Chapel Allerton Moortown Roundhay Ward					
funding / Spend Items	Ward Pot	Ward Pot	Pot	Area Wide	Total
alance b/f from 2011-12	8,308.97	13,839.41	23,597.70	55,124.93	100,871.01
hemes Approved from 2011-12 budget to be spent in 2012-13	1,359.53	3,859.98	8,300.00	12,107.93	25,627.44
nount of b/f budget available for new schemes 2012-13	6,949.44	9,979.43	15,297.70	43,017.00	75,243.57
ew Allocation for 2012-13	10,000.00	10,000.00	10,000.00	131,810.00	161,810.00
otal available for new schemes in 2012-13	16,949.44	19,979.43	25,297.70	174,827.00	237,053.57
Nar available for new seriences in 2012-13	10,545.44	10,010.40	23,231.10	174,027.00	251,055.51
chemes in Progress brought Forward					
ter Bins nfire Period 2010 - Income from Activities Fund	300.00				300.00 - 1,000.00
uth Capital Grant Funding Refund	-1,040.47				- 1,040.47
Lights switch on	2,500.00				2,500.00
eration Steve Lake t Bin Refills (remaining balance)	600.00	437.48	+		600.00 437.48
onegates Alleygating		3,422.50			3,422.50
it Bin (Junction Oakwood Lane & Wetherby Rd)			400.00		400.00
it Bin (Athington Rd / Montague Place)			400.00		400.00
lage Caretaker iry Woods			5,000.00 2,500.00		5,000.00 2,500.00
eritage Lighting Refund (paid with capital funds)			2,500.00	10,700.00	- 10,700.00
portown Community Group (quarter 2)				3,365.43	3,365.43
ips				570.00	570.00
papeltown Football Youth Development Centre Summer 2011				3,250.00	3,250.00
garwell Hill Project s Project Black Health Initiative - Not Spent				3,000.00	3,000.00
lbot Fold				1,200.00	1,200.00
onegates Alleygating				3,422.50	3,422.50
arivar Luncheon Club				3,000.00	3,000.00
ew World Steel Orchestra				2,000.00	2,000.00
rmarked Schemes Brought Forward Sum =	1,359.53	3,859.98	8,300.00	12,107.93	25,627.44
112-13 New Schemes hapel Allerton					
VUF Environmental Improvements (INE.12.46.LG)	1,500.00				1,500.00
anting & Watering of Barrier Troughs at Chapel Allerton 2012 x 4 aques for Planters 2012 x 6	1,012.00 166.50				1,012.00 166.50
napeltown Barrier Troughs 2012 x 4	680.00				680.00
estive Lights - New Chapeltown Light	1,100.00				1,100.00
ince Philip Centre signage	1,700.00				1,700.00
FYDC Each one, Teach One (INE.12.45.LG)	1,800.00				1,800.00
napel Allerton Lights Switch On 2012 estive Lights - move from tree outside library to Reginald Centre	2,500.00 240.00				2,500.00 240.00
E.12.21.SG - Chapel Allerton Easter Eggstravaganza	496.26				496.20
anter for outside Chicken to Go takeaway, Chapeltown Road	490.00				490.0
ack Balmoral curved seat for outside Chicken to Go takeaway	1,350.00				1,350.0
portown					
-					1,951.36
		1,951.36			4 000 0
nas lights Green Road and switch on (based on last year)	wind quartet)	1,000.00			
nas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for	wind quartet)				100.00
nas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for porland Road Improvements	wind quartet)	1,000.00 100.00			7,000.00
mas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for corland Road Improvements ew Grit Bin - Sycamore Close, Moortown bundhay	wind quartet)	1,000.00 100.00 7,000.00			100.00 7,000.00 217.99
mas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for coorland Road Improvements ew Grit Bin - Sycamore Close, Moortown bundhay ew Grit Bin Between 12/14 Wellhouse Drive	wind quartet)	1,000.00 100.00 7,000.00	217.99		100.00 7,000.00 217.99 217.99
nas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for cordand Road Improvements ew Grit Bin - Sycamore Close, Moortown coundhay ew Grit Bin Between 12/14 Wellhouse Drive C Film school (INE.12.19.SP)	wind quartet)	1,000.00 100.00 7,000.00	4,000.00		100.00 7,000.00 217.99 217.99 4,000.00
nas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for porland Road Improvements ew Grit Bin - Sycamore Close, Moortown boundhay ew Grit Bin Between 12/14 Wellhouse Drive C Film school (INE.12.19.SP) estive Lights - 20" xmas tree near Oakwood Clock	wind quartet)	1,000.00 100.00 7,000.00			100.00 7,000.00 217.99 217.99 4,000.00 1,015.00
