

Outer West Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Culture

Theme lead: Councillor Andrew Carter

LSP Strategic Outcomes

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| P1 | Increased participation in cultural opportunities through engaging with all our communities. |
| P2 | Enhanced cultural opportunities through encouraging investment and development of high quality facilities of national and international significance |

Actions

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome | |
|---|--|---------|--|-----------|---|--|---|--|-----------------------------------|--|---|
| Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities. | None appropriate NI 8 Adult participation in sport. NI 9 Use of public libraries. NI 10 Visits to museums and galleries. NI 1 Engagement in the Arts. | A1 | Support the delivery of the Love West Leeds Festival. | | Successful festival held in the summer of 08 | | | Interplay Theatre Company | Well being funding | Successful festival achieving community cohesion with increased attendance year on year. | |
| | | A2 | Support the delivery of the Farsley Community Festival | | Successful Inter-generational festival held in the summer of 08 | | | Farsley Youth Project / Barnados / Youth Service / WLAMT | Well being funding | Successful festival achieving community cohesion with increased attendance year on year. | |
| | | A3 | Support delivery of 10 additional summer band concerts during summer 2008 within parks in Outer West. | | 10 additional band concerts were held during summer 2008 within parks in Outer west | | | L&L Events / WLAMT | Well being funding | Popular concerts which increase visitor number to Outer West parks and encourage increased pedestrian footfall to town and district centres. | |
| | | A4 | Implement demolition of existing public toilets on Market Place, Pudsey and provide new facilities at Pudsey Leisure Centre (accessed externally only) - supporting Pudsey Park's Green Flag status. Also provide disabled care suite within Leisure Centre. | | | | | This scheme is on hold pending possible re-modelling of Leisure Centre which would include public toilets. Feasibility Report prepared for Leisure Centre scheme but no funding in place. | WLAMT | T&DC funding. | Improved public toilet facilities which improve the visitor experience. Facilities which are DDA compliant. Enhanced entrance to Pudsey Park. |
| | | A5 | Install artwork to the blocked up windows on Pudsey Leisure Centre. | | | | Artwork designed by local school children installed | Press launch to be arranged March 09 | WLAMT | T&DC funding | Artwork which reflects the outcome of public consultation. A more welcoming and attractive building. |
| | | A6 | Support viable business plan for Swinnow Community Centre and support establishment of strong management committee. Ensure backlog maintenance is undertaken, once management committee established. | | | | Backlog maintenance undertaken | Open Morning took place 28/2/09 with approx. 150 visitors of varied ages. Several people expressed an interest in being involved in running the centre. Follow up meeting took place 16/3/09 with view to establishing a management committee in April. New users now hiring the centre. | WLAMT / Management Committee | Well being funding (including some transferred from Greenhill centre). | Sustainable, financially viable, well used community centre. |
| | | A7 | Assess level of works required at Calverley Mechanics Institute to upgrade facility. | | | | Central regeneration team within Environments and Neighbourhoods alongside Civic Buildings assessed levels of work required. Work carried out in order to maintain health and safety. | Area Committee to be asked to fund replacing curtains which are damaged. | WLAMT | Well being funding. | Upgraded community facility. |
| | | A8 | Support the delivery of summer sports project in conjunction with schools in Outer West. | | | Successful sports project delivered in conjunction with Extended Schools and Sport and Active Recreation. Children signposted to Breeze card. In addition, additional sports clubs were established e.g. netball as a result of further funding from Area Committee once need had been identified in the summer. | | | WLAMT / Sport & Active Recreation | Well being funding | Summer sports activities operating to capacity involving a cross section of young people. Diversionary activities. |

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| | | A9 | | | | | WLAMT | n/a | Increased awareness of WLAMT and increased community engagement. | |
| | | A10 | Support the establishment of 'Artsmix' arts and crafts fayre in Pudsey. Promote the monthly Farmers Market and regular open market. | | Supported - first artsmix fayre held in summer, on-going. | Successful Artsmix market took place Christmas 09. | Town Centre Manager to promote monthly Farmers Market and regular open market, spring 09. | WLAMT | n/a | Arts and craft market to support the development of Pudsey as a Sunday shopping and visitor destination. |
| | | A11 | Analyse results of Swinnow play area survey. If supported, identify site and seek funding. | | | | Parks & Countryside presented proposals at Swinnow CC Open Morning. Results currently being analysed. | WLAMT | s. 106, Well being funding | Publicly supported play area which is well used and well maintained. |

Outer West Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Enterprise and Economy

Theme leads: Jobs, Enterprise & Training Partnership; Cllr David Blackburn

LSP Strategic Outcomes

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| P1 | Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy |
| P2 | Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre |

Actions

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome |
|--|--|---------|---|-----------|---|---|---|---|--|---|
| a) Increase innovation and entrepreneurial activity across the city AND b) Facilitate the delivery of major developments in the [town centre] to enhance the economy and support local employment. | Reduce the number of unoccupied business premises in Pudsey town centre. Reduce the number of local businesses who relocate out of the area. | B1 | Engage a Town Centre Manager (to work across Pudsey and Armley) to support, encourage and liaise with businesses in the area. | | Town Centre Manager successfully engaged. | TCM Manager appointed 3/11/09. Steering group established with a representative business from Inner and Outer. Dates of meetings agreed and programme of activities with milestones set. Business representation at Area Committee 19th December organised with Elite Forwarders hosting the meeting. | | LCC supported by Leeds Ahead via the Town Centre Manager. | Well being fund / private business | To achieve an average occupancy rate of 85% of business properties in Pudsey town centre. |
| | | B2 | Establish effective business networks within the West area that will provide a forum to support the regeneration plans in the area. | | | | Town Centre Manger established business forum to meet regularly. First business forum meeting held 28th January 2009, 35 businesses attended. The focus of the meeting was to consult and inform with high street businesses the developments of the Pudsey Bus Stop. A chair and vice chair were elected and all agreed to meet monthly for the next six months. frequency then to review. | LCC supported by Leeds Ahead via the Town Centre Manager. | Well being funding required to support Leeds Ahead | Pudsey town centre businesses are actively involved in robust business networks. |

