

Backlog Maintenance: Category A centres transferred to E & N (November 2007) Phase 2

Area	Community Centre	Maintenance works	Year one 2007/08	Year two 2008/09	Year three 2009/10	Year Four 2010/11	Year Five 2011/12	Comments
Outer West	Calverley Mechanics	General report/refurbish roof and parapets to make fully watertight	£ 3,000					
		Missing pointing to small areas all over exterior walls. Rear boiler area req's complete repointing				£ 40,000		
		Replace all remaining original windows (34no)			£ 2,500			
		Replace vinyl flooring to stage area				£ 12,000		
		General pointing works to whole exterior						
	£ 57,500.00		£ 3,000	£ -	£ 2,500	£ 52,000	£ -	

Total	£ 57,500.00
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