

Appendix A

Status	Scheme Name	Est Total 2015/16	Scheme Type	Workstream
Network Management				
Ongoing	Horsforth Roundabout signalisation scheme	1260.6	Junction Improvements	NM
Ongoing	Thornbury Barracks R'bout Improvements (Pinchpoint Contribution)	530.0	Junction Improvements	NM
New	Clay Pit Lane / Woodhouse Lane Junction improvement	250.0	Junction Improvements	NM
Ongoing	Rodley R'bout Improvements (Pinchpoint Contribution)	5.0	Junction Improvements	NM
New	Dynamic Signing Phase 3	240.0	Urban Traffic Control	NM
New	UTC General Traffic Signal Equipment Improvements 15/16	190.0	Urban Traffic Control	NM
Ongoing	UTC MOVA Phase 3. Signalisation Optimisation.	184.4	Urban Traffic Control	NM
New	West Yorkshire UTMC Site Interfaces.	124.0	Urban Traffic Control	NM
New	UTMC Network Monitoring - CCTV matrix enhancement	75.0	Urban Traffic Control	NM
Ongoing	Dynamic Signing Phase 2	33.0	Urban Traffic Control	NM
New	Puffin technology trial 2015/16	20.0	Urban Traffic Control	NM
New	UTMC Electrical supply upgrade	15.0	Urban Traffic Control	NM
New	Leeds Travel Info web site update	15.0	Urban Traffic Control	NM
Ongoing	Electric supply upgrade at Traffic signals (Haldo)	4.0	Urban Traffic Control	NM
		2946.0		
Integrated Public Transport				
Ongoing	Morley Integrated Transport Hub	125.5	Hub	IPT
New	A61 Wakefield Road Outbound Bus Lane	105.0	Bus Priority	LTM/IPT
Ongoing	Elland Road Park & Ride Phase 1	100.0	Park & Ride	IPT
New	Chapel Street, Selby Road Halton Bus priority	94.7	Bus Priority	IPT
Ongoing	Dawsons Corner, New Pudsey Egress and bus priority	34.6	Bus Priority	LTM
New	Wellington Road Bus Priority Measures	12.2	Bus Priority	IPT
Ongoing	Bus priority works at A642 / Main Street Garforth	0.8	Bus Priority	IPT
Ongoing	Route 72 Leeds Bradford Phase 2 corridor improvements	0.5	Bus Priority	LTM
		473.3		

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Status	Scheme Name	Est Total 2015/16	Scheme Type	Workstream
	Road Safety			
New	Dewsbury Road Town Centre Road Safety scheme. 95 casualties in the last 5 years. **	150.0	Road Safety	SR
New	Harehills Road (Nice View to Ashley Road) Road Safety Scheme. 114 casualties in the last 5 yea	170.7	Road Safety	SR
New	A65 Cycle safety measures at minor junctions. 86 casualties in the last 5 years.	105.0	Road Safety	SR
New	A6120 Ring Road j/w Coal Road. 33 casualties in the last 5 years. Pedestrian facilities at the Coal	100.0	Road Safety	SR
New	District Centre 3 - Austhorpe Road, Cross Gates. 26 casualties in the last 5 years.	91.4	Road Safety	SR
New	Middleton Park Avenue - Road Safety Scheme. 28 casualties in the last 5 years.	85.0	Road Safety	SR
New	Pudsey Town Centre Road Safety scheme. 15 casualties in the last 5 years.	60.0	Road Safety	SR
New	A642 Aberford Road Passive safety scheme. 65 casualties in the last 5 years.	65.0	Road Safety	SR
New	Sharp Lane / Copley Lane, Robin Hood. Road Safety Scheme. 22 casualties in the last 5 years.	18.1	Road Safety	SR
New	Roundhay Road j/w Copgrove Cycle Safety Scheme. 17 casualties in the last 5 years.	35.0	Road Safety	SR
New	Spring Road j/w A660 - Cycle Safety Scheme. 9 casualties in the last 5 years.	20.0	Road Safety	SR
New	Red surfacing at junctions - Phase 2. Locations tbc	35.0	Road Safety	SR
New	Targeted Motorcycle Safety Schemes	75.0	Road Safety	SR
Ongoing	Harehills Lane (Fforde Green to Compton Road) Road Safety Scheme	51.9	Road Safety	SR
Ongoing	Headingley & Kirkstall Road RSS - Red surfacing: A660 Woodhouse Lane / Otley Road & A65 Kirl	46.1	Road Safety	SR
Ongoing	A64 York Road Passive Safety Scheme Phase 1. Areas 2, 4 & 6	41.1	Road Safety	SR
Ongoing	A64 York Road Passive Safety Scheme Phase 2	53.2	Road Safety	SR
Ongoing	Foundry Lane (South Parkway Approach to York Road) Road Safety Scheme	35.3	Road Safety	SR
Ongoing	Roundhay Road (Bayswater Rd - Harehills Lane) . Design Only.	5.0	Road Safety	SR
Ongoing	Sherburn Road Chicane. Cycle Safety Scheme.	25.0	Road Safety	SR
Ongoing	Swinnow Road Safety Scheme Phase 2	25.0	Road Safety	SR
Ongoing	Easterly Road junction with Dibb Lane - Road Safety scheme	22.8	Road Safety	SR
Ongoing	Pinders Green Bridge - signing and lining. Road Safety Scheme	14.2	Road Safety	SR
Ongoing	Colton Lane Sainsbury's - Road Safety Scheme	19.0	Road Safety	SR
Ongoing	Harrogate Road / Potternewton Lane. Road Safety Scheme	13.4	Road Safety	SR
Ongoing	Harrogate Road / Stainbeck Lane - Road Safety Scheme	10.0	Road Safety	SR
Ongoing	Chapeltown Road Cycle Safety Scheme. Design Only.	10.0	Road Safety	SR
Ongoing	Roundhay Road j/w Barrack Road . Road Safety Scheme. Design Only.	5.0	Road Safety	SR
Ongoing	Headingley Town Centre Road Safety Scheme.	5.0	Road Safety	SR
Ongoing	Green Hill Road junction with Cockshott Lane Road Safety Scheme	<u>1.2</u>	Road Safety	SR

