

Outer North West Area Committee - Area Delivery Plan 2008/11													
Leeds Strategic Plan Theme - Culture													
Theme leads: Area Management Team													
Theme Member Champion :													
LSP Strategic Outcomes													
P1 Increased participation in cultural opportunities through engaging with all our													
CYPP Priorities													
Places to go, things to do													
Actions													
Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure	Actions			Partnership lead	Resources	Performance Monitoring and Current Year Actions/Achievements					
			2009/10	2010/11	2011/12			Progress Against PI Target			Qtr 3 Planned Actions	Qtr 4 Planned Actions	
								Baseline	Target	Current			
Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities.	A1	NI 8 Adult participation in sport. NI 1 Engagement in the Arts. NI 9 Use of public libraries.	Support the delivery of local festivals, galas and carnivals			Local gala and festival committees eg Horsforth Sports Day, Otley Carnival, Horsforth Gala	Well being small grants fund				Continued support to Horsforth Design Statement group. Final draft completed for consultation. Otley Courthouse project completed Small grant funding allocated to Otley Carinal 2010	Consultation expected to complete and final document printed	
	A2		Support for local libraries to encourage the enjoyment of words, books and stories			Leeds Library and Information Service	Well being funding				Work not yet started		
	A3	NI 10 Visits to museums and galleries	The Horsforth Cup and Ring restoration project- this project aims to move a gritstone pillar with prehistoric markings from Kirkstall Abbey to its original location in Horsforth. The stone will be displayed next to the millenium stone and will remain part of the museums and galleries archaeology collection.			Leeds Museums and Galleries	Wellbeing funding				Project underway	Project to be completed in Spring 10	
	A4	NI 8 Adult participation in sport and active recreation	Assist with the community consultation programme for the new, PFI funded wellbeing centre for Holt Park			Sport and Active Recreation WNW Area Management					Work completed		

Outer North West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Enterprise and Economy

Theme leads: West North West Employment, Education and Training Partnership (WNWEET)

Theme Member Champion Cllr Cleasby

LSP Strategic Outcomes

P1 Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy

P2 Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre

CYPP Priorities

NEET		Child Poverty	Outcomes for local									
Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure	Actions		Partnership lead	Resources	Performance Monitoring and Current Year Actions/Achievements					
			2009/10	2010/11			2011/12	Progress Against PI Target			Qtr 3 Achievements	Qtr 4 Planned Actions
								Baseline	Target	Current		
Delivery on improvements in Town and District centres	B1		Deliver improvements via the Town and District Centre Regeneration scheme to Otley Market Place in accordance with the approved business plan to include safer surfacing and improved street furniture to enhance the appearance of the market place.			WNW Area Management Team	Town and District Centre Regeneration funding Well being funding				Project completed in quarter 2	
	B2		Deliver improvements via the Town and District Centre Regeneration scheme to Yeadon High Street in accordance with the approved business plan to include safer surfacing and improved street furniture to enhance the appearance of the High Street.			WNW Area management Team	Town and District Centre Regeneration funding, Well being funding, Section 106				Project underway	Project expected to be completed in Jan 2010
	B3		Undertake the repair and relocation of the former Parkinson clock to the new Netherfield Road car park in Guiseley and create a new, stone plinth for the clock to be installed on.			WNW Area Management Team	Town and District Centre Regeneration funding				Project underway	Project still underway. The clock expected to be relocated to the new site in quarter 1 2010/11
	B4		Oversee the redevelopment of the Netherfield Road site creating a new, 100 space, car park.			WNW Area Management Team	Local Transport Plan				Project completed in quarter 1. New wellbeing funding allocated in December to install height barriers and fence to ensure the operation of the car park	Work won't start on site before installation of former Parkinson Clock
	B5		Redevelop the former Horsforth Library into new area management offices and a new, centrally based, youth centre for Horsforth			Corporate Property Management WNW Area Management Team	Town and District Centre Regeneration funding Youth Capital Fund Wellbeing funding				Project underway	Project still underway. Expected to be completed in quarter 2 2010/11
	B6		Support the negotiations between Otley Town Council and Asset Management over the future investment in Otley Civic Centre			Asset Management WNW Area Management	Town and District Centre Regeneration funding				Project at development stage	
	B7		Establish an Outer North West Business and Employment Area Committee sub group to develop a work programme and establish effective links with businesses in the area including Leeds Bradford Airport			WNW Area Management					First meeting held in November 09. Subgroup terms and reference approved.	Next meeting to be held in Jan 2010
	B8		Develop an approach to town centre development to help sustain the improvements made in the town centres			WNW Area Management					Discussions underway with Development department are the future running of Otley and Yeadon markets.	Development of leaflet for Yeadon High Street.