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| | | B3 | Encourage businesses to become more involved in supporting community activities. | | | | Farnley Park High School has had 151 hours of Business support, including Critical friend to head teacher; staff mentoring; teacher placements; pupil work based site visits to develop Maths in the context of work; IT infrastructure advice, year 8 girls mentoring by business women in the workplace.) Preisthorpe School has had 14 hours of mentoring support by three business mentors and 37 hours of business support given to students on Enterprise Development in schools; Park Spring Primary school has had 189 hours of business support over two days to create and Eco Garden and a World of Work Day for the whole school. (See attached Spread sheet for full details of range of support given . | Leeds Ahead | Well being funding required to support Leeds Ahead | The LEGI target high schools have received a range of support from businesses that has had a direct impact on school performance. |
| | | B4 | Continue to implement current T&DC action plans for Pudsey and Farsley. Farsley due for completion during 2008/9. . | | | Farsley T&DC complete. | Pudsey ongoing, awaiting bus station development and toilets in leisure centre. | WLAMT and Town Centre Manager | T&DC funding / s.278 funding / private sector investment | Increased pedestrian footfall and reduction in number of vacant retail units and retail premises occupied by charity shops. |
| | | B5 | Establish Sunday 'Artsmix' craft market to develop Pudsey as a Sunday shopping and visitor destination | | Artsmix craft fayre established. | | Town Centre Manager to work with Artsmix to develop Pudsey as a Sunday shopping and visitor destination. | Artsmix / Leeds Ahead / WLAMT | Well being small grant / business sponsors | Artsmix craft market established. 3 planned for 2008 - July, September and December with different themes. |
| | | B6 | Ensure market is fit for purpose and support promotion of the regular, farmers and craft market. | | | | Town Centre Manager to promote monthly Farmers Market and regular open market, spring 09. | Development (Markets) / WLAMT | | Well attended attractive market with range of schools. |
| | | B7 | Develop the West Leeds LEGI catalyst centre as a hub for new business support. | | | | ERDF Business Plan and application for a LEGI Enterprise Centre for West Leeds is with Yorkshire Forward.Feasibility study on suitable locations completed. Current locations under consideration are West Leeds Family Learning Centre and Mikes carpets-Armley. LEGI programme is committed to a catalyst in West and is in discussion at the moment to ascertain the delivery partner for this. This will be decided by April 09. | BARCA Leeds supported by Leeds Ahead. | LEGI funding - £10k for feasibility for new build. Application to Yorkshire Forward by 30th June 08 for ERDF funding to match LEGI for the new build. | If bid successful, new build to take place by 2010. |
| | | B8 | Explore potential for generating local revenue from advertising on lampposts in Outer West area. | | | Potential explored, informed by Development Dept, that revenue would be allocated annually to Area Management. | | Highways Services / WLAMT | Resources to be generated through lamppost advertising | Confirmed Area Committee approach to lamppost advertising. |

Outer West Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Learning

Theme leads: District Children Leeds Partnership; Cllr Coulson

LSP Strategic Outcomes

P1 Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities

Actions

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome |
|--|--|---------|---|-----------|-----------|--|--|--|-------------|--|
| Enhance the skill level of the workforce to fulfil individual and economic potential | NI 163 Working age population qualified to at least level 2 or higher. NI 164 Working age population qualified to at least level 3 or higher. | C1 | Continue to support the development of a logistics hub for the Leeds Bradford corridor. | | | | Area Management will continue to support the development of a logistics hub for the Leeds Bradford Corridor with the new Project manger appointed to oversee this work | employer / logistics consortium | | Increased number of local people into employment |
| | | C2 | Maximise use of youth service connexions project in Outer West. More links with youths service learning agreement/activities agreement. | | | | connexions PaS WORKING Youth work sessions as required | Youth Service/WLYWP | | Enhance the skill level of the workforce |
| Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap | NI 102 Achievement Gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 and 4. DCFS Statutory Targets. | C3 | 1. Increase the number of local employers that offer quality work 2. Provide effective and alternative provision locally 3. Identify local barriers to learning external to the school environment, then focus on removing specific barrier (e.g. persistent absence 4. Transition years - focused support for young people, families and schools | | | | | Establish a steering group of local employers in West Leeds. | | Increased number of 16 year olds accessing training and employment. Archway & A2E programme. |
| | | C4 | Maximise use of youth service connexions project in Outer West. More links with youths service learning agreement/activities agreement. | | | | as appropriate | Youth Service/WLYWP | | Enhance the skill level of the workforce |
| Improve learning outcomes and skill levels for 19 year olds | NI 80: Achievement of Level 3 qualifications by the age of 19. | C5 | | | | | | | | |
| Increase the proportion of vulnerable groups engaged in education, training or employment | NI 117: 16-18 yr old who are not in education, training or employment (NEET). | C6 | Develop links with local businesses to connect them to relevant agencies in order to provide a range of activities that will help to motivate and engage NEET groups. | | | | | Leeds Ahead Archway via A2E programme | A2E funding | Number of businesses signed up to supporting NEET groups. |
| | | C7 | Work through connexions team and access to Lazer Centre alternative provision for Outer West young people | | | as appropriate - young people signposted | young people sign posted as appropriate | Youth Service/WLYWP | | Increase the number of people engaged in education, training or employment |
| Improve participation and early learning outcomes for all children, with a focus on families in deprived areas | DCFS Statutory Targets. | C8 | Develop links with Childrens Centres to provide signposting and learning activities for children and their families. | | | | Area Management have made links with Childrens Centre co-ordinator in Farnley & Wortley area via the BAWNS LAMP | Locality Enabler / Extended Services Co-ordinator | | |

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome |
|------------------------|--------------------------------------|---------|---|-----------|--|-----------|-----------|------------------------------|-----------|---------|
| | | C9 | Promote facilities available at libraries e.g. internet access, IT learning sessions. Tackle problems of vandalism at Swinnow library to allow such facilities to be used fully. Call for disabled access to all libraries. | | Vandalism issues have been tackled at Swinnow Library via Crime and Grime meetings | | | Libraries supported by WLAMT | | |
| | | C10 | Promote and support learning activities at community venues e.g. Tyersal Club. | | | | | Locality Enabler | | |

Outer West Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Transport

Theme leads: Development Department, Councillor David Blackburn

LSP Strategic Outcomes

P1 Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours

Actions

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome |
|--|---|---------|---|-----------|--|---|---|---|--|--|
| Deliver and facilitate a range of transport proposals for an enhanced transport system, including cycling and walking. | NI 167 (Congestion - average journey time per mile during the morning peak). Possible MAA (possibly add 167 or 177). | D1 | Consider commissioning a feasibility study for extension to New Pudsey Park & Ride through Leeds Bradford Transport Task Group. | | | | Links between Leeds and Bradford remain a priority and will be pursued by the City Projects team. | Leeds - Bradford Corridor Transport task group | Local Transport Plan funding | Feasibility study completed and possible implementation of scheme. |
| | | D2 | Support development of parking strategy for Pudsey town centre. Surveys which will include an inventory of parking spaces, duration of stay and also interviews with town centre users will take place in September / October 2008. | | | Parking survey has taken place and results being analysed. Potential for creating some short stay spaces within the town centre to increase turnover. | Highways Development Services / Transport Policy / WLAMT | Highways / Transport Policy revenue budget | Surveys undertaken during September / October 2008. Parking Strategy developed during 2008/9 and implemented during 2009/10. | |
| | | D3 | Promote FTR service to and from Pudsey. Explore possibility of using buses to advertise Pudsey as a shopping and visitor destination. | | | | Town Centre Manager to explore this opportunity as part of work programme. | WLAMT / Metro / Bus operators | Well being funding / local businesses | Well used FTR service which increases passenger numbers to Pudsey town centre. |
| Improve the quality, use and accessibility of public transport services in Leeds. | NI 177 Local bus passenger journeys originating in the authority area. To be developed | D4 | Support Metro in the development of a new bus station for Pudsey town centre. | On-going | On-going | On-going | On-going. Work due to start on site May 09. | Metro / Transport Policy / Highways | Local Transport Plan funding | Planning application determined by summer 2008. |
| | | D5 | Co-ordinate creation of a bus lay by on Lidget Hill to ease congestion. Remove poor flowerbeds, re-pave area and add planters. | | Poor flowerbeds removed on Church Lane. Lidget Hill to be dealt with as part of lay-by scheme. | | Funding now secured through the Local Transport Plan. Work likely to start on site May / June 09. | Highways / Metro / David Wilson Homes (developer) / WLAMT / Parks & Countryside | s. 278 agreement / Well being funding | s. 278 signed by summer 2008. Work completed on site by end 2008. |
| | | D6 | Promote extension of route 16 which includes link from Owlcotes to Pudsey town centre, linked to the development of Pudsey bus station as a hub. | | | | Town Centre Manager to explore this opportunity as part of work programme. | WLAMT / Metro | Well being funding | Publicity to take place during 2008/9. |
| | | D7 | Improve footpath between New Pudsey Station and Owlcotes, including additional street lighting and general clean up of area. | | | CAST cleaned footpath and new signage installed directing people to station, Owlcotes and Pudsey | | WLAMT / CAST / Network Rail | Well being funding / CAST | Improved footpath access to public transport and shopping centre by the end of 2008 |
| Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements. | NI 169 (Non-principal classified roads where maintenance should be considered). | D8 | Complete upgrade of Lidget Hill car park by ensuring white lining and signage completed to compliment re-surfacing works that have already been undertaken. | | | Upgrade completed | | Highways | T&DC funding. | Improved parking provision by the end of summer 2008. Improved environment for shoppers, visitors and workers. |
| | | D9 | Create additional disabled parking bays within Leisure Centre car park to ensure good access for disabled people to Pudsey town centre. | | | | Proposal still being explored as part of Town Centre Parking Strategy. | Highways / WLAMT | Possibly at no charge with work being undertaken by Highways. | Improved parking provision by the end of summer 2008. Improved environment for shoppers, visitors and workers. |