mas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for ocorland Road Improvements ew Grit Bin - Sycamore Close, Moortown bundhay ew Grit Bin Between 12/14 Wellhouse Drive .C Film school (INE.12.19.SP) estive Lights - 20" xmas tree near Oakwood Clock bringwoods licence siry Woods	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75		100.00 7,000.00 217.90 4,000.00 1,015.00 79.00 6,940.75
mas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for oorland Road Improvements ew Grit Bin - Sycamore Close, Moortown oundhay ew Grit Bin Between 12/14 Wellhouse Drive LC Film school (INE.12.19.SP) setvive Lights - 20" xmas tree near Oakwood Clock orringwoods licence airy Woods ghts switch on - donation to Kerr Mackie School (for wind quartet)	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00		100.00 7,000.00 217.99 217.99 4,000.00 1,015.00 79.00 6,940.75 50.00
nas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for porland Road Improvements ew Grit Bin - Sycamore Close, Moortown ebundhay ew Grit Bin Between 12/14 Wellhouse Drive C.Film school (INE.12.19.SP) estive Lights - 20' xmas tree near Oakwood Clock ebundhay ew Grit Bin Between 12/14 Wellhouse Drive C.Film school (INE.10.19.SP) estive Lights - 20' xmas tree near Oakwood Clock ebundhay estive Lights - 20' xmas tree near Oakwood Clock ebundhay estive Lights - 20' xmas tree near Oakwood Clock ebundhay estive Lights - 20' xmas tree near Oakwood Clock ebundhay estive Lights - 20' xmas tree near Oakwood Clock ebundhay estive Lights - 20' xmas tree near Oakwood Clock ebundhay estive Lights - 20' xmas tree near Oakwood Clock ebundhay estive Lights - 20' xmas tree near Oakwood Clock ebundhay estive Lights - 20' xmas tree near Oakwood Clock ebundhay estive Lights - 20' xmas tree near Oakwood Clock ebundhay estive Lights - 20' xmas tree near Oakwood Clock ebundhay estive Lights - 20' xmas tree near Oakwood Clock ebundhay estive Lights - 20' xmas tree near Oakwood Clock ebundhay ebundhay	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75		100.00 7,000.00 217.99 4,000.00 1,015.00 6,940.75 50.00
nas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for corland Road Improvements ew Grit Bin - Sycamore Close, Moortown coundhay ew Grit Bin Between 12/14 Wellhouse Drive LC Film school (INE.12.19.SP) sitive Lights - 20" xmas tree near Oakwood Clock dringwoods licence diry Woods ghts switch on - donation to Kerr Mackie School (for wind quartet) akwood Clock Restoration Fund	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00		100.00 7,000.00 217.99 4,000.00 1,015.00 6,940.75 50.00
nas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for porland Road Improvements we Grit Bin - Sycamore Close, Moortown pundhay we Grit Bin Between 12/14 Wellhouse Drive C.Film school (INE.12.19.SP) stive Lights - 20" xmas tree near Oakwood Clock pringwoods licence giry Woods ghts switch on - donation to Kerr Mackie School (for wind quartet) skwood Clock Restoration Fund simmer Projects vironmental Summer Playscheme	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00	4,000.00	100.00 7,000.00 217.90 4,000.00 1,015.00 79.00 6,940.70 50.00 10,000.00
nas lights Green Road and switch on (based on last year) whits switch on - donation to Moortown & Meanwood Primarys (for worland Road Improvements w Grit Bin - Sycamore Close, Moortown windhay w Grit Bin Between 12/14 Wellhouse Drive C Film school (INE.12.19.SP) stive Lights - 20" xmas tree near Oakwood Clock ringwoods licence iry Woods whits switch on - donation to Kerr Mackie School (for wind quartet) www.combined.combin	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00	1,200.00	100.00 7,000.00 217.90 217.90 4,000.00 1,015.00 79.00 6,940.77 50.00 10,000.00 4,000.00
nas lights Green Road and switch on (based on last year) yhts switch on - donation to Moortown & Meanwood Primarys (for yorland Road Improvements w Grit Bin - Sycamore Close, Moortown yord W Grit Bin Between 12/14 Wellhouse Drive C Film school (INE.12.19.SP) stive Lights - 20" xmas tree near Oakwood Clock ringwoods licence iry Woods yhts switch on - donation to Kerr Mackie School (for wind quartet) akwood Clock Restoration Fund yormer Projects vironmental Summer Playscheme Id in the Woods undhay Ward Summer Activities	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00	1,200.00 3,000.00	100.00 7,000.00 217.90 217.90 4,000.00 1,015.00 79.00 6,940.75 50.00 10,000.00 4,000.00 1,200.00 3,000.00