Outer North West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Learning

Theme leads: Children Leeds West Partnership/Children Leeds North West Partnership

Theme Member Champior Cllr Bale

LSP Strategic Outcomes

P1

CYPP Priorities

Early Learning Outcomes in Deprived Areas

Outcomes for Looked After Children

Persistent absence

NEET

Teenage Conception

Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12			Progress Against PI Target			Qtr 3 Achievements	Qtr 4 Planned Actions
								Baseline	Target	Current		
Develop extended services using sites across the city to improve support to children, families and communities	C1		Further develop extended services provision locally to ensure all partners are fully engaged in school and children centre cluster arrangements including the strengthening of local steering groups and new governance arrangements, the audit and coordination of services available in a school/children centre setting and workshops to identify local priorities (To be added specific activities to be included for Aireborough, Otley (inc. Pool and Bramhope) and Horsforth Extended services cluster)			Childrens Sevices Extended Services					Project underway	
Improve participation and early learning outcomes for all children	C2	NI 152 working age people on out of work benefits	Launch of the Childrens Centre in Horsforth to be held in June as part of the Horsforth Healthy Living Week activities			Extended Services					Project completed in quarter 1	
	C3		Improve the engagement and involvement of children, young people and families in the design and delivery of our service improvements			Childrens Services					Organisation of a theme event for ONW area in development stage	
Increase the proportion of vulnerable groups engaged in education, training or employment	C4	NI 117 16-18 year olds who are not in education, training or employment (NEET)	Develop links with local businesses via the Business and Employment sub group, to connect them to relevant agencies in order to provide a range of activities that will help to motivate and engage NEET groups			WNW Area Management		8.90%	7.80%		First meeting held in November 09. Subgroup terms and reference approved.	Will inform part of upcoming work programme for business and transport subgroup in Jan 2010.
	C5		Develop improved working between the North West Safeguarding Board and the Corporate Parent role of elected members to improve outcomes for looked after children			Childrens Services					Via Area Committee and Children & Young people subgroups.	Next Area Committee and C&YP subgroup are in Feb 2010.

Leeds Strategic Plan Theme - Transport

Theme leads: City Development Directorate

Theme Member Champion

LSP Strategic Outcomes

P1 Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours

CYPP Priorities

Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12			Progress Against PI Target			Qtr 3 Achievements	Qtr 4 Planned Actions
								Baseline	Target	Current		
Improve the quality, use and accessibility of public transport services in Leeds.	D1	NI 177 Local bus passenger journeys originating in the authority area. NI175 access to services and facilities by public transport, walking and cycling	Support and assist with consultation and communications between Metro and local bus and rail service providers in order to increase use of and access to public transport			WNW Area Management Metro				Consultation carried out through the Accessibility Action Plan during quarter 1 and 2. Consultation period now ended and the data being collated.	A draft report of the findings will be available in February 2010	
	D2		Develop a Local Accessibility Action Plan and establish a steering group to oversee the development of the plan			Metro WNW Area Management City Development				Consultation period now ended and the data being collated.	Results and conclusion expected	
	D3	NI 175 access to services and facilities by public transport, walking and cycling	Develop designs for a network of core cycling routes that will improve condition for cyclists and encourage cycling as away of getting around			City Development Highways services				First consultation ended. Design and implementation approved to process. Funding approved to implement initial parts of network in 2010/11.		
Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	D4	NI 169 (Non-principal classified roads where maintenance should be considered). NI15 Overall/general satisfaction with local area	Deliver Town and District Centre improvements for Yeadon High Street and Otley Market Place and a new car park for Guiseley to help enhance the travel arrangements for local people			WNW Area Management Development Highways	Town and District Centre regeneration funding Wellbeing funding			Project in Otley completed. Projects in Yeadon and Guiseley are underway		
Improve road safety for all our users, especially motor cyclists, pedal cyclists and pedestrians.	D5	NI 47 (people killed or seriously injured in road traffic accidents).	Support community groups wanting to tackle speeding on local roads through the use of Speed Indicator Devices to help reduce the number of incidents on local roads			WNW Area Management	Wellbeing funding			Project at development stage	Project to be started and completed	