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| | | D10 | Implement residents parking schemes (mainly by hardening of grass verges) to improve the appearance of local streets. | | | | Laurels and Oakroyds scheme secured funding through Area Committee. Work should be complete by April. Other schemes to be looked at in new financial year. | Highways / WLAMT | Well being capital funding | Improved residents parking provision. |
| | | D11 | Liaise with Metro to encourage bus operators to provide or improve bus services according to demand (as expressed at consultation events hosted by WLAMT). | | | | Metro have been persuaded to move Bus stop in Lower Wortley(further down Lower Wortley Road) in response to calls made by community at What's The Big Idea Event | WLAMT / bus operators / Metro | n/a | Bus services which meet local needs. |
| | | D12 | Liaise with Highways where major problems are reported. | On-going particularly as part of LAMPS | On-going particularly as part of LAMPS | On-going particularly as part of LAMPS | On-going particularly as part of LAMPS | WLAMT | n/a | Major Highways problems dealt with promptly and effectively. |
| | | D13 | Look into feasibility of making roundabout on Tyersal Crescent smaller so cars can pass when bus stopped. | | | | Highways looking into this currently | Highways / WLAMT | Well being capital funding. | Improved traffic flows in Tyersal Crescent. |
| | | D14 | Ascertain ownership of Parkwood Gardens, Calverley to see if paths can be repaired. | | work completed June 08. | | | WLAMT / Highways | n/a | Improved paths in Parkwood Gardens. |
| Improve road safety for all our users, especially motor cyclists, pedal cyclists and pedestrians. | NI 47 (people killed or seriously injured in road traffic accidents). | D15 | Commission feasibility work on 'The Living Street' concept to determine whether this could be implemented successfully within the Leeds - Bradford corridor area. | | | | Area Management will continue to support the development of a logistics hub for the Leeds Bradford Corridor with the new Project manger appointed to oversee this work | Leeds - Bradford Corridor Transport task group | TBC | Completion Feasibility Study for 'The Living Street' concept within the Leeds - Bradford corridor. |
| | | D16 | Reduce congestion within Pudsey town centre through development of a new bus station and improved traffic management e.g. new traffic signals, new safety features within the bus station area, lay-by on Lidget Hill to ease congestion, removal of bus stops from Church Lane. | On-going part of T&DC | On-going part of T&DC | On-going part of T&DC | On-going part of T&DC | Metro / Highways / WLAMT | LTP funding | Reduced congestion and traffic management in Pudsey town centre. |
| | | D17 | Ensure Police monitor vehicle speeds in locations where speeding is reported to WLAMT. | On-going as part of Forums | On-going as part of Forums | On-going as part of Forums | On-going as part of Forums | WY Police | n/a | Regular monitoring of vehicle speeds. |
| | | D18 | Investigate extent of problem of poor cyclist behaviour on canal towpath as part of 'The Living Street' feasibility work. | | | | Area Management will continue to support the development of a logistics hub for the Leeds Bradford Corridor with the new Project | Leeds Bradford Connectivity Task Group. | n/a | Improved safety on canal towpath. |
| | | D19 | Liaise with Highways around the possibility of weight restrictions on HGVs on Farsley Town Street. | | | | Traffic survey carried out in 2007 showed that level of usage by HGVs did not necessitate weight restrictions | WLAMT | n/a | Confirmation of whether HGV restriction appropriate for Farsley. |
| | | D20 | Implement 20mph zone in Dragons area of Wortley, and oversee implementation of Highways scheme to implement such a scheme in the Cobdens, Whincovers and Bangors. | Funding awarded by Area Committee for this scheme | Public consultation carried out | Public consultation carried out | Public consultation carried out | Highways | | Implementation of 20 mph zone and improved road safety in Dragons area of Wortley. |

Outer West Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Health and Wellbeing

Theme leads: Health & Social Care Partnership; Cllr Jarosz

LSP Strategic Outcomes

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| P1 | Reduced health inequalities through the promotion of healthy life choices and improved access to services |
| P2 | Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect |
| P3 | Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing |

Actions

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome | |
|---|--|---------|--|-----------|---|-----------|---|---|----------------------------------|--|--|
| Reduction in the number of people who smoke. | Develop additional local indicator around narrowing the gap between most deprived 10% SOAs and rest of Leeds | F1 | Develop a number of initiatives, including non-smoking days. Leeds Smoking Services provide active help for smoking cessation. | | | | National No Smoking Day (11th March) promoted throughout Leeds. Smoking cessation service available across the city and sessions are ongoing. Newly developed smoking cessation drop-in session established at Wortley Beck Health Centre. | Primary Care Trust - Leeds Smoking Services | | Initiatives delivered raising awareness of smoking | |
| | | F2 | Continued health curriculum focus | | health focus sessions continue to be developed as part of be healthy agenda - particularly effects of smoking | on going | on going | Youth Service / WLYWP | | Young People educated about effects of smoking | |
| Reduce rate of increase in obesity and raise physical activity for all of working age and older people. | NI 57 Children & Young People's participation in high-quality PE and sport. | F3 | Increase the number of Healthy Schools in West Leeds, particularly focusing on secondary schools. | | | | All schools in Outer West currently engaged in Healthy Schools. All have National Healthy Schools Status except the following: Farnley Park; Farsley Farfield; Greenhill; Hollybush; Pudsey Grangefield; Lawns Park; Priesthorpe; Pudsey Tyersal; West Leeds SILC and Wortley High. Since 08 West Leeds High and Whingate have achieved National Healthy Schools Status. The Healthy Schools Team are currently working intensively with those schools that do not have NHSS. | PCT / Education Leeds / Headteachers of local primary and secondary schools. | | Improved knowledge of healthy lifestyles for school children and their families. | |
| | | F4 | Support 'Fresh & Fruity' nutrition and sports campaign to be delivered via West Leeds healthy Living Network. | | | | There are currently plans to develop this initiative in Outer West. There is no sports element to this project and the Fresh n' Fruity Co-ordinator is unaware of this and the Healthy Activators. | PCT - Community Health Educators / Healthy Activators / Healthy Living Network. | PCT | Effect a reduction in obesity levels. | |
| | | F5 | Implementation of the Summer Sports Programme in Outer West | | Successful sports project delivered in conjunction with Extended Schools and Sport and Active Recreation. Children signposted to Breeze card. In addition, additional sports clubs were established e.g netball as a result of further funding from Area Committee once need had been identified in the summer. | | | | Community Sports / local schools | Well being funding | Effect a reduction in obesity levels and take up rates for sports. |
| | | F6 | Development of physical activity sessions as part of health strategy. | | | | football sessions increased residential week-ends have increased participation in particular outdoor pursuits activities | dance sessions under development | on going | | Reduced rate of increase in obesity. |
| | | F7 | Development of young community health educators. | | | | girls group making film about sexual health and exploitation | going | on going | | Increased number of young community health educators. |
| Reduce teenage conception and improve sexual health. | NI 112 Under 18 conception rate. | F8 | Leading the HPV programme across all secondary schools in Leeds (targeting Year 8 & Year 9 girls with the aim of preventing cervical cancer. | | | | This is a national programme and will therefore cover Outer West Secondary schools. | PCT | | Improve sexual health in teenage girls | |

