

Outer North West

Year	Scheme title	Total Cost	Area Committee funding	LCC match funding	External match	Benefits
2004/5	Prince Henry Grammar School	14	9.0	0		There was a need to introduce disabled access to the school. Prince Henry's is a Community School and should be accessible to the whole community
2005/6	Coppice Wood Grove - On Street Parking - 32 Parking Bays	48.9	9.7	39.2		Provision for 'on street' parking for the tenants and residents of Coppice Wood Grove helped prevent the 0 grassed areas from being damaged
2005/6	Tranmere Park Primary School - Adventure Playground	11.3	7.0	0		To provide outdoor play facilities at the school, in the form of an adventure playground which incorporated 4.4 a range of play equipment
2005/6	Jubilee Clock - Otley Town Council	80	20.0	0		The renovation of the clock helped preserve the history of Otley and provide a historical educational artefact for young people and future generations to enjoy. Schools were involved in the renovation of the 60 clock.
2005/6	Guiseley Theatre - Stairlift Project	5.6	5.6	0		Installation of a stairlift to provide disabled access to the first floor of the theatre which made it accessible 0 to all.
2005/6	CASAC Burglary Reduction Initiative (BRIL)	50	40.0	0		CASAC Burglary Reduction aimed to tackle burglary by providing additional security to the homes of those who have been burgled or are considered particularly 10 vulnerable to burglary.
2005/6	Holt Park Crescent Refurbishment (Highways)	50	25.3	25		This project was to refurbish the footway and carriageway of Holt Park Crescent and improvements to the drainage system. The work had immediate benefit to the residents of Holt Park Crescent and other nearby streets amounting to some 350 0 residents.
2005/6	Micklefield Skatepark & Youth Facility	95.2	77.3	18		The project provided a skatepark and a multi-use youth facility for children and young people across 0 the area.
2005/6	Greenacre Hall Community Association, Car Park Resurfacing	22.7	10.0	0		The project involved the installation of adequate drainage, resurfacing and remarking of the Greenacre Community Hall car park, which was in a 12.7 very poor state of repair.
2006/7	Disabled Access Ramp Holy Trinity Church	5	1.2	0		To facilitate access to public worship and community activities to Holy Trinity Church and its meeting room area. Previous access was by steps and ramped 3.8 access.
2006/7	Second Otley Scout Group- Replacement Heating and Lighting System	10	5.0	0		Improvement of an old building by rebuilding at rear/side and incorporating new toilets, (old toilets were based outside), modernisation of the kitchen 5 and the provision of storage and meeting areas.
2006/7	Cookridge Village Hall - New Boiler**	3.3	3.3	0		Provision of a new central heating boiler which benefited Cookridge residents who use the Village 0 Hall - mainly older people.
2006/7	WYP Auto Number Plate Recognition Camera	23.5	19.2	3.5		Installation of an automatic numberplate recognition camera on Apperley Lane (A658) Rawdon. The road was a prolific thoroughfare for offenders linked with domestic burglaries, theft, theft of and from motor vehicles. The camera provides 24/7 coverage of this 0 route.
2006/7	Heathfield Walk Land Drainage Works	15	7.8	7.5		Installation of drainage pipes and construction of a catch pit off Heathfield Walk to help prevent flooding from surface water run off from the adjoining public 0 open space.
2006/7	Horsforth Information Board	5.3	5.3	0		Created an outside information point in the Town centre for local people to share information about what is going on in their local area. It covers local 0 clubs, events, activities and information.
2006/7	Bramhope Heritage Lighting	17.6	12.0	5.6		Replacing and upgrading the street lighting to heritage style in order to seek Conservation Area 0 status for the villages.
2006/7	Adel & Wharfedale Police Mountain Bikes	1.9	1.9	0		Covered the full cost of purchasing two fully marked police mountain bikes for use by the PCSOs in Adel and Wharfedale ward which helped to provide 0 a high visible police presence.
2006/7	Springfield Park Footpath	12.5	12.5	0		Extended the footpath to improve access from Springfield Park, Guiseley across the front of 0 Aireborough Leisure Centre to link with The Green.
2006/7	Horsforth Live At Home - Building Ext	20.4	20.4	0		The project paid for an extension to Horsforth Methodist Church to provide extra office 0 accommodation for Horsforth Live At Home Scheme.
2006/7	Horsforth Library - Basement & Reception	10.3	10.3	0		Installation of a pair of automatic, DDA compliant doors, installation of a fire detection system and decorating the basement area to form a public access & reception point at the rear of the Library 0 and Mechanics Institute.