Outer North West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Environment

Theme leads: Local Tasking Partnerships; Environment Action Teams & Wardens

Theme member champion Cllr Anderson

LSP Strategic Outcomes

Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.

Cleaner, greener and more attractive city through effective environmental management and changed behaviours

CYPP Priorities

Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12			Progress Against PI Target			Qtr 3 Achievements	Qtr 4 Planned Actions
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Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	E1	NI 192 % Household Waste sent for re-use, recycling and composting	Continue with the roll out of brown, compost bins to eligible properties, to help with the reduction of garden waste that goes to landfill			Streetscene	Core	30.26%	33.94%		Programme suspended at present pending new budget allocation	
Undertake actions to improve our resilience to current and future climate change.	E2	NI 188 (adapting to climate change)	Investigate a Carbon Reduction Grant Scheme in order to encourage and assist a variety of tree planting projects and help reduce CO2 emissions			WNW Area Management	Well being funding	Level 1	Level 2		Project not yet started	
Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	E3	NI 195 Improved street and environmental cleanliness.	Enforcement via high visibility Environmental Action Days of hotspot areas for flytipping, A - Boards, litter, leaf clearing, parking etc. in targetted areas and action taken against			EAT, WNW Homes Streetscene	Well being funding	9%	88%		Project completed in quarter 1	
	E4		Provide skips to community groups for environmental and clean up projects			WNW Area Management	Well being fund	9%	8%		2009/10 skips budget of £4,000 approved at June Area Committee. £2,806 spent or committed on providing 22 skips up to this quarter and £1,194 remains.	
	E5		Continuation of the environmental CAST teams in the outer wards to help improve the quality of local greenspace			WNW Area Management EAT		9%	8%		CAST team has been deployed on de-leaving duties until Jan 2010	CAST team working in all wards as usual
Undertake actions to improve our resilience to current and future climate change	E6	NI 188 (adapting to climate change)	Investigate the delivery of an Energy Saving project for local schools to help increase awareness of social responsibilities and energy efficiencies			Groundwork Education Leeds WNW Area Management	Well being fund plus contributions from local	Level 1	Level 2		Project underway.	Project expected to be completed by March 10
	E7		Provide support to local environment and 'In Bloom' groups to help enhance local areas and reduce litter hotspots			WNW Area Management Parks & Countryside In	Well being fund				Support to Guiseley in Bloom completed in quarter 2	
	E8		Continue to support the development of Neighbourhood Improvement Plans (NIP's) for Weston Estate in Otley and an area of Horsforth. Identify priority issues for each area and implement a co-ordinated service delivery approach for problem areas			WNW Area Management WNW Homes Streetscene Partner agencies	Partner agencies				Project underway. Weston Estate Steering group meet every two months. An action plan has been developed for Horsforth in conjunction with the police and other partners. The NIP for Holt Park has been resurrected and an initial meeting held in August.	Project ongoing
	E9		Support and co-ordinate the Operation Champion initiative and crime and grime action days			WNW Area Mgmt Safer Leeds, Partner	Partner agencies				Operation Champion held in Holt Park in December 2009.	Operation Champion and Action Day scheduled as required.
	E10		Support the work of the Streetscene and Environment sub group to oversee the work of the Environmental Action Team, Streetscene Services, Parks and Countryside and WNW Homes. Develop appropriate reporting procedures for the Area Committee with the aim of improving the delivery of services across the			WNW Area Management EAT Streetscene Services	Core				Subgroup held December 09 after delays caused by industrial action.	Sub group to be held bi-monthly
	E11		Provide new and replacement litter bins to areas in need of them			Streetscene WNW Area Management	Well being fund				Bin strike caused delays to the installation of 5 additional litter bins for Weston Estate.	Bins to be installed in requested locations.
	E12		Coordinate walkabouts for ward members with appropriate officers to highlight areas of concern			Streetscene, WNW Area Management WNW Homes					No walkabout took place in this quarter due to industrial action.	These will continue after the industrial action.
	E13		Investigate the opportunity and examine the options available, to create a North West Leeds Country Park and Green Gateway linking key parks and greenspaces			Parks and Countryside WNW Area Management	Well being				A officer from Parks and Countryside presented the project proposal to the December 09 Area Committee.	