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome |
|------------------------|--------------------------------------|---------|---|-----------|-----------|-----------|---|-----------------|---|--|
| | | F9 | Support pharmacy scheme which provides free Emergency Hormonal Contraception (EHC), pregnancy testing and C-SWAP (Chlamydia testing and treatment) to anyone under 25. Sites in Outer West to include Tyersal Pharmacy, Tyersal Road. | | | | Tyersal pharmacy has been onboard with this initiative since the start (before 08). Farsley pharmacy also on board since the beginning. No further plans to extend this initiative in Outer West. | PCT / pharmacy | PCT | Established pharmacy scheme in Tyersal. |
| | | F10 | Support continuation of 'Young People Friendly Practice Initiative', aimed at young people between ages 13-19. Sites in Outer West include West Lodge Surgery (Farsley) and Calverley Medical Centre. | | | | No further developments and currently no plans to develop the YPPF initiative in Outer West. Calverley and Farsley practices remain onboard. | PCT | PCT | Increased numbers of young people accessing appropriate Primary Care Services. |
| | | F11 | Provision of C-card service and pregnancy testing in mobile youth provision, through schools and through generic youth service provision. | | | | | Youth Service | Youth Service and possibly well being funding support for mobile youth provision. | C-card service and pregnancy testing service continued and expanded. |

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome | |
|--|--|---------|---|--|----------------------------|----------------------------|---|---|--|--|---------------------------------------|
| Increase the number of vulnerable people helped to live at home. | NI 141 No. of vulnerable people achieving independent living. NI 136 People supported to live independently through social services (all ages) | F12 | All over 65's invited for a flu vaccination and those who live in cold or damp housing conditions | | | | All over 65s invited for a flu jab. People living in cold and damp homes are not invited for flu jab but may be referred to energy efficiency initiatives in Leeds. | PCT | | Enable more vulnerable people to live at home independently | |
| | | F13 | Consider the possibility of running another 'Sloppy Slipper' campaign (possibly in F&W ward) | This has not been progressed and needs to be kept on the plan to ensure this is picked up in the future. | | | Area Management holding discussions with EAT and PCT to facilitate this event in 09. | WLAMT / Environmental Action Team | | Reduced number of falls. | |
| Increase the proportion of people in receipt of community services enjoying choice and control over their daily lives. | NI 130 Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets). | F14 | Support of Armley Helping Hands transport provision | Area Committee awarded funding for 2008 | | | | Armley Helping Hands | Well being funding | Assist people in exerting control and choice over their daily lives | |
| | | F15 | Support provided to groups who help vulnerable people via locally based organisations e.g Older peoples Network / activity clubs / allotments | On -going via small grants | On -going via small grants | On -going via small grants | On -going via small grants | Voluntary groups / Live at Home Schemes / WLAMT | | Assist people in exerting control and choice over their daily lives | |
| | | F16 | Continue to make large and small well being grants available to a range of groups. | On-going | On-going | On-going | On-going | WLAMT / Environmental Action Team | Well being funding. | Range of local groups supported to undertake local projects to improve health and well being of people in Outer West area. | |
| Embed a safeguarding culture for all. | Completing our Core Assessments within 35 days (80% target). Quality and consistency of Core Assessments. Improve the identification and co-ordination of services for vulnerable children Initial Child Protection Case Conferences to take place within 15 working days (35% target). Creation of more integrated services delivering coordinated support to the most vulnerable families. Improve the way we work to be more efficient and effective in supporting work with children. | F17 | Ensure appropriate and responsive information sharing process at cluster and wedge level. | | | | | Children Leeds Partnership & Local Safeguarding Group and the AMB along with the Cluster Chairs. | Processes and structures between and within each agency. | Targets subject to review and to new 3 year plan 2009-12. Re-enforcing understanding and ensuring implementation of tool kit and process and embedding it as working practice. | |
| | | F18 | Raise awareness of domestic violence with children and young people e.g through 'Behind Closed Doors' project. | Area Committee awarded funding for 2008 | | | | Community Safety Co-ordinator (as Chair of local MARIC meeting), Children Leeds West and the Local Safe-guarding Group / WLAMT | Well being funding | Reduced incidences of domestic violence. | |
| | | F19 | LIAP to work with A& E and GPs and Health visitors to ensure consistent recording of domestic violence incidences | | | | | Leeds Inter-Agency Project is a citywide initiative. No developments in Outer West. | PCT | | Ensure a safeguarding culture for all |
| | | F20 | Embed and support developments across all local agencies regarding the Levels of Need and Service Delivery Documentation. | | | | | Children Leeds Partnership & Local Safeguarding Group. | | | |
| | | F21 | Support for carers and vulnerable people e.g. those with learning disabilities | | | | | Carers are supported throughout Leeds. No developments in Outer West. Difficult to report on 'support for vulnerable people' as this is extremely broad and therefore a very wide range of partners contribute. | PCT - Carers Strategy Officer | | |
| Personalised joined up support for all | Moving towards integration through roll out of Common Assessment Framework | F22 | Embed CAF in all appropriate services / agencies throughout the West wedge. To review and monitor the local impact of CAF. | | | | | Integrated Processes Co-ordinator along with and in partnership with Children Leeds West / Individual Cluster of Schools / Extended Services Sub Group | | | |

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome |
|---|--|---------|---|-----------|-----------|-----------|-----------|---|-----------|---------|
| Improved psychological, mental health and learning disability services for those who need it. | NI 58 Emotional and Behavioural health of looked after children | F23 | Identification and promotion of appropriate family counselling services throughout the wedge. | | | | | Children's West Partnership with Family Sub-Group. Head of Children's Centre Services (HOCS). | | |
| | VSB 12 Effectiveness of children and adult mental health services | F24 | Provision of co-ordinated, appropriate parenting / family support throughout the wedge. | | | | | Children's West Partnership with Family Sub-Group. Head of Children's Centre Services (HOCS). | | |
| | NI 139 The extent to which older people receive the support they need to live independently at home | F25 | | | | | | | | |

