	£2,335.00	£2,335.00	The project will deliver a trapeze and aerial hoop project for young people at the Cardigan Centre. There will be 10 sessions each lasting 1.5 hours Skills taught will include static solo and doubles trapeze, silks, rope and aerial hoop. The project will be videoed	Complete and paid in full. 10 sessions were held at the Cardigan Centre; the first 8 were sessions of aerial trapeze, with the last two sessions allowing for the young people to film the project. Overall there were 11

				and photographed in 3D to allow editing with thought and speech bubbles.	participants with 9 taking part in the final show.
Holiday Activities	YMCA – Hawksworth Wood	£2,505.00	£810.00	YMCA will deliver 2 weeks of holiday sports and activities, Hawksworth Wood Activity Centre like Play Schemes, Football, Dance, Free Play, Tennis, Table tennis, Parkour (free running) and more. The project will reach up to 15 young people	Project complete. The remaining monies are to go back into the pot. An Easter playscheme was held with an average attendance of 10 young people, a summer playscheme with an average attendance of 9 and an Easter sports event with 9 attendees and summer sports event with 14 attendees.
Multi Sports Holiday Camp	LCC Sports & Active Lifestyles	£2,688.00	£1,747.53	<p>The project will deliver a week long Multi Sports Camp during the summer holidays for young people between the ages of 8-13. This camp will offer young people the opportunity to take part in a range of sports activity at Kirkstall Leisure centre. The project will be delivered through qualified sports coaches delivering a range of sports such as, football, cricket, netball/basketball, dodgeball and athletics.</p> <p>The project will also deliver some sports activity at Woodsley Road Community Centre later in the year aimed at 14 – 19 year olds. This activity will give this age group provision through the holidays. As an addition to this there will</p>	<p>The project is now complete with the underspend to be transferred back into the pot. Multi-sport camps were run on 4 consecutive Fridays at Kirkstall Leisure Centre; 28 July - 19 Aug 2014. Sports included, amongst others, football, cricket, dodgeball and athletics. The project engaged with 18 young people. At Woodsley Road 4 camps were held, 2 of which were female only. There were 11 attendees at the mixed camp and 12 at the female only one. 12 females completed the community first aid course.</p>

				also be the delivery of a First Aid course in the October Half term.	
INW Summer Mixtape 2014	Equilateral Media	£2,000.00	£0.00	Inner North West Summer Mixtape 2014 is a series of music based youth activities providing training and recording opportunities that will culminate in a self-titled compilation album/mixtape of work produced over the summer of 2014. The mixtape will be released online and several hard copies will be made available to participants.	There had been internal changes in the Equilateral Media staffing and as a result this project did not go ahead. £2,000 funding has been returned to the pot.
Woodhouse Kickboxing	Youth Point @ Cardigan Centre	£1,046.00	£584.20	The project will deliver weekly martial arts kickboxing sessions for young people aged between 13 and 17 years old from Woodhouse Community Centre from 1st April 2014 and over 10 weeks. Stretching and relaxation techniques will also form part of the class, to teach students how to stay calm in confrontational situations. They will also discuss healthy eating and nutrition.	The project encountered some challenges at the start such as finding an instructor able to commit to a 10 week project. Also, the attendance for the session fluctuated after a couple of weeks and many of the young people that attended are very hard to reach and engage, during one of the sessions two workers went out to do some outreach and encourage young people in the area to participate. Feedback from the young people was positive and the majority felt they had learnt and developed a lot over the course of the project. The young people reported that 2

					hours for a session was too long and the project was cut to 1 hour sessions which resulted in an underspent. This will be used to continue the project and to deliver a further 10 weeks.
Friday Night Project & Junior Youth provision	Leeds YMCA	£4,272.00	£ 3,849.00	<p>ESNW Youth Provision will be open to children and young people (C&YP) living in the ESNW Cluster and/or attending Cluster schools. The Friday Night Project - this provision has been running successfully for more than five years. Numbers attending have been up to 40 in the past. Number of places available with current staffing ratio will be 24 and it will be based in Holt Park Active. Junior Youth Provision - In the first instance a 10 week pilot starting April 2014 will run on Tuesday evening's 6 – 7.30 Holt Park Active offering facilities for children and young people with additional needs.</p>	<p>Underspend on the project of £423 has been returned to the pot. The first week of the project on 25 September saw 0 attendees at the junior project and 10 attendees at the FNP on 26 September. Average attendance at the FNP was 9 young people and 5 at the junior project.</p>