Outer North West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Health and Wellbeing

Theme leads: WNW Health & Wellbeing Partnership

Theme Member Champion Cllr Latty

LSP Strategic Outcomes

P1 Reduced health inequalities through the promotion of healthy life choices and improved access to services

P2 Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect

P3 Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing

CYPP Priorities

Child Poverty Teenage conception Early Learning in Deprived Areas

Places to go, things to do Reducing need for Children in Care

Actions

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			2009/10	2010/11	2011/12			Progress Against PI Target			Qtr 3 Achievements	Qtr 4 Planned Actions
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Reduce rate of increase in obesity and raise physical activity for all.	F1	NI 57 Children & Young People's participation in high-quality PE and sport.	Delivery of holiday sports programmes			Sports Development	Well being fund				A Christmas activity day organised under Aireborough Summer Activities project on 5 December to complete the project. Small grant funding allocated in Nov 09 to Crompark Cricket Club to encourage children to play cricket Small grant funding allocated in Dec 09 to organise Yorkshire Model Marine Expo to encourage more people	Outdoor Recreational Activities project continues to organise 2 activity days in March 2010 to complete the project.
	F2		Investigate and support, in partnership with local community and residents groups, opportunities for creating improved and new play areas			Parks and Countryside WNW Area Management	S 106 Well being fund				Ridgeside Play Area refurbishment project underway. Holt Park Play Areas improvement scheme is under development Improvement projects to Aireborough Leisure Centre and Otley Chippendale Swimming Pool under development	Ridgeside Play Area Refurbishment project to be completed. Outcome of bids to improve Aireborough Leisure Centre and Chippendale Swimming Pool confirmed.
Embed a safeguarding culture for all.	F3	Number of children looked after (expressed as a rate per 10,000)	Improve the timing of assessments for children and young people who are in need, at risk or looked after to ensure swift and easy referral to appropriate services by ensuring all partners understand the new guidance relating to levels of need and service response to make sure there is a quick response to children, young people and families			Childrens Services					Work underway	
	F4		Increase the use of the common assessment framework to ensure the needs of children and young people are met earlier and therefore reduce the number of inappropriate referrals to social care			Childrens Services					Work underway	
Improve the assessment and care management of children, families and	F5		Establish successful integrated working practices, including the implementation of the Common Assessment framework, increasing the number of lead professionals and improving information sharing arrangements between agencies			Childrens Services		85.00%	88.00%		Work underway	
	F6		Establish a Multi-Agency Intervention Panel to coordinate intervention for those most at risk of family breakdown and exclusion			Childrens Services					Work underway	
Improved psychological, mental health and learning disabilities for those who need it	F7	NI 139 The extent to which older people receive the support they need to live independently at home	Explore ways, in partnership with the PCT and Adult Services, of being able to support the local Older People Networks in commissioning and delivering of their services			WNW Area Management Older People Networks (AVSED, OPAL, HLAH, OAOP) Leeds PCT Adult Services	Well being fund	29.5% (Place Survey 2008)	No Place Survey		Older People Network supported through Health & Wellbeing subgroup	Ongoing development in light of commissioning process
	F8		Support the work of the Health and Well Being Sub Group to oversee the delivery of services to vulnerable and older people in the area			WNW Area Management Adult Services Leeds PCT					No subgroup held in this quarter	The next subgroup will be in Jan 2010

Outer North West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Thriving Places

Theme leads: Strategic Landlord, /WNW Homes, West North West Employment, Education and Training Partnership (WNWEET), Divisional Community Safety Partnership