Outer West Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Environment

Theme leads: Local Tasking Partnerships; Environment Action Teams & Wardens; Cllr Andrew Carter

LSP Strategic Outcomes

- P1 Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.
- P2 Cleaner, greener and more attractive city through effective environmental management and changed behaviours

Actions

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome |
|--|--|---------|---|---|---|---|---|---|-----------------|--|
| Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill. | NI 192 Household Waste Recycled and composted. | E1 | Roll out the brown bin garden waste scheme - Phase 1 to a further 72,000 suitable homes across the City of which a percentage will be in the west | | | | | Environmental Services | | All suitable homes in the City to have a brown bin for garden waste by 2010/11 |
| | | E2 | Ascertain if possible to extend green bag collection across the area where none exists at present e.g Bankhouse Pudsey | | | All areas who qualify for green bag collection have been given them according to information supplied by Streetscene. | | Area Management/Environmental Services | Area Management | Green bag collection to be implemented |
| | | E3 | Ascertain feasibility of increasing recycling points | | | Streetscene to map area in January 2009 to see if any additional recycling sites can be found | | Area Management/Environmental Services | Area Management | Increase the amount of waste recycled |
| Undertake actions to improve our resilience to current and future climate change. | NI 188 (adapting to climate change) | E4 | Implement primary schools "Green Check " scheme | Planning meetings held with Head teachers of Park Spring, Calverley C of E and Pudsey Lowtown primary schools. Pudsey Lowtown opted not to continue on the project. | Calverley C of E - Staff Management Group created - Pupil Eco - group established Park Spring - Staff Management Group created - Climate Change Assembly presented to 226 pupils - pupil Eco-group established - Assisted in creating 'Quiet Area' in school grounds including working with 15 volunteers and planting 200 trees | Environmental Audits and action planning for environmental improvements conducted by pupils and Groundwork at Calverley C of E (22 pupils for 3.5 hours) and at Park Spring primary (16 pupils for 4 hours). Advice and research for two members of Calverley C of E regarding starting and running a growing scheme within school. | Conducted to Date - Branch out: Outdoor education delivered to pupils at Park Spring - Park Spring Eco Action Team meeting 16 Pupil for 30 minutes - Park Spring Environmental Legislation Meeting Plans for work to end of Quarter - Gain Eco School Bronze award for both schools - Calverley Action Team Meeting - Calverley Environmental Legislation Meeting - Initiate composting Scheme through assemblies and workshop in Calverley | Groundwork | Wellbeing | Create environmentally sustainable schools |
| | | E5 | Consider the possibility of using Maches Energy Agency at forums and LAMPS | | Considered by Area Management, but considered to be similar to information supplied by Energy Advice Unit | | | | Area Management | Wellbeing |
| Address neighbourhood problem sites; improve cleanliness and access to and | NI 195 Improved street and environmental cleanliness. | E6 | Look into feasibility of making environmental improvements to Tannery Site Gamble Hill | | On-going as part of LAMP | On-going as part of LAMP | On-going as part of LAMP | Area Management/Groundwork/Public Rights of Way | Well-being | Create footpath |

quality or green spaces.

| | | | | | | | | | |
|-----|---|--|----------|--|--|--|---|------------------------|--|
| E7 | Environmental Action Team (rapid response team) will continue to respond to noise complaints, dog fouling, graffiti litter and fly tipping and general and environmental community problems (particularly in hot spot areas) through enforcement action | This has been carried out well over the first period of operation of the team i.e. May 12th 2008 to 31st December 2008. A total of 767 service requests have been investigated. The figures below show some figures in relation to this target: Noise complaints : 324 noise complaints have been investigated Dog Fouling is not dealt with by the Environmental Action Team graffiti is not dealt with by the Environmental Action team Litter: 20 service requests relating to litter on the street have been investigated and 8 FPN's for litter have been served. Fly tipping: 57 complaints about fly tipping have been investigated and enforcement action taken as necessary Domestic waste issues 65 complaints about domestic waste have been investigated. | | | | | WNW Environmental Action Team | | Improve environmental quality of life |
| E8 | CAST and PRIDE teams to respond to Area Management requests for clean ups | On-going | On-going | On-going | On-going | | Environmental Services | | Increased environmental cleanliness |
| E9 | Support the provision of Site Based Gardeners in Tyersal and Wortley | | | | Funding requested from Area Committee at April 09 meeting. | | Parks and Countryside | Wellbeing | Improve the appearance and safety of these public parks and hopefully assist them to moving to green flag status |
| E10 | Carry out monthly estate inspections and twice a year publicised walkabouts including tenants | Feb 2008-Feb 2009. 24 monthly estate inspections. 2 Publicised Walkabouts | | | | | WNW Homes | ALMO | Improve the appearance cleanliness of the estates |
| E11 | Increase the number of benches in Victoria Park Calverley | | | | Area Management have liaised with Parks and Countryside to ascertain costs with a view to submitting a funding request to the Area Committee | | Area management/Parks & Countryside | Wellbeing/sponsorship | Improve the quality of the natural environment |
| E12 | Implement new strict response targets for ALMO properties/estates for graffiti removal (1 day), racist abusive offensive behaviour(4 days), fly tipping (1 day) | Feb 2008-Feb 2009. Total service requests made = 1103. Of these 713 general enquires. Fly tipping 233. graffiti 117. Void gardens 40. Racist Abusive Behaviour, 14 | | | | | WNW Homes | | Improve the appearance, cleanliness and quality of life for all on estates |
| E13 | Continue to carry out partnership projects with Groundwork Leeds to carry out estate improvements on green space or run down areas | | | | On-going as part of LAMPs e.g BAWNS and Gambles and Heights | | WNW Homes/Groundwork | ALMO./Area Management | Improve the appearance, cleanliness and quality of life for all on estates |
| E14 | Seek to undertake a joint action day with Bradford MDC to improve the cleanliness of the Leeds Bradford Corridor | | | | This idea will be passed onto City Projects within Regeneration, with a view to it being picked up by the new Project Manager for Leeds Bradford | | Leeds Bradford Employment and Economic Task Group | Wellbeing/Bradford MDC | Improve the appearance and cleanliness of the area |
| E15 | Carry out Environment Week in Whincovers, Cobdens, Pinders and Bangors, to include bin-yard clean up | In July the team were involved in the Cobdens clean up which included clean up of the bin yards and identification of properties with waste in gardens. Enforcement action as appropriate was taken. | | Successful binyard clearance scheme carried out. | | | Area Management/Environmental Action Team/Wardens/Probation | | Improve the appearance and cleanliness of the area |