2007/8	Otley Community Sports Facility	10.4	8.4	0		To improve the outdoor facilities (pitch, shelter and goal posts) at the Westbusk Lane sports field so that they meet British Standards and to encourage more 2 local children to get involved in sports.
2007/8	Adel St John the Baptist Fencing Project	5.9	4.0	0		The fencing made the school grounds secure from animals and for the children. There was an added benefit from increased security to the school buildings which have been broken into in the past 1.9 and computer equipment was stolen.
2007/8	Chevin Forest Park Env & Access Enhancements	86.6	20.0	65		The project benefited approx 500,000 visitors to Chevin Forest Park by improving disabled access 1.6 facilities and resurfacing carpark
2007/8	Yeadon Westfield School Cycle Shelter	3.8	1.9	0		This project helped increase the number of pupils at Yeadon Westfield Junior School travelling to and from school using bicycles. It also coincided with a new cycle track being constructed alongside the 1.9 school on the old railway line bed.
2007/8	Extension to St Margaret's Church	376	20.0	0		Construction of a Church extension which became a 356 meeting place for local groups as well as the Church.
2007/8	Pool Cricket Club- Changing Room Development	72.6	12.0	0		To build new changing room facilities suitable for all ages, sexes and disabilities. The existing facilities were not adequate and sport participation for junior and female teams could not continue without the 64.2 improvements.
2007/8	Adventure Play Area- West End Primary School	26.7	9.0	0		The scheme provided secure, outdoor play facilities in the grounds of the school. It was designed to stimulate the senses and develop social and 9 emotional skills
2007/8	Adel and Ireland Wood Community Association -replacement of central heating	12.8	6.4	0		The new central heating system has enhanced the energy efficiency of the building and reduced the carbon footprint and fuel costs of the Community Centre. It has also allowed the Community Association to continue to provide a well used venue for the whole community as the previous system was 0 condemned.
2007/8	Parking Restrictions Church Lane & Holt Avenue	4.6	4.1	0		Introductions of parking restrictions between 10am and 5pm on Saturdays and Sundays in the vicinity of the Adel War Memorial Association, home to a variety of sporting/social groups. This encouraged the use of the club's car parking facilities and helped to remove the nuisance of on-street parking to 0.5 residents at the busiest times.
2007/8	St Margarets Scout HQ-Replacement Windows	4	3.6	0		Replacement of 12 windows / window frames with UPVC double glazing. The old frames were rotten, and some windows were broken. This work improved 0.5 the meeting and play environment for all users.
2007/8	Orchardgate Toilet-Otley Town Council	25	10.0	0		Refurbishment of the Orchardgate toilets and change the ownership of the toilets from a private company into public ownership, thereby improving the public 7.5 service to the residents and visitors of Otley.
2007/8	Fencing at Broadgate Lane Allotments	6.1	6.1	0		Erected a 1.8m high, galvanised and green powder coated, palisade type, fencing around the whole 0 allotment site to improve security.

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2007/8	Heritage Streetlighting Yeadon	19	10.5	8.5	0	Replacing and upgrading the street lighting to heritage style in order to seek Conservation Area status for the town.
2008/9	Horsforth Hall Park Cricket Club	12	6.0	6	0	The second phase of refurbishment to repair the remaining half of the roof which leaked when there was excessive rain.
2008/9	St Peters Church	8.8	3.0	0	4.3	Provided a ramped access to the church and ramped exit from the church via a newly levelled and cemented path. The project also includes the provision of a toilet with a sliding door and various external features to aid the disabled which meant the church is fully accessible to use by wheelchair users. The scheme consisted of the installation of 5 CCTV cameras, the lifting, cleaning and relaying of stone setts on the Market Place and Market Street and the installation of new street furniture including directional finger posts, an information board, benches, bins, bollards and cycle racks.
2008/09	Otley Market Place Town & District Centre Regeneration phase 2	220	20.0	200	0	
2008/09	Ridgeside Play Area Refurbishment	12.6	10.0	2.6	0	This project is for the refurbishment of the current Ridgeside play area. Four items of play equipment will be provided, to include a small roundabout, springy, seesaw and interactive panel.