nas lights Green Road and switch on (based on last year) yhts switch on - donation to Moortown & Meanwood Primarys (for yorland Road Improvements we Grit Bin - Sycamore Close, Moortown youndhay we Grit Bin Between 12/14 Wellhouse Drive C. Film school (INE.12.19.SP) stive Lights - 20" xmas tree near Oakwood Clock ringwoods licence iry Woods yhts switch on - donation to Kerr Mackie School (for wind quartet) akwood Clock Restoration Fund yornmer Projects vironmental Summer Playscheme Id in the Woods undhay Ward Summer Activities mmer Holiday Sports Programme 2012	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00	1,200.00 3,000.00 3,592.66	100.00 7,000.01 217.91 217.92 4,000.00 1,015.00 79.00 6,940.73 50.00 10,000.00 4,000.00 1,200.00 3,000.00 3,592.60
nas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for orolland Road Improvements ew Grit Bin - Sycamore Close, Moortown bundhay ew Grit Bin Between 12/14 Wellhouse Drive C.Film school (INE.12.19.SP) strive Lights - 20" xmas tree near Oakwood Clock stringwoods licence irry Woods ghts switch on - donation to Kerr Mackie School (for wind quartet) akwood Clock Restoration Fund summer Projects vironmental Summer Playscheme Id in the Woods sundhay Ward Summer Activities mmer Holiday Sports Programme 2012 sundhay Park 2012 Famiy Summer Sports Event	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00	1,200.00 3,000.00 3,592.66 648.12 4,000.00	100.00 7,000.00 217.91 217.92 4,000.00 1,015.00 79.00 6,940.73 50.00 10,000.00 4,000.00 1,200.00 3,000.00 3,592.60 648.13
nas lights Green Road and switch on (based on last year) yhts switch on - donation to Moortown & Meanwood Primarys (for yorland Road Improvements we Grit Bin - Sycamore Close, Moortown youndhay we Grit Bin Between 12/14 Wellhouse Drive C Film school (INE.12.19.SP) stive Lights - 20" xmas tree near Oakwood Clock ringwoods licence iry Woods yhts switch on - donation to Kerr Mackie School (for wind quartet) alkwood Clock Restoration Fund were Projects vironmental Summer Playscheme Id in the Woods undhay Ward Summer Activities memer Holiday Sports Programme 2012 undhay Park 2012 Famiy Summer Sports Event vanwood School Holiday Activity Programmes apeltown Childrens Summer Holiday Activity Programme	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00	1,200.00 3,000.00 3,592.66 648.12 4,000.00 3,000.00	100.00 7,000.01 217.91 217.92 4,000.00 1,015.01 79.00 6,940.77 50.00 10,000.00 4,000.00 1,200.00 3,000.00 3,592.60 648.11 4,000.00 3,000.00 3,000.00
nas lights Green Road and switch on (based on last year) yhts switch on - donation to Moortown & Meanwood Primarys (for yorland Road Improvements w Grit Bin - Sycamore Close, Moortown yound Ward Bin - Sycamore Close, Moortown yound Grit Bin Between 12/14 Wellhouse Drive C Film school (INE.12.19.SP) stive Lights - 20" xmas tree near Oakwood Clock ringwoods licence iry Woods yhts switch on - donation to Kerr Mackie School (for wind quartet) akwood Clock Restoration Fund yornmer Projects vironmental Summer Playscheme Id in the Woods undhay Ward Summer Activities mmer Holiday Sports Programme 2012 undhay Park 2012 Famiy Summer Sports Event vanwood School Holiday Activity Programme apeltown Childrens Summer Holiday Activity Programme dy Image at CLC	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00	1,200.00 3,000.00 3,592.66 648.12 4,000.00 3,000.00 1,152.00	100.00 7,000.01 217.91 217.92 4,000.00 1,015.01 79.00 6,940.73 50.00 10,000.00 4,000.00 1,200.00 3,000.00 3,592.61 648.11 4,000.01 3,000.00 3,000.00 1,152.00