| | | | | | | | | | | |
|---|--|-----|--|---|--|-------------------------------|---|--|-----------------------------|---|
| Improve the quality and sustainability of the built and natural environment | Percentage of parks and countryside sites assessed internally that meets Green Flag criteria | E16 | Establish the Heights and Gambles LAMP | Although the EAT did not establish the LAMP they were involved in an Environmental audit which has provided the LAMP with an action plan for all partner agencies involved. | | Established in August 2008. | | Area Management/WNW Homes/Police/Environmental Services | Wellbeing | Remove the neighbourhood from the Police Hot Spot list and improve street and environmental cleanliness |
| | | E17 | Continue to support the BAWNS LAMP | On-going | On-going | On-going | On-going | Area Management/WNW Homes/Police/Environmental Services | Wellbeing | Remove the neighbourhood from the Police Hot Spot list and improve street and environmental cleanliness |
| | | E18 | Support implementation of Calverley cutting | | | | Funding approved in principle by Area Committee subject to a scheme being drawn up that is satisfactory to Members and residents. | Groundwork/Area Management | Wellbeing | Improve access for all |
| | | E19 | Carry out Lower Wortley Road Improvement Scheme | | Area Committee approved funding to support that given via Capital Programme funding | | Advancing towards going out to tender in Spring 09 | Area Management and partners | Capital Programme/Wellbeing | Regenerate the area, improve the living and working environment, improve the perception of increased community safety |
| | | E20 | Support West Leeds Country Park and Green Gateway - look at widening to areas such as Troydale, Roker Lane | On-going | On-going | On-going | On-going | Area management/Parks & Countryside | | Improve the natural environment |
| | | E21 | Look into environmentally improving land at Sunfield Road in Stanningley Bottom | | | | Area Management to look at as part of wider improvement of Stanningley Road Gateway area 09/10 | Area Management | Wellbeing | Improve the natural environment |
| | | E22 | Seek funding for the Moravian Settlement for Heritage Street Lighting | | | | Funding approved by Area Committee. Unitas estate management committee provided £3,000 towards the scheme. | Area Management | | Improve the appearance of the built environment |
| | | E23 | Offer support and guidance to New Farnley Village Design Statement | On-going | On-going | | Area Committee approved funding for project to secure services of an Environmental architect. | Area Management/ New Farnley Village Design Statement Group | Wellbeing | Protect the natural and built environment |
| | | E24 | Conservation Area Reviews to take place in Pudsey and Calverley | | | | Commenced - ongoing | City Development/Area Management | Wellbeing | Protect the natural and built environment |
| | | E25 | Support Calverley, Farsley and Pudsey In-Bloom projects and consider support of New Farnley in Bloom | | Area Committee approved funding for Calverley, Farsley and Pudsey. New Farnley may come out of New Farnley Conservation Area | | | Area Management/Parks & Countryside | Wellbeing | Improve the appearance of the environment |
| E26 | High visibility enforcement by Environmental Action Team in Town and District centres | | Routine patrols in the town and district centres are carried out by officers. Of particular note is the litter free Leeds week which was held in December when over 60 officers worked across the City to carry out high visibility enforcement. All the town and district centres were visited as part of this high profile event. During the week 99 Fixed Penalty Notices for littering were served across the city and 1770 members of the public were engaged with. | | | WNW Environmental Action Team | | Improve the quality and sustainability of the built environment. | | |

Outer West Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Thriving Communities

Theme leads: District Housing Partnership; JE&T Partnership, Divisional Community Safety Partnership; Cllr Anne Blackburn, Cllr Richard Lewis

LSP Strategic Outcomes

| | |
|----|--|
| P1 | Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities |
| P2 | Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours |
| P3 | Increased economic activity through targeted support to reduce worklessness and poverty |

Actions

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome |
|---|--|---------|---|---|---|-----------|-----------|------------------------------|-----------------------|--|
| Increase the number of "decent homes" | NI 158 % Decent Homes. | G1 | 25% increase to reach 75% of properties to be decent | Properties decent 81%. Properties non decent 19% | | | | WNWHL Capital Programme Team | £52.8 million | 1. Increase - 75% to be decent. 2. Review Decency Targets 2008/9 |
| Increase the number of affordable homes | NI 154 Net additional homes provided. NI 155 (number of affordable homes delivered (gross)). | G2 | 2008/9 target of 300 | Planning Permission obtained for new build at Highfield Gardens 41 units Farrow Rd - 24 units Chaucer Gardens - 19 units Total new build units for 2009/2010 - 84 units. | | | | Housing Delivery Team | Grant to be attracted | Increase the number of affordable homes |
| Reduce the number of people who are not able to adequately heat their homes | NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating | G3 | Promote Energy Efficiency Advice at community forums | On-going | On-going | On-going | On-going | WLAMT | n/a | Provide energy efficient advice |
| | | G4 | Support PCT 'Health through Warmth' campaign, involving District Nurses and Health Visitors, if it is extended to the Heights in Farnley & Wortley. | | | | | PCT / WLAMT | PCT | Health through Warmth, scheme extended to the Heights. |
| Increase financial inclusion in deprived areas | None appropriate LAA EDE 12 - No. of people with a bank account in SOAs in the 10% most deprived in the country for the Income Domain | G5 | Support establishment of Credit Union in Pudsey | | Change of Chief Executive of Credit Union has resulted in Area Management not being pursued about this project. | | | Credit Union/Area Management | Wellbeing | Promote financial inclusion |

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome | | |
|--------------------------------|---|--|---|--|--|--|--|--|--|---|-----------|---|
| Reduce crime and fear of crime | NI 16 Serious acquisitive crime rate. NI 20 Assaults with injury crime rate. | G7 | Ascertain if a solution can be found to tackle the problem of the surface area of the playground at New Wortley Rec park being ripped up by youths | | Alternative solution enquired about via Parks and Countryside proved costly. Issue raised at Crime and Grime meetings, vandalism subsided | | | Area Management/Parks and Countryside | Wellbeing | Improve the quality, safety and accessibility to the park | | |
| | | G8 | Continue to implement road traffic plan (strategically placed patrol car on main routes into areas) in burglary hot spots | On-going Automatic Number Plate Recognition initiatives on the main arterial routes targeting suspect nominals in outer west | On-going Automatic Number Plate Recognition initiatives on the main arterial routes targeting suspect nominals in outer west | On-going Automatic Number Plate Recognition initiatives on the main arterial routes targeting suspect nominals in outer west | On-going Automatic Number Plate Recognition initiatives on the main arterial routes targeting suspect nominals in outer west | NPT | | Reduce number of burglaries | | |
| | | G9 | Deploy PCSO's to deliver ("be vigilant and safe") leaflet to hot spot burglary areas | Complete, every one who has been a victim of burglary is visited by PCSO and also offered advice an a home security assessment | Complete, every one who has been a victim of burglary is visited by PCSO and also offered advice an a home security assessment | Complete, every one who has been a victim of burglary is visited by PCSO and also offered advice an a home security assessment | Complete, every one who has been a victim of burglary is visited by PCSO and also offered advice an a home security assessment | NPT | NPT | Reduce number of burglaries | | |
| | | G10 | Expand the "Capture Car" and "Capture Houses" Smartwater scheme | Complete. Successful results from the setting up of this scheme in outer west. Aim is to have one capture house and car operational in outer west. | Complete. Successful results from the setting up of this scheme in outer west. Aim is to have one capture house and car operational in outer west. | Complete. Successful results from the setting up of this scheme in outer west. Aim is to have one capture house and car operational in outer west. | Complete. Successful results from the setting up of this scheme in outer west. Aim is to have one capture house and car operational in outer west. | NPT | NPT | Reduce number of burglaries and vehicle thefts | | |
| | | G11 | Consider the possibility of implementing a thematic acquisitive crime group for outer west | | | | Completed. Established in Jan 2009. Two initial meetings held, and a draft action plan is in place, focusing on the hot spots in the division | NPT/Area Management | | Reduce levels of crime | | |
| | | G12 | Continue to respond to Crime Hotspots via Crime and Grime meetings | On-going - monthly multi agency meetings to agree priorities, hotspots and actions | On-going - monthly multi agency meetings to agree priorities, hotspots and actions | On-going - monthly multi agency meetings to agree priorities, hotspots and actions | On-going - monthly multi agency meetings to agree priorities, hotspots and actions | Area Management and partners | | Improve the cleanliness, environment and safety of Crime and Grime Hotspots | | |
| | | G13 | Participate in the Multi Agency Risk Assessment Conference for Domestic Violence | On-going monthly Multi Agency Risk Assessment Conferencing | On-going monthly Multi Agency Risk Assessment Conferencing | On-going monthly Multi Agency Risk Assessment Conferencing | On-going monthly Multi Agency Risk Assessment Conferencing | Area Management | | Reduce levels of domestic violence | | |
| | | G14 | Continue to support the provision of CCTV in Pudsey, Farsley and Farnley/Wortley | On-going. Area Committee Members receive weekly reports on intelligence picked up from CCTV coverage | On-going. Area Committee Members receive weekly reports on intelligence picked up from CCTV coverage | On-going. Area Committee Members receive weekly reports on intelligence picked up from CCTV coverage | On-going. Area Committee Members receive weekly reports on intelligence picked up from CCTV coverage | Area Management | Wellbeing | Reduce levels of anti-social behaviour and crime | | |
| | | G15 | Specific offending focussed programme i.e Revizit in Outer West/Specific weapons awareness sessions | | | | revizit programme for young people in the Gambles area - including weapons awareness training for all youthworkers | Youth Service/WLYWP | | Reduce levels of anti-social behaviour and crime | | |
| | | Reduce offending by managing offending behaviour | NI 30 Re-offending rate of prolific and priority offenders. YOS - first time entrants an positive activities PIs to be used as local measures | G16 | Consider the possibility of implementing a DPPO in Farsley | Targeted operations have taken place around Farsley Town Street licensed premises to raise awareness of licensee responsibilities, resulting in no need for DPPO | Targeted operations have taken place around Farsley Town Street licensed premises to raise awareness of licensee responsibilities, resulting in no need for DPPO | Targeted operations have taken place around Farsley Town Street licensed premises to raise awareness of licensee responsibilities, resulting in no need for DPPO | Targeted operations have taken place around Farsley Town Street licensed premises to raise awareness of licensee responsibilities, resulting in no need for DPPO | NPT/Area Management | Wellbeing | Reduce number of drink related offences |
| | | | | G17 | Enforce DPPO in Pudsey | On-going working with the local public houses through Pub Watch | On-going working with the local public houses through Pub Watch | On-going working with the local public houses through Pub Watch | On-going working with the local public houses through Pub Watch | NPT | Wellbeing | Reduce number of drink related offences |

