



Report of the East North East Area Manager

Outer North East Area Committee

Date: 21 March 2011

Subject: Area Delivery Plan 2011-2012

Electoral Wards Affected:

Alwoodley
Harewood
Wetherby

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report presents, for approval, a refreshed Area Delivery Plan (ADP) for the Outer North East area for 2011/12; attached as Appendix 1.

The report also lists sources of information used and provides feedback on findings arrived at by the analyses of the data which have helped to inform the priorities for the Area Delivery Plan for 2011/12. These are results of community consultation, summary of the statistical information from the Leeds Neighbourhood Index and outcomes of discussions with partners and ward members.

Moor Allerton in Alwoodley ward has been designated a priority neighbourhood. Appendix 2 provides the description of the area and an initial analyses of statistical information which will be developed into a more detailed action plan, known as a Neighbourhood Improvement Plan (NIP).

Members are asked to approve the refreshed ADP, comment on and approve the draft NIP priorities and to note the information provided.

Purpose of This Report

1. The purpose of this report is to:
 - present to the Area Committee the process by which the priorities in the Outer North East ADP have been identified;
 - present the draft Area Delivery Plan for the Outer North East Area for 2011/12 for the Area Committee's approval.
 - seek approval for the production of a poster version of the ADP to be distributed in the area.
 - present the draft Neighbourhood Improvement Plan priorities for the Moor Allerton Partnership for Area Committee's comment.

Background Information

2. Each Area Committee produces an ADP. It is a local representation of the Leeds Strategic Plan which brings together the themes in the Vision for Leeds, Local Area Agreement and other planning documents to provide an integrated framework geared to tackling neighbourhood needs and priorities.
3. The ADP is linked thematically and in terms of strategic outcomes to the Leeds Strategic Plan. It also captures partners' priorities and actions which contribute towards securing the local improvement priorities.

Area Delivery Plan

4. The ADP, as the local interpretation of the Leeds Strategic Plan, reflects and shapes partnership activity in the area and forms the primary partnership plan for the area committee. It also underpins the use of the Wellbeing Budget delegated to area committees by the Executive Board.
5. In 2010-11 the Outer North East Area Committee agreed to produce a shortened version of the ADP, known as a Community Charter. The document was distributed to various public places and widely used in discussions with partners from both statutory and voluntary sectors to agree common priorities and monitor actions. In addition, the document is often used by voluntary sector colleagues in the process of fundraising to show how and where their agendas support wider local concerns.
6. It is proposed that in 2011-12 a similar document is produced, encapsulating the priorities for the local area which have been arrived at as a result of public consultation, analyses of the statistical information from the Neighbourhood Index (NI), work with members at ward meetings and discussions with partners.

7. The actions based on these priorities should acknowledge a continuation of support for projects and initiatives set out in the plan in 2010/11, and outline the services to be delivered in local communities in the Outer North East area through partnership working in 2011/12.
8. A draft ADP/Community Charter is presented in Appendix1.

ADP Preparation

Consultation with Community and Partners

9. The ADP is prepared in consultation with ward members, officers from the council and partner agencies, local residents and voluntary and community groups. It is informed by community engagement activity and partnership working which is taking place in the Outer North East area. A separate report presented to this Area Committee describes in detail the methodology and results of the community engagement activities carried out to support the development of the ADP.
10. A series of meetings have been held with colleagues from Leeds City Council and other partner organisations. The aim of these meetings is to obtain an agreement from partners to contribute to the common agenda.
11. Cluster leadership groups in the area are in the process of changing into Joint Collaborative Committees (JCC). The membership of the JCC continues to comprise schools, children centres, West Yorkshire Police, health colleagues and the voluntary sector. Their priorities for action include improvement in school attendance and academic attainment, provision of activities and support to vulnerable children and families and as such are reflected in the Area Delivery Plan.
12. Tasking meetings take place 6 weekly for the two Neighbourhood Policing Teams covering this area – Harewood and Wetherby and Roundhay, Alwoodley, Moortown. They are attended by representatives from the council, West Yorkshire Police, East North East Leeds Homes and Aire Valley Homes. The officers attending work closely with the local communities they serve and have a good knowledge and understanding of the area and its issues. Information gained through tasking has been taken into account in the development of the ADP.
13. West Yorkshire Police run PACT meetings (police and communities together) which offer the public an opportunity to raise issues of concern with their neighbourhood policing team. In the Harewood and Wetherby NPT area, these are run in conjunction with Town and Parish Council meetings. The intelligence obtained in this way informs West Yorkshire Police priorities and has been taken into account in the development of the ADP.
14. Meetings with ward members take place on a regular basis. They offer the opportunity to discuss issues concerning local communities. Depending on the issues being

discussed these meetings may involve officers from the council, partner agencies, and representatives from the community. Issues identified during this work have informed the ADP and future action plans for each ward.