2008/09	Otley methodist church community development project	45	2.0	0	20	The purpose of the project was to improve and extend the facilities available to all users of the premises and to encourage new use by large groups
2008/09	Horsforth Library Scheme	895	25.2	865	0	To provide accomodation for the youth service, including youth club and other services and office space for the Area Management Team
2008/09	Cycle Storage & Parent Shelter	10.5	3.5	0	7	The project was to erect a timber building, hexagonal in shape with an overhanging roof. Outside there is a cycle stand providing storage for up to 20 cycles and an internal floor space of about 30 square meters. The project was to encourage cycling and walking to school.
2008/09	Bramhope Car Park	35	15	0	11.7	Ownership of the land by the parish council will achieve the following: preserve the openness of the land in the heart of the village from future development; continue to provide essential car parking space; continue to support a well used village hall
2008/09	Micklefield Park Bowling Green - Fencing	20	10	9	1	Due to spates of vandalism involving damage to the bowling green and pavilion at Micklefield Park, a 1.8m high green powder coated bar and rail fence was erected to improve security.
2009/10	Toilet Redevelopment and Improvement - Woodside Methodist Church	33	5.0	0	28	Improvement of toilet facilities to cater for disabled users and increase toilet provision. The centre catered for around 400 users a week from a wide variety of community groups.
2009/10	Old Modernians Association Roof	29	10.0	0	20	The new roof helped secure a safe and secure location for a thriving local sports and social club.
2009/10	Horsforth Hall Park Cricket Club	5.9	5.9	0	0	The project resurfaced the road leading to the Cricket Club from within the park to ensure it is safe to walk to the club. The road is severley potholed and unsuitable for disabled users.
2009/10	Otley Cycle Club Fence	5	1.0	1	0	The project removed the existing fence and erected a more suitable one as required by the Planning Authority. This helped to prevent anti-social behaviour and helped the wellbeing of the immediate neighbourhood.
2009/10	Early years base and community room	210	10.0			The full project was to create an Early Years base where all users and Early Years children could share facilities and work together. It included an outdoor area and shared kitchen so integrated care could be provided. In addition this project includes a community room with cooking facilities for use by the community and the school. Area Committee funding will be used to provide a path and fencing around the outside of the school from the gate to the classroom doors.
2009/10	Yeadon Westfield Infant Community Garden	7.5	7.5	0	0	The project was to build and develop a community garden where a range of produce can be grown and consumed by the local community.
2009/10	Height barriers and fencing at Netherfield Road Car Park	7.8	7.8	0	0	The aim of the project was to prevent access to the car park by travellers. It has already been occupied once, and due to its location it is likely to be a popular location for further attempts. As well as disrupting the use of the car park by other motorists, the site was left in a very unclean condition which incurred sizeable costs.
2009/10	Adel Church Bell Tower Repair	38.5	6.0	0	32.5	To restore the grade I listed building to a safe status. The building is a focal point of the conservation area. Extended the existing activity trail for the children at the school and the local community to use. When originally built, the school could only afford a small trail.
2009/10	Extend Adventure Playground	4	3.5	0	0.5	Partnership working between students, teaching staff and volunteers from 'Otley in Bloom' to improve the entrance environment for all visitors to the school /
2009/10	Environmental Improvement for Entrance Area	3	2.5	0	0.5	swimming pool.
2009/10	Accessible Transport for Older People's Community Activities	32	10	0	22	This project enabled AVSED to replace the 16-seater minibus. The bus is used by over 400 people.
2010/11	Canopy over EYFS base	8	3.5	0	4.5	The aim of the project was to provide a safe and dry outdoor learning area for 45 pupils at the school. The canopy does not cover the whole of the outdoor area but will allow pupils to work outside all year round, protecting them from the rain and sun.
2010/11	Covert & Crime Reduction Team	5	2.5	2.5	0	The funding will equip a house in a targeted area with marked property and cameras so that when a thief breaks in they can be caught. A similar project will also be set up, using this funding, to provide a specially equipped car to catch car thieves.
2010/11	Grove Hill Park Childrens Play Area	46.8	2	1.4	43.4	To provide a children's playground at Grove Hill Park which will involve removing and disposing of 4 items of decrepit play equipment and a dilapidated wooden fence. Replacing with 9 new items of play equipment, new safer flooring and a one metre high bow top metal fence with self closing gates.
2011/12	Shaw Close car Park	10.4	5.2	5.2	0	The residents of Shaw Close, Guiseley and the neighbouring street Spenser Road have approached WNWHL with a petition requesting more car parking spaces for Shaw Close. There are 22 properties with space for only 4 cars. This results in residents parking in the neighbouring streets, including Spenser Road, and on the green space which causes it to be churned up and congestion problems.
		2860.8	595.9	1265	736.4	