Left Bank Skate	Left Bank Leeds	£3,645.00	£3,645.00	<p>Left Bank Leeds will temporarily convert its large flexible art space into a skate park for young people aged 8-17.</p> <p>The skate park will take place over 4 consecutive days during the summer holidays with a celebration event on the evening of the final day. There will be 3 sessions per day starting at 10am, 12pm and 2pm with sessions lasting 2 hours each. Spaces will be limited to 25 participants per session, and the sessions will be split into 8-11 and 12-17 age groups. It is hoped to reach between 200 and 300 young people over the 4 days.</p>	<p>Due to unforeseen circumstances, it was agreed that Left Bank could run this project over February half term 2015 instead. Over the week there were 145 users aged between 8-17, of whom 32 were girls. This figure included some repeat visitors, as some young people came for several sessions. There were 42 adult users of whom 7 were women and due to requests through social media there was one under 8 session which attracted 14 boys and 2 girls. (NB the adult and under 8 sessions were not funded by INWL funding).</p>
Leeds Rhinos Multi Sports Camp	LCC Sports & Active Lifestyles	£1,332.00	£1,294.90	<p>The project is to run a 3 day multi-sport camp delivered by The Leeds Rugby Foundation. Young people will take part in a variety of sports and dance activity over the 3 days. A signed Rugby ball will be handed out to a star pupil at the end of the camp. The camp will be held at City Of Leeds School 10am – 3pm each day and young people from the local feeder primary schools in and around the Hyde Park Little London area will be targeted.</p>	<p>Complete and paid. Underspend to be returned to the pot. The camp was delivered on 16,17 and 18 February. The camp ran 10am - 3pm each day. 32 young people attended the camp.</p>

Lazer Activities	Lazer Centre	£ 4,770.00	£0.00	To deliver 30 x 2 hour activity experiences to young people in the INW area. Plan to run these through the year at times and dates that work best for young people and give them a choice as to which they most want to do. The activities are for up-to 8 young people and run for two hours.	A proportional payment of £3498 is to be made on this project as only 22 of the 30 sessions have been delivered. AST have agreed that the remaining funds can be carried over into 2015/16 to deliver the remaining 8 sessions.
Kids United	Better Leeds Communities	£ 1,988.00	£1,988.00	To run 12 Saturday play sessions from 10 January - 29 March for up to 50 children to attend at Alexandra Park in Burley. Activities are flexible and can include den building, sports and team games, arts & crafts etc.	Complete and paid in full. 12 outdoor play sessions were held which attracted 93 children in total. Example activities included rope swings, BBQ, face painting and football.
Boredom No More	Al Haqq Supplementary School	£ 3,200.00	£0.00	The project will deliver 2 sports sessions which will consist of different age groups i.e. 8-11 and 12-17 in the Hyde Park & Woodhouse wards	Awaiting monitoring. No payment made.
ESNW Universal Activities	ESNW Cluster	£1,760.00	£0.00	The project will offer a mix of activities including football, the works – BMX, skateboard, scooters, free street, free Family fun sessions and a lego workshop.	Awaiting full monitoring. No payment made.
INW Hub Scrap Art Project	INW Hub Cluster	£ 400.00	£ 400.00	Funding is requested to deliver a themed Lego and Minecraft activities at Headingley Library and Burley Library to attract children and families, teens and young people. Lego/Minecraft activities attract both genders and all	Completed

				age ranges are created for.	
Cardigan Centre	Leeds Libraries	£ 993.00	£0.00	To run lego and minecraft workshops at Headingley Library and Burley Library. Sessions ran on 18 February, 20 February, 14 March, 28 March, 8 April and 13 April.	Monitoring not yet received. Project only finished at Easter 2015.