15. Town and Parish Council Forum meetings are held four times per year to enable Town and Parish Councillors to come together to discuss mutual issues of concern and interest. Agenda items over the past year have included planning, dog warden service, children centres, support to voluntary groups, parish boundaries, grass cutting and planning enforcement. A report is provided to this area committee after each forum meeting. Contribution from the work of the Forum has been used in the preparation of the ADP.
16. Moor Allerton Partnership (MAP) includes representatives of organisations and agencies working in the Moor Allerton priority neighbourhood, including Leeds City Council, West Yorkshire Police, East North East Leeds Homes, Groundwork, Northcall, Open House, MAECare, and Leeds Jewish Housing Association. A draft Neighbourhood Improvement Plan (NIP) has been developed for MAP. It is structured under the themes of the Area Delivery Plan and will include practical actions to benefit neighbourhoods within MAP area. These will be delivered through partnership working. The draft NIP and its priorities is presented in Appendix 2. Members are requested to approve the NIP priorities.
17. In addition to the meetings described above, discussions with NHS Leeds, Youth Service, West Yorkshire Police and a number of voluntary organisation contributed to the development of the ADP

Leeds Neighbourhood Index (LNI)

18. The Neighbourhood Index is an enhanced area profiling system which provides the Council and its partners with a robust evidence base upon which to plan service interventions and to guide resources into the area of greatest need. It has been produced by the Council with the support of partner organisations. The Index is grouped into seven domains: Economic Activity, Low Income, Education, Health, Community Safety, Environment, and Housing.
19. The neighbourhoods are defined using Middle Super Output Areas (MSOAs). A range of data is available for these neighbourhoods, and they meet government guidelines that a neighbourhood should contain between 5000 – 10,000 people. There are 108 MSOAs in Leeds, with an average population of 7000.
20. The Outer North East area covers nine MSOAs which are listed in the table below in order of ranking. The higher the ranking, the more successful the neighbourhood in terms of the seven domains.

Ref No.	Area	LNI Rank
E02002330	Wetherby West	108
E02002341	Alwoodley West	104

E02002335	Bardsey/East Keswick/Collingham/Linton/Harewood	103
E02002351	Scarcroft/Scholes/Shadwell	97
E0200233	Aberford/Barwick/Lotherton/Thorner	94
E02002334	Bramham/Boston Spa/Clifford	93
E02002344	Alwoodley East	90
E02002331	Wetherby East/Thorp Arch/Walton	78
E02002347	Moor Allerton	34

21. With the exception of Moor Allerton, the rankings are high, and the scores for the individual domains are higher than average for the city. For Moor Allerton the scores for the domains are close to the city average, apart from the Economic Activity, although this score has risen slightly in comparison with last year. There has been an improvement in the Low Income domain in comparison with 2010-11 and a deterioration in the Health domain. However, Adult Social Care has been added into the determination of the Health domain and so a direct comparison should not be made.
22. The Neighbourhood Index has been developed as a means of using small area data to increase the understanding of some of the key issues that impact on communities and neighbourhoods.
23. For most of the Outer North East Area the Neighbourhood Index supports the findings of the community engagement events i.e. that the area does not have large concentration of deprivation, although it should be remembered that there are still people in need of help and support.
24. A full copy of the Neighbourhood Index information for the Outer North East area is available from the author of this report.
25. In addition to the statistical information obtained through the Neighbourhood Index, an analysis of intelligence gathered from partners locally is taken into account while developing the ADP.

Implications for Council Policy and Governance

26. The priorities for the Area Delivery Plan mirror the priorities of the Leeds Strategic Plan. This will enable local interpretation of the priority outcomes for the area to be developed and delivered. Actions in the plan were formulated based on consultation with key stakeholders in the local area.

Legal and Resource Implications

27. The Wellbeing Fund is used to finance projects which meet the objectives of the Area Delivery Plan. Area Management work with Council services, partner agencies and

local communities to take a strategic approach to Wellbeing Fund expenditure which ensures best use of the funding. The Wellbeing budget is used to support the ADP priorities.

28. Area Management will be responsible for monitoring progress and delivery of the ADP priorities in partnership with other agencies and organisations.

Conclusions

29. The priorities set out in the Area Delivery Plan are a local interpretation of the Leeds Strategic Plan. The refreshed Area Delivery Plan sets out the key actions for 2011/12 for Outer North East Leeds. It is based on consultation with key stakeholders, plus the findings of the Leeds Neighbourhood Index and intelligence obtained from partners and community consultation.

Recommendations

30. Members are asked to:
 - approve the refreshed ADP for 2011/12
 - note the information provided in the Neighbourhood Index
 - approve the production and distribution of a poster version of the ADP
 - comment on and approve the draft NIP priorities for the Moor Allerton Partnership for 2011/12

Background Papers

Leeds Neighbourhood Index, June 2009 LCC Regeneration Services
Town and Parish Council feedback reports to Outer North East Area Committee