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Status	Scheme Name	Est Total 2015/16	Scheme Type	Workstream
		1393.4		
Road Safety (cont)				
New	Tranmere Park - 20mph scheme	18.0	20 MPH scheme	SR
New	Horsforth Alexandra - 20mph scheme	18.0	20 MPH scheme	SR
New	Middleton Acre - 20 mph scheme	18.0	20 MPH scheme	SR
New	Garforth Sturton - 20mph scheme	18.0	20 MPH scheme	SR
New	Methley - 20 mph scheme	18.0	20 MPH scheme	SR
New	Penny Hill - 20 mph scheme	18.0	20 MPH scheme	SR
New	Rothwell 1 & 3 - 20mph scheme	18.0	20 MPH scheme	SR
New	Halton Portage - 20 mph scheme	18.0	20 MPH scheme	SR
New	Calverley Victoria - 20mph scheme	18.0	20 MPH scheme	SR
New	Great Preston - 20mph scheme	18.0	20 MPH scheme	SR
New	Woodhouse Hill, Belle Isle - 20 mph scheme	18.0	20 MPH scheme	SR
New	Roundhay Brackenwood - 20 mph scheme	18.0	20 MPH scheme	SR
New	Meanwood Park - 20 mph scheme	18.0	20 MPH scheme	SR
New	East Ardsley - 20 mph scheme	18.0	20 MPH scheme	SR
New	Rosebank - 20 mph scheme	18.0	20 MPH scheme	SR
Ongoing	Westerton and Blackgates 20 mph scheme	16.7	20 MPH scheme	SR
Ongoing	Rawdon / Town Street, 20mph scheme	14.6	20 MPH scheme	SR
Ongoing	Thorpe 20 mph scheme	14.4	20 MPH scheme	SR
Ongoing	Ivesons 20 mph scheme	14.4	20 MPH scheme	SR
Ongoing	Horsforth / Featherbank 20 mph scheme	13.4	20 MPH scheme	SR
Ongoing	Kippax East 20 mph scheme	12.8	20 MPH scheme	SR
Ongoing	Otley Newall 20 mph scheme	9.3	20 MPH scheme	SR
Ongoing	Hunslet Carr Primary - 20mph scheme	9.0	20 MPH scheme	SR
Ongoing	City Centre 20mph scheme. Design Only.	8.9	20 MPH scheme	SR
Ongoing	Headingley Beckett Park Estate 20mph scheme	5.3	20 MPH scheme	SR
Ongoing	Woodkirk 20 mph scheme	4.6	20 MPH scheme	SR
Ongoing	Rothwell 2 (Haigh Road PS) 20 mph scheme	3.8	20 MPH scheme	SR
Ongoing	Latchmeres (Kirkstall) 20 mph scheme	<u>3.0</u>	20 MPH scheme	SR