Theme member champion: Cllr Townsley

LSP Strategic Outcomes

P1 Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities

P2 Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours

P3 Increased economic activity through targeted support to reduce worklessness and poverty

CYPP Priorities

Early Learning Outcomes in depri Teenage conception Persistent absence

NEET Reducing the need for childr Child Poverty

Outcomes for looked after childr Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12			Progress Against PI Target			Qtr 3 Achievements	Qtr 4 Planned Actions
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Reduce the number of people who are not able to adequately heat their homes	G1	NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating	All over 65's informed of the citywide Health Through Warmth scheme when invited for their flu vaccination to help reduce numbers of people who are in fuel poverty			Leeds PCT		1) 7.9% (2007/08) (SAP<35) 2) 34.59% (2007/08) (SAP>=65)	1) 5.85% 2) 8.12%			
	G2		Liaison with FuelSavers to develop an awareness campaign to help identify potential funding opportunities for eligible residents			WNW Area Management FuelSavers	Well being fund					
Reduce crime and fear of crime	G3	NI 16 Serious acquisitive crime rate. NI 20 Assaults with injury crime rate.	Support neighbourhood Community Safety through the use of existing and additional funded Police Community Support Officers (PCSO's)			WNW Area Management West Yorkshire Police					Horsforth PCSOs' project underway	Horsforth PCSO's 2009/10 project to be completed
	G4		Support CASAC in delivering a package of target hardening across the area			CASAC WNW Area Management	Well being fund				CASAC Burglary Reduction project underway. There were 107 properties target hardened during quarter 3. 375 properties in ONW have been target hardened so far.	49 more properties to be target
Reduce anti-social behaviour	G5		Support the Neighbourhood Policing Team in initiatives to help tackle alcohol related crime in the town centres			West Yorkshire Police WNW Area management	Well being fund				Police initiatives including Off-licence Test Purchase, Capture Cars, Off-road Police Motorcycles and Speed Indicator Device projects underway	Police initiatives in operation
	G6		Support the operational costs of CCTV camera systems in Horsforth, Otley and Yeadon			Leedswatch WNW Area Management	Well being fund				Support to CCTV camera systems in Otley, Yeadon and Horsforth continue. Horsforth CCTV project was allocated a further £9,354 for operation in 2008/09 and 2009/10 by the Area Committee in December 09.	Support in CCTV operation continues
	G7		Support the thematic sub groups of the Divisional Safety Partnership that address acquisitive crime, vehicle and burglary crime and links to DIP & DOMU (offender management unit). Identify 'hospots' and focus action and campaign days.			West Yorkshire Police		Ni 1627.0 (rate per 1000 population) NI20 8.0 (rate per 1000 population)	Ni 1625.8 rate per 1000 population 4.7% reduction on baseline		Subgroup met in November 2009.	Subgroup aims to meet every quarter. Next meeting scheduled for 3rd Feb 10
Reduce anti-social behaviour	G8	N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour.	Co-ordinate the work of the multi-agency tasking team (MAT) to promote partnership working to tackle crime and anti-social behaviour			WNW Area Management					Monthly MATs meetings held. Additional agencies invited to join the group and the action plan improved as the result of the MAT meeting review in previous quarter. Meeting schedule was set for 2010/11.	MATs meetings to be held monthly
	G9		Continue to support and oversee the effective working of the Designated Public Places Orders for Horsforth, Guiseley, Yeadon and Otley			West Yorkshire Police WNW Area management	Well being fund				The DPPOs continued to be enforced by the NPT	

Leeds Strategic Plan Theme - Harmonious Communities

Theme leads: Area Management Team

Theme member champion

LSP Strategic Outcomes

P1 More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services

P2 Improved community cohesion and integration through meaningful involvement and valuing equality and diversity

CYPP Priorities

Early Learning Outcomes in dep Teenage conception

Persistent absence

NEET Reducing the need for children to be in care

Child Poverty

Outcomes for looked after childr Places to go, things to do

Actions

Local Improvement Priorities	Ref	Performance Indicator - how we will measure success	Actions			Partnership lead	Resource	Performance Monitoring and Current Year Actions/Achievements					
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An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.	H1	NI 6 Participation in regular volunteering. NI 110 Young people's participation in positive activities.	Support the provision of a mobile youth facility to improve the access to youth services for a greater number of young people			Youth Service WNW Area Management	Well being				Project continues to be deployed across the ONW and has been successful engaging hard to reach groups.	Youth Mobile project continues to March 10.	
An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	H2	NI 4 Percentage of people who feel they can influence decisions in their locality.	Promote more active participation of children and young people in decision making			Youth Service WNW Area Management		31.0% (2008 Place Survey)	No Place Survey				
	H3		Continued support and development of community facilities across the area			WNW Area Management, Faith and voluntary sector	Well being				£23,000 wellbeing funding committed to improve community facilities this quarter including funding to repair Adel Church bell tower, provide grit bins in Adel, install barriers and fence in Neitherfield Car Park and for Christmas lights decoration in Rawdon. Heritage Streetlighting projects underway and nearly completed in Otley, Yeadon & Bramhope. Work completed this quarter to resurface the driveway & refurbish the entrance porch of Adel & Ireland used Community Centre	Heritage Streetlighting to be completed	
	H4		Continue to support and develop new and existing community forums			WNW Area Management					Regular forums held covering Guiseley & Rawdon and Yeadon. Forum held in Guiseley in October and in Yeadon in December 09. Work is underway to prepare for the Year of Volunteer in 2010. £1,000 small grant was allocated to promote the YOY in Outer North West Leeds	Forum to be held in Guiseley & Rawdon in Jan and in Yeadon in Mar 10. Prepare and organise	
	H5		Strengthen consultation with local communities through the Area Committee in major developments that have an impact across the area			WNW Area Management City Development					Public consulted on a number of major initiatives including Holt Park Wellbeing centre		
	H6		Assist communities in developing Neighbourhood Design Statements			WNW Area Management City Development	Well being				Work nearly completed on Horsforth Neighbourhood Design Statement. Final document drafted for consultation.	Consultation to complete and final document printed	
	H7		Review the boundaries of conservation areas in Guiseley, Pool and Adel			City Development WNW Area Management	Well being				Conservation area reviews completed in Adel and Pool. Guiseley project underway. £35,000 wellbeing funding allocated in December 09 Area Committee to more conservation area appraisal/review projects in Guiseley, Yeadon and Bramhope		
	H8		Develop a Police Community Forum for the area to encourage debate on local crime related issues			West Yorkshire police WNW Area Management					PACT meeting developed for all localities in ONW delivered through Neighbourhood Policing Team. Face the People Event organised in October.	PACT meetings ongoing and to be reviewed as required.	
Enable a robust and vibrant voluntary, community and faith sector to facilitate community activity and improve the delivery of services	H9	NI 7 Environment for a thriving third sector.	Continue to maintain links and create a mechanism for future consultation with the Parish and Town Councils			WNW Area Management Parish and Town Councils					Work underway		
	H10		Commission a £10K small grant fund for voluntary and community groups			WNW Area Management					11 small grant projects approved upto quarter 3. Over £5,000 has been allocated so far.		
	H11		Develop a mechanism for consultation on the Area Delivery Plan with the wider voluntary and community sector			WNW Area Management					WNW Area Management's Community Engagement report was presented at the December Area Committee.	Community Engagement activities underway	
	H12		Continue to support local youth organisations in the delivery and expansion of their services			WNW Area management					Small funding allocated to Crompark Cricket Club	Yeadon Tarn Activity Centre's 2009 summer scheme continues in March 2010	
	H13		Implement the Community Centre pricing policy from October 1st for all directly managed community centres within the Area Committees portfolio			WNW Area Management					The proposed amendments to the Lettings and Pricing Policy approved on 19th January subject to a 4 week consultation period		

Glossary of Terms

Term	Description
AMT	Area Management Team
CYPP	Children and Young People
Dev	Development Department
EAT	Environmental Action Teams
WNWH	West North West Homes
LCC	Leeds City Council
P&C	Parks and Countryside
T&DC Funds	Town and District Centre Funds
Vol & Comm Groups	Voluntary and Community Groups
WBF	Well Being Fund
WYP North West Division	West Yorkshire Police