

CAPITAL	Allocated at Area Committee				Appendix2
	Alwoodley	Harewood	Wetherby		Total
	£	£	£		£
Allocations					
2004-07	85754	85753	85754		257261
2007-08	24500	24500	24500		73500
2008-09	24500	24500	24500		73500
transfer from Alwoodley to Wetherby	-20000		20000		0
2009-10 incl 10% reduction in Feb10	22030	22030	22030		66090
Total allocation 2004-09	136784	156783	176784		470351
Bramham Playground			2000		2000
Wetherby in Bloom watering system			9000		9000
Thorner over 55s extension		20,500			20500
Moortown RUFC	10,000				10000
The Zone sports surface	4,800				4800
The Zone kitchen	3,750				3750
Shadwell Lane Community facility	24,000				24000
Wetherby number plate recog			4150		4150
Aberford playground		10000			10000
Boston Spa Milleneum Gardens			10000		10000
Slaid Hill in Bloom	1777				1777
Walton PC bus shelter			3250		3250
Environment fund 2006-2008		8850	8850		17700
Collingham roundabout		2490			2490
Boston Spa Village Hall kitchen			5000		5000
Barwick Village Hall toilet		3850			3850
Bramham Village Hall disabled access			5000		5000
Wendell Hill conservation project		3649			3649
Wigton Moor school path	2985				2985
Carr Lane footpath		5000			5000

Cranmer bank CCTV	3500			3500
Barwick Miners Institute		3643		3643
Barwick Festive Lights		3900		3,900
Northcall Computers	1500			1,500
Environment Fund 2008-2009	8123	14527	4250	26,900
Thorner Victory Hall		10,000		10,000
Shadwell Lane Library		1000		1,000
Cranmer Bank security fencing	4000			4,000
Thorner Parish Centre		10,000		10,000
Holywell Lane Footpath		5000		5,000
Fir Tree Vale	5000			5,000
Bardsey Tennis Club		9746		9,746
Alwoodley Park kitchen	15,000			15,000
Scholes swimming pool		1000		1,000
Scholes playground		10000		10000
Bardsey heritage lights (cancelled)		0		0
Bardsey sports club		18,000		18000
Shadwell village hall carpark		7415		7415
Wigton Moor Church	3896			3896
Radio Jcom	8000			8000
Bardsey Playground Renovation		10,000		10000
Boston Spa Children's Centre			105,000	105000
Leodensians Junior Rugby Club	4,900			4900
Alwoodley Community Hall	10,000			10000
Moortown RUFC	2,200			2200
Aberford & District PC lighting		3250		3250
Total actual spend	113,431	161,820	156,500	431,751
Balance remaining	23,353	-5,037	20,284	38,600

2004-2007

257,261 capital split 80000 per ward plus contingency of 17261

spend

	Alwoodley	Harewood	Wetherby	Totals	Notes
Bramham Playground			2000	2000	
Wetherby in Bloom watering system			9000	9000	
Thorner over 55s extension		20,500		20500	
Moortown RUFC	10,000			10000	
The Zone sports surface	4,800			4800	
The Zone kitchen	3,750			3750	
Shadwell Lane Community facility	25,000			25000	
Wetherby number plate recog			4150	4150	
Cranmer bank fencing	0			0	3925 allocated, 7000 recovered??
Aberford playground		10000		10000	
Boston Spa Milleneum Gardens			10000	10000	
Slaid Hill in Bloom	1777			1777	
Walton PC bus shelter			3250	3250	
Environment fund 2006-2008		13450	13450	26900	
Woodacre Green Oak		0		0	5000 allocated,not used
Collingham roundabout		2490		2490	
Bramham Village Hall disabled access		5000		5000	
Boston Spa Village Hall kitchen			5000	5000	
Barwick Village Hall toilet		3850		3850	
Wendell Hill conservation project		3649		3649	
Wigton Moor school path	2985			2985	
Carr Lane footpath		5000		5000	
Cranmer bank CCTV	3500			3500	
Barwick Miners welfare		3643		3643	
Total spend	51812	67582	46850	166244	
Allocation 2004-7	85753	85753	85753		
allocation 2007-8	24501	24501	24501		

Total allocation 2004-2008	110254	110254	110254	330762
Total spend 2004-2008	51812	67582	46850	166244
Balance	58442	42672	63404	164518
allocation 2008-9	24500	24500	24500	73500
total balance start 2008-9	82942	67172	87904	238018
committed	105400	107846	57000	