nas lights Green Road and switch on (based on last year) whits switch on - donation to Moortown & Meanwood Primarys (for worland Road Improvements w Grit Bin - Sycamore Close, Moortown wundhay w Grit Bin Between 12/14 Wellhouse Drive C Film school (INE.12.19.SP) stive Lights - 20" xmas tree near Oakwood Clock ringwoods licence iny Woods whits switch on - donation to Kerr Mackie School (for wind quartet) whits switch on - donation Fund mmer Projects wironmental Summer Playscheme Id in the Woods undhay Ward Summer Activities mmer Holiday Sports Programme 2012 undhay Park 2012 Famiy Summer Sports Event anwood School Holiday Activity Programmes apeltown Childrens Summer Holiday Activity Programme dy Image at CLC CRO-Chapeltown Youth Inclusion Project	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00	1,200.00 3,000.00 3,592.66 648.12 4,000.00 3,000.00 1,152.00 3,968.00	100.00 7,000.00 7,000.00 217.91 217.92 4,000.00 1,015.00 79.00 6,940.73 50.00 10,000.00 1,200.00 3,000.00 3,592.60 648.13 4,000.00 3,000.00 1,152.00 3,968.00
nas lights Green Road and switch on (based on last year) this switch on - donation to Moortown & Meanwood Primarys (for sorland Road Improvements ow Grit Bin - Sycamore Close, Moortown sundhay ow Grit Bin Between 12/14 Wellhouse Drive C. Film school (INE.12.19.SP) stive Lights - 20" xmas tree near Oakwood Clock ringwoods licence iry Woods this switch on - donation to Kerr Mackie School (for wind quartet) alkwood Clock Restoration Fund the Woods vironmental Summer Playscheme Id in the Woods undhay Ward Summer Activities mmer Holiday Sports Programme 2012 undhay Park 2012 Famiy Summer Sports Event tanwood School Holiday Activity Programme dy Image at CLC CRO-Chapettown Youth Inclusion Project eds Reach Summer Holiday Programme	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00	1,200.00 3,000.00 3,592.66 648.12 4,000.00 3,000.00 1,152.00 3,968.00 3,000.00	100.00 7,000.00 217.91 217.91 4,000.00 1,015.00 79.00 6,940.73 50.00 10,000.00 1,200.00 3,000.00 3,592.60 648.13 4,000.00 1,152.00 3,968.00 3,968.00 3,000.00 3,000.00 3,968.00 3,000.00 3,000.00 3,968.00 3,000.00
nas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for porland Road Improvements we Grit Bin - Sycamore Close, Moortown pundhay we Grit Bin Between 12/14 Wellhouse Drive C.Film school (INE.12.19.SP) stive Lights - 20" xmas tree near Oakwood Clock ringwoods licence grity Woods ghts switch on - donation to Kerr Mackie School (for wind quartet) akwood Clock Restoration Fund funmer Projects vironmental Summer Playscheme lid in the Woods undhay Ward Summer Activities mmer Holiday Sports Programme 2012 undhay Park 2012 Famiy Summer Sports Event eanwood School Holiday Activity Programmes apeltown Childrens Summer Holiday Activity Programme dy Image at CLC iCRO-Chapeltown Youth Inclusion Project eds Reach Summer Holiday Programme ince, Art and back to front minis	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00	1,200.00 3,000.00 3,592.66 648.12 4,000.00 3,000.00 1,152.00 3,968.00	100.00 7,000.01 217.99 4,000.00 1,015.00 79.00 6,940.77 50.00 10,000.00 4,000.00 3,000.00 3,000.00 3,000.00 3,000.00 1,152.00 3,968.00 3,000.00 3,975.00
nas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for porland Road Improvements we Grit Bin - Sycamore Close, Moortown pundhay we Grit Bin Between 12/14 Wellhouse Drive C.Film school (INE.12.19.SP) stive Lights - 20" xmas tree near Oakwood Clock wingwoods licence iry Woods ghts switch on - donation to Kerr Mackie School (for wind quartet) akwood Clock Restoration Fund ummer Projects vironmental Summer Playscheme Id in the Woods undhay Ward Summer Activities mmer Holiday Sports Programme 2012 undhay Park 2012 Famiy Summer Sports Event eanwood School Holiday Activity Programmes apeltown Childrens Summer Holiday Activity Programme dy Image at CLC CRO-Chapeltown Youth Inclusion Project eds Reach Summer Holiday Programme nce, Art and back to front minis ince, Art and back to front minis	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00	1,200.00 3,000.00 3,592.66 648.12 4,000.00 1,152.00 3,968.00 3,000.00 3,975.00	100.00 7,000.01 7,000.01 217.92 4,000.00 1,015.00 79.00 6,940.77 50.00 10,000.00 4,000.00 1,200.00 3,000.00 3,592.66 648.12 4,000.00 3,000.00 3,000.00 3,900.00 3,900.00 1,152.00 3,900.00 1,152.00 3,900.00 1,198.00
nas lights Green Road and switch on (based on last year) phts switch on - donation to Moortown & Meanwood Primarys (for poorland Road Improvements aw Grit Bin - Sycamore Close, Moortown pundhay aw Grit Bin Between 12/14 Wellhouse Drive C.Film school (INE.12.19.SP