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Status	Scheme Name	Est Total 2015/16	Scheme Type	Workstream
		400.2		
	Road Safety (cont)			
New	A642 Leeds Road, Oulton - Ped Crossing Review 2015. Signal Crossing.	80.0	Pedestrian Crossing	SR
New	A65 New Road Side, Rawdon - Ped Crossing Review 2015. Signal Crossing.	50.0	Pedestrian Crossing	SR
New	Swinnow Road, Swinnow - Ped Crossing Review 2015. Zebra Crossing	15.0	Pedestrian Crossing	SR
New	A642 Wakefield Road j/w Oulton Drive - Ped Crossing Review 2015. Zebra Crossing	20.0	Pedestrian Crossing	SR
New	Princes Avenue - Ped Crossing Review 2015. Upgrade	20.0	Pedestrian Crossing	SR
New	Beeston Road, Beeston - Ped Crossing Review 2015. Ped Phase.	20.0	Pedestrian Crossing	SR
New	Henconner Lane - Ped Crossing Review 2015. Zebra Crossing	20.0	Pedestrian Crossing	SR
New	Deighton Road - Ped Crossing Review 2015. Zebra Crossing	20.0	Pedestrian Crossing	SR
New	Coal Road, Whinmoor - Ped Crossing Review 2015. Zebra Crossing	20.0	Pedestrian Crossing	SR
New	Harehills Avenue - Ped Crossing Review 2015. Zebra Crossing	20.0	Pedestrian Crossing	SR
New	Broadway j/w Fink Hill - Ped Crossing Review 2015. Ped Phase.	15.0	Pedestrian Crossing	SR
New	Wakefield Road - Ped Crossing Review 2015. Pedestrian Refuge.	10.0	Pedestrian Crossing	SR
New	High street, Boston Spa - Ped Crossing Review 2015. Pedestrian Refuge.	10.0	Pedestrian Crossing	SR
Ongoing	A65 / Oxford Road Guiseley signalisation	86.4	Pedestrian Crossing	SR
Ongoing	Oakwood Lane, Gipton Pedestrian Crossing Review 2014.	11.5	Pedestrian Crossing	SR
Ongoing	A660 Otley Road at Adel - Pedestrian refuge. Design Only.	5.0	Pedestrian Crossing	SR
Ongoing	A653 Dewsbury Road j/w Linden Road - Pedestrian Crossing	5.0	Pedestrian Crossing	SR
Ongoing	Town Street Farsley Pedestrian Crossing Review 2014	4.1	Pedestrian Crossing	SR
Ongoing	Butcher Hill Ped Crossing Review 2014.	0.8	Pedestrian Crossing	SR
		432.8		
	OVERALL ROAD SAFETY TOTAL	2226.4		

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Status	Scheme Name	Est Total 2015/16	Scheme Type	Workstream
Local Traffic Management				
New	Disabled Access improvements	51.9	Cycling & Walking	LTM
Ongoing	LCCN - Route 9 Chapel Allerton to City Centre - Contract Retention.	61.5	Cycling & Walking	LTM
Ongoing	Cycling -Potential Match Funding of Highways England Severance Schemes	20.0	Cycling & Walking	LTM
New	Public Rights Of Way Scheme	25.0	Cycling & Walking	LTM
New	Leeds Dock to City Centre cycle route	22.7	Cycling & Walking	LTM
New	Kirkstall Forge cycle and pedestrian link	14.1	Cycling & Walking	LTM
New	Legacy cycle parking in Pool and Otley.	8.0	Cycling & Walking	LTM
Ongoing	LCCN Route 3 Aire Valley extension	3.8	Cycling & Walking	LTM
Ongoing	Pudsey Town and District Parking Scheme	11.6	Traffic Management	LTM
Ongoing	Wetherby Town and District Parking scheme	10.0	Traffic Management	LTM
Ongoing	Headingley - Town and District Parking Scheme	2.4	Traffic Management	LTM
New	Scheme Development	50.0	Other	LTM
New	Funding for Traffic Counter	18.3	Other	LTM
		299.3		
Low Carbon				
New	Leeds EV Charging within public car parks	20.0	Low Carbon	LC
New	Air Quality Monitoring Station	17.0	Low Carbon	LC
New	Gas station feasibility. Fleet analysis and station specification.	10.0	Low Carbon	LC
New	Hydrogen Bus Project	5.0	Low Carbon	LC
		52.0		
Total		5997.0		