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome |
|---|--|---------|--|---|---|---|--|-----------------------|-----------|---|
| | | G18 | Continue to share information with PAYP to target young people receiving ABCs | On-going through Anti-Social Behaviour referrals and the Multi-Agency meetings | On-going through Anti-Social Behaviour referrals and the Multi-Agency meetings | On-going through Anti-Social Behaviour referrals and the Multi-Agency meetings | On-going through Anti-Social Behaviour referrals and the Multi-Agency meetings | NPT/Area Management | | Reduce number of offences and levels of anti-social behaviour |
| | | G19 | Continue to share intelligence at Multi Agency Panel meetings to develop a plan of action for problem families | On-going - monthly multi agency meetings to agree priorities, and referrals to the Multi Agency Panel | On-going - monthly multi agency meetings to agree priorities, and referrals to the Multi Agency Panel | On-going - monthly multi agency meetings to agree priorities, and referrals to the Multi Agency Panel | On-going | NPT/Area management | | Reduce number of offences and levels of anti-social behaviour |
| | | G20 | Specific offending focussed programme i.e Revizit in Outer West/Specific weapons awareness sessions | | | | as per G15 | Youth Service/WLYWP | | Reduce levels of anti-social behaviour and crime |
| Reduce the harm from drugs and alcohol to individuals and society | NI 40 Drug users in effective treatment. To be developed re: alcohol | G21 | Continue to carry out test purchases with Trading Standards | On-going carried out. Focusing on adults who purchase on behalf of under age drinkers. | On-going carried out. Focusing on adults who purchase on behalf of under age drinkers. | On-going carried out. Focusing on adults who purchase on behalf of under age drinkers. | On-going carried out. Focusing on adults who purchase on behalf of under age drinkers. | NPT/Trading Standards | | Reduce instances of under age drinking |
| | | G22 | Hold annual school based Champion which will include information on the dangers of drugs and alcohol | Completed, May 08 workshop held in schools around Operation Champion | | Completed Sept 08 Farnley High School helped out with the bin-yard clean up on the Whincovers and Cobdens | | NPT/Area Management | NPT | Reduce instances of under age drinking and drug taking |
| | | G23 | Hold Operation Abbreviate once a month, and drop leaflets into surrounding area which asks the community for information post drug warrant issue | Complete. Monthly days of actions to tackle drug related offences. | Complete. Monthly days of actions to tackle drug related offences. | Complete. Monthly days of actions to tackle drug related offences. | Complete. Monthly days of actions to tackle drug related offences. | NPT | | Reduce instances of drug abuse |
| | | G24 | Continue to drug test all those arrested to see whether they can engage with the Drug Interaction Programme | On-going, via Drugs Treatment Services | On-going, via Drugs Treatment Services | On-going, via Drugs Treatment Services | On-going, via Drugs Treatment Services | NPT | NPT | Reduce instances of drug abuse |
| | | G25 | Specific focused sessions on drugs and alcohol awareness | | | issue based work on drugs and alcohol delivered as part of be healthy agenda | on going | Youth Service/WLYWP | | Youth Service/WLYWP |
| Reduce anti-social behaviour | N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour. | G26 | Continue to monitor Anti-Social Behaviour in all parks across the area | On-going with off road NPT bikes and Parkswatch, and Multi Agency Crime and Grime Meetings | On-going with off road NPT bikes and Parkswatch, and Multi Agency Crime and Grime Meetings | On-going with off road NPT bikes and Parkswatch, and Multi Agency Crime and Grime Meetings | On-going with off road NPT bikes and Parkswatch, and Multi Agency Crime and Grime Meetings | NPT/Area Management | NPT | Reduce levels of anti-social behaviour |
| | | G27 | PCSOs to Implement the use of Head Cams | | Deployed | Deployed | Deployed | NPT | Wellbeing | Reduce levels of anti-social behaviour and offending |
| | | G28 | Support the implementation of the Youth Work Partnership Plan | | on going | on going | on going | Youth Service | | Reduce levels of anti-social behaviour and offending |
| | | G29 | Continue to attend Police briefing meetings (weekly) | On-going | Changes to shift patterns of Police resulted in these no longer being practical | Changes to shift patterns of Police resulted in these no longer being practical | Changes to shift patterns of Police resulted in these no longer being practical | NPT/Area Management | | Reduce levels of anti-social behaviour and offending |

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome |
|--|--|---------|--|--|-----------|-----------|-----------|-----------------------------------|-----------|---|
| | | G30 | | | | | | Area Management | | Reduce levels of anti-social behaviour and offending |
| | | G31 | Support the Fire Service's provision of "Safety Central" | Area Committee awarded funding to support this project | On-going | On-going | On-going | West Yorkshire Fire Service | Wellbeing | Reduce levels of anti-social behaviour and offending |
| Reduce worklessness across the city with a focus on deprived areas | NI 152 working age people on out of work benefits. NI 153 working age people claiming out of work benefits in the worst performing neighbourhoods. NI 153 working age people claiming out of work benefits in the worst performing neighbourhoods. NI 150 Adults in contact with mental health services in employment | G32 | Develop relationships with training providers who are contracted to deliver training and support to workless people. | | | | | Leeds Ahead | | |
| Reduce the number of children in poverty | NI 116 Proportion of children in poverty. Further work being undertaken to confirm inclusion. | G33 | | | | | | | | |
| Develop extended services, using sites across the city, to improve support to children, families and communities | NI 88 Number of Extended Schools. | G34 | Develop relationships with extended services to identify schools with priorities to ascertain what business support would benefit the aims of the service | | | | | | | |
| | | | Continue to support the Famley Cluster of schools how provide support to children, families, and communities through small grants. Particularly the Famley Youth Participation Group | | | | | Extended Schools/ Area Management | | Continue to provide support to children, families and schools aimed at improving lives and building communiites |

Outer West Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Stronger Communities

Theme leads: Area Management Team; Cllr Andrew Carter, Cllr Joe Marjoram

LSP Strategic Outcomes

| | |
|----|--|
| P1 | More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services |
| P2 | Improved community cohesion and integration through meaningful involvement and valuing equality and diversity |

Actions

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome |
|--|---|---------|---|---|---|-----------|-------------------------------------|------------------------------|-----------------|---|
| An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents. | NI 6 Participation in regular volunteering. NI 110 Young people's participation in positive activities. | H1 | Further implementation of the BAWNS LAMP | On-going | On-going | On-going | Exit plan for Area Management 09/10 | Area Management and partners | Wellbeing | Improve neighbourhood cleanliness and environment and reduce crime |
| | | H2 | | | | | | Area Management | | Improve the amount of information available to local communities and business links |
| | | H3 | Support the provision of the Senior Neighbourhood Warden post | Area Committee awarded funding to support post | On-going | On-going | On-going | Area Management | Wellbeing | Improve the quality of life for local residents |
| | | H4 | Increase the number of Farnley & Wortley Forums | Currently 5 a year, Area Manager agreed increase would be facilitated by Green Party office staff if required | | | | Area Management | Area Management | Improve the quality of life for local residents |
| | | H5 | Establish the Heights & Gambles LAMP | | Established August 2008 | | | Area Management and partners | Wellbeing | Improve neighbourhood cleanliness and environment and reduce crime |
| | | H6 | Support Armley Helping Hands transport scheme | Area Committee awarded funding for 2008 | | | | Armley Helping Hands | Wellbeing | Improve the quality of life for local residents |
| | | H7 | Support the I Love West Leeds Festival | | Successful festival held July 2008 | | | Interplay | Wellbeing | Improve the quality of life for local residents |
| | | H8 | Support the Farsley Community Festival | | Successful Inter-generational festival held July 2008 | | | Howard Bradley | Wellbeing | Improve the quality of life for local residents |

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome |
|--|--|---------|--|--|---|-----------|--|------------------------------|-----------------|---|
| | | H9 | Continue to Support Community Forums in Pudsey/Swinnow, Tyersal and Farnley Wortley | On-going | On-going | On-going | On-going | Area Management/Partners | Area Management | Engage local people in issues which affect their community |
| | | H10 | NPT to continue to attend community forums | On-going | On-going | On-going | On-going | NPT | NPT | Two way feedback/intelligence sharing and problem solving |
| | | H11 | Continue to involve local residents in Operation Champions | On-going | On-going | On-going | On-going | NPT/Area management | | Two way feedback/intelligence sharing and problem solving |
| | | H12 | NPT to attend Pudsey Park fun day | | | | | NPT | | Two way feedback/intelligence sharing and problem solving |
| | | H13 | Facilitate one community engagement/celebration event per ward per year | Occurred "What's the Big Idea" - findings of which helped to shape ADP | Occurred "What's the Big Idea"- findings of which helped to shape ADP | | Currently mapping out events for 09 - "Your Community Your Priorities" | Area Management | Wellbeing | Improve the quality of life for local residents |
| | | H14 | Continue to work with Artsmix to hold Sunday arts and craft market in Pudsey | On-going | On-going | On-going | Town Centre Manager to work with Artsmix to establish regular Sunday craft market in Pudsey | Area Management/City markets | Wellbeing | Increase the economic vibrancy of Pudsey town centre, and improve community interaction |
| | | H15 | Commitment to running optimum number of youth work sessions in each ward dependant on budget allocation | | recruitment and selection ongoing 20% increase in sessions | on going | on going | Youth Service | | Improve the quality of life for local residents |
| An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery. | NI 4 Percentage of people who feel they can influence decisions in their locality. | H16 | Continue to Support Community Forums in Pudsey/Swinnow, Tyersal and Farnley Wortley and involve local residents in LAMPS | On-going | On-going | On-going | On-going | Area Management | Area Management | Engage local people in issues which affect their community |
| | | H17 | Future development of WLYWP | | review of plan to include membership of group | on going | on going | Youth Service | | Increase partnership working |
| | | H18 | | | | | | | | |
| Enable a robust and vibrant voluntary, community and faith sector to facilitate community activity and directly deliver services | NI 7 Environment for a thriving third sector. | H19 | Continue to invite Leeds Voice to community forums and events | On-going | On-going | On-going | On-going | Area Management | Area Management | Increase the levels of community and faith sector |
| | | H20 | Achieve a financially sustainable network of community centres through successful community involvement | | | | Holding open day for Swinnow Community Centre to attract users and viable management committee | Area Management and partners | | |

| Improvement Priorities | Indicators (National Top 35 in bold) | Ref No. | Action 2008/09 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Who responsible | Resources | Outcome |
|---|---|---------|---|---|--|---|--|------------------------------|-----------|--|
| An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities | NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area. Develop local indicator around the prevention of all forms of violent extremism. | H21 | Further implementation of the BAWNS LAMP | On-going | On-going | On-going | Exit plan for Area Management 09/10 | Area Management and partners | Wellbeing | Improve neighbourhood cleanliness and environment and reduce crime |
| | | H22 | Establish the Heights & Gambles LAMP | | Established August 2008 | On-going | On-going | Area Management and partners | Wellbeing | Improve neighbourhood cleanliness and environment and reduce crime |
| | | H23 | Continue to develop and implement the intelligence assessment and response to community tensions, ensuring partners work closer with and within the communities where the greatest risks have been identified | On-going via Crime and Grime meetings and Forums | On-going via Crime and Grime meetings and Forums | On-going via Crime and Grime meetings and Forums | On-going via Crime and Grime meetings and Forums | Area Management and partners | | Create cohesive communities |
| | | H24 | Continue to work in Wortley High school to resolve community tensions | Complete. Funding has been provided from Education Leeds for Stop Hate Crime to deliver a cohesion project. | On-going | On-going | On-going | NPT | | Increase levels of community cohesion |
| | | H25 | Continued work on community cohesion across Outer West. Further links with work with Bradford Youth Service and Priesthorpe School | | Links made with Bradford youth service and ongoing discussions on joint work across the area | young people involved in mentoring programme with the aim | | Youth Service/WLYWP | | Create cohesive communities |