

Outer North East Well Being Fund**Revenue**

	Alwoodley	Harewood	Wetherby	Totals
	£	£	£	
Balance c/f from 08/09	16839.06	58218.83	82443.59	157501.48
09/10 allocation	53278.00	43109.00	46833.00	143220.00
t/f from Wetherby	20000.00		-20000.00	
t/f to capital		-10000.00		
Balance start 09/10	90117.06	91327.83	109276.59	290721.48
09/10 projects approved				
Community Planning Officer		25000.00	25000.00	50000.00
site based community gardener			19900.00	19900.00
conservation area reviews (CARS)		20000.00	25000.00	45000.00
2009/10				
Balance from additional funding c/f		-2667.00	-1167.00	-3834.00
from 08/09 towards cost of CARS				
Maecare	5081.00	1694.00		6775.00
Northcall	33704.00			33704.00
Open House	15000.00			15000.00
Community engagement	334.00	333.00	333.00	1000.00
Young people's activities	9000.00			9000.00
Dog patrols	528.00	4224.00		4752.00
Wetherby bonfire			1000.00	1000.00
Wetherby Festival			2000.00	2000.00
Environment fund (detail on page 3)	5892.11	9986.00	4604.16	20482.27
Small grants (detail on page 2)	662.00	770.00	1825.00	3257.00
Wetherby Sports Assoc (cancelled)			0.00	0.00

Table 1

Appendix 1

Wattle Syke		1953.00		1953.00	
Grit bins (15)	2850.00			2850.00	
Additional police patrols			3500.00	3500.00	
Jewish Heritage Centre	10000.00			10000.00	
Grit bins	1860.00			1860.00	
Scholes in Bloom		1500.00		1500.00	
Collingham with Linton hanging baskets		935.00		935.00	
Bardsey PC - West Well		3000.00		3000.00	
Aberford Conservation Area Review		7000.00		7000.00	
WISE		900.00	600.00	1500.00	
Tempo Radio			1000.00	1000.00	
Total approved	84911.11	74628.00	83595.16	243134.27	
Balance remaining	5205.95	16699.83	25681.43	47587.21	263893.75
Additional allocation for carparking or conservation area reviews unspent for Alwoodley	16667.00				

Table 2

Small Grants

		Alwoodley £	Harewood £	Wetherby £	Total £
		3000	3000	3000	9000
Organisation	Project				
Bramham in Bloom	Purchase of mower			325	325
Bramham Community Action Group	Bramham gala insurance			500	500
Treetops Community Centre	Purchase of aprons	42			42
Wattle Syke	Downgrading Winnow Lane to bridalway status			500	500
Temple Newsome/Halton Gymnastics Club	Replacing worn out safety mats		250		250
Zest for Life, Maecare and Northcall	Well being winter event including slipper exchange	500			
Wetherby and District Camera Club	Replacement of laptop computer used for tuition			500	
skips		120	520	0	640
	Total	662	770	1825	2257
	Balance	2338	2230	1175	6743

Table 3

Environment Fund

		Alwoodley £	Harewood £	Wetherby £	Total £
Allocated		10000	10000	10000	30000
Applicant	Project				
Wetherby Paths Partnership	3 litter bins Deighton Road, Old Station Car Park, Quarry Hill Lane			1200	
Scarcroft Parish Council	10 hanging baskets for A58 lampposts		500		
Harewood in Bloom	3 wooden planters for Bondgate, Harewood		700		
Wetherby in Bloom	Wild Flower meadow			803	
Barwick and Scholes Parish Council	Christmas lights, Scholes		4234		
Slaid Hill in Bloom	Maintaining Slaid Hill	1603			
Boston Spa Parish Council	Tree Planting (cancelled)			0	
Thorp Arch Parish Council	Public bench			500	
Treetops	Bollards for grassed area	1000			
Alwoodley in Bloom	planting scheme	2650			
Spring bulbs		639.11	4,552.00	2,101.16	7292.27
Total		5892.11	9986	4604.16	20482.27

Table 4

Capital

	Alwoodley	Harewood	Wetherby	Total
	£	£	£	£
c/f from 08/09	47,269	17,578	103654	168,501
09/10 allocation	24,500	24,500	24,500	73,500
Balance start 09/10	71,769	42,078	128,154	242,001
transfer from A to W Ward	-20,000		20,000	
transfer from rev		10,000		
Total available 09/10	51,769	52,078	148,154	252,001
09/10 projects approved				
Alwoodley Park kitchen	15,000			15,000
Scholes swimming pool		1000		1,000
Scholes playground		10000		10000
Bardsey heritage lights (cancelled)		0		0
Bardsey sports club		25,000		25000
Shadwell village hall carpark		7415		7415
Wigton Moor Church	3896			3896
Radio Jcom	8000			8000
Bardsey Playground Renovation		10,000		10000
Boston Spa Children's Centre			105,000	105000
Leodensians Junior Rugby Club	9,700			9700
Alwoodley Community Hall	10,000			10000
Moortown RUFC	2,200			2200
Aberford & District PC lighting		3250		3250
Total approved	48,796	56,665	105,000	210461
Balance	2,973	-4,587	43,154	41,540