

## Look and Housing Accelerator Fund

## **Project Scope**

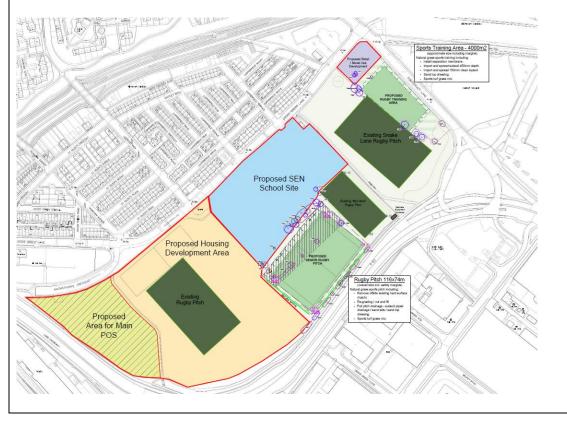
| Scheme/Site            | District | District Project Lead        |
|------------------------|----------|------------------------------|
| Copperfields           | Leeds    | Dan Broadbent/Christa Jolley |
| Cohome Departmention / |          |                              |

Scheme Description - Inc current status, constraints/issues

Copperfields is an allocated Housing site in the Aire Valley Area Action Plan (AVAAP). The majority of the Copperfields site, with the exception of the protected Snake Lane playing pitch, is allocated for housing under the AVLAAP (ref AV38). Snake Lane is designated as green space under the AVLAAP under ref G320. There is a separate allocation for a potential food store on the site, under Policy **AVL**9(1). The AVAAP also notes the existence of playing pitches on site and the need for these to be reprovided. The site has separately been identified by the DfE for an SEN school, which has separately received planning permission and is under construction.

Masterplan work has been undertaken by Leeds City Council to include retail provision, reprovided rugby pitches, SEN school and protected public open space whilst providing a substantial area of land to be disposed for a 100% affordable housing delivery scheme. A registered provider has been selected to deliver the housing scheme.

In order for the housing to come forward it is necessary for Leeds City Council to front fund pitch delivery at risk. Without comfort that a viable pathway is in place for pitch reprovision the site cannot come forwards for affordable housing delivery. To ensure that planning permission for pitches is linked to the delivery of the homes a hybrid planning application will be submitted including Full planning permission for the reprovision of rugby pitches and Outline permission for the delivery of housing and of food retail.





| Site area<br>(ha)                           | 3.6                        | Housing capacity   | 146  | % Afforda<br>Policy                          | ble                | 15       | Housing<br>forecast |           | nority<br> |
|---|----------------------------|--|--|--|--------------------|----------|---------------------|-----------|------------|
| Inclusion o                                 | of enha                    | anced sustainab  | le housing                                 | options? – P                                 | assivhaus an       | nbitions | s/beyond Build      | ling Regs |            |
|   |                            | truction will be i<br>e emergency.   | in line with                               | the Local Pla                                | an which h         | as re    | cently been         | update    | ed to      |
| Scope of I                                  | HAF fu                     | unded package  | e – What is re                             | quired and how                               | will it acceler    | rate/un  | lock housing        |           |            |
| works will I<br>for an affor<br>Preliminary | oe in s<br>dable<br>/ work | o support prelin<br>support of the re<br>housing deliver<br>s include design<br>consultation, te | location of<br>y scheme on<br>h fees, site | rugby pitche<br>of circa 150<br>surveys, des | es to allow units. | the si   | te to be bro        | ought fo  | rward      |
| HAF wor<br>package                          |                            | Novembe  | er 2023                                    | HAF wor<br>completi                          | k package<br>on    | e M      | larch 2024          |           |            |
|   |                            |  |  |  |                    |          |                     |           |            |
|   |                            | es – reports/survey  | rs etc                                     |  |                    |          |                     |           |            |
| Pitch desig                                 |                            |  |  |  |                    |          |                     |           |            |
| Topograph<br>Utilities Sc                   |                            | urveys   |  |  |                    |          |                     |           |            |
| Ground Inv                                  |                            | ations   |  |  |                    |          |                     |           |            |
| Ecological                                  | •                          |  |  |  |                    |          |                     |           |            |
| Tree Surve                                  |                            | <i>j</i> -   |  |  |                    |          |                     |           |            |
| Culvert Su                                  | rveys                      | (for pitch draina  | ge solution                                | )  |                    |          |                     |           |            |
| Flood Risk                                  | Asse                       | ssment   | -  |  |                    |          |                     |           |            |
|   | reakd                      | lown (If Council dire  | ctly                                       | (£)  |                    |          |                     |           |            |
| appointing)                                 |                            |  |  | 0002/04                                      | 2024/25            |          | 2025/20             | Tata      | .1         |
| <u>Task</u><br>RIBA 2 – C                   | `onco                      | ot Design  |  | 2 <b>023/24</b><br>12,491.50                 | 2024/25            |          | 2025/26             | Tota      |            |
|   |                            | ped Design   |  | 16,548.61                                    |                    |          |                     |           |            |
| $\frac{110A}{RIBA} = 1$                     |                            |  |  | 29,387.19                                    |                    |          |                     |           |            |
|   |                            | Survey / Utility   |  | 2,336.25                                     |                    |          |                     |           |            |

| 16,548.61   |   |  |  |
|-------------|---|--|--|
| 29,387.19   |   |  |  |
| 2,336.25    |   |  |  |
| 8,246.00    |   |  |  |
| 1,955.00    |   |  |  |
| 1,890.00    |   |  |  |
| 4,490.00    |   |  |  |
| 1,870.00    |   |  |  |
| 1,800.00    |   |  |  |
| 1,350.00    |   |  |  |
| 15,000.00   |   |  |  |
| 500.00      |   |  |  |
| 10,000.00   |   |  |  |
| £107,864.55 |   |  |  |
|             | 29,387.19<br>2,336.25<br>8,246.00<br>1,955.00<br>1,890.00<br>4,490.00<br>1,870.00<br>1,870.00<br>1,350.00<br>15,000.00<br>500.00<br>10,000.00 | 29,387.19   2,336.25   8,246.00   1,955.00   1,890.00   4,490.00   1,870.00   1,800.00   1,350.00   15,000.00   500.00   10,000.00 | 29,387.19   2,336.25   8,246.00   1,955.00   1,890.00   4,490.00   1,870.00   1,800.00   1,350.00   15,000.00   500.00   10,000.00 |



| Next steps towards housing delivery e.g. Marketing/Planning/Procurement |                       |  |
|---|-----------------------|--|
| Step  | Timescale             |  |
| Developer appointment   | December 2023         |  |
| Hybrid Planning application submitted                                   | January 2024          |  |
| Tender for pitch works  | January-March<br>2024 |  |
| Pitch works carried out – year 1  | April-August 2024     |  |
| Pitch Works carried out – year 2  | April-August 2025     |  |

| Authorised by District Project Lead | Date:      |
|-------------------------------------|------------|
| Dan Broadbent                       | 29/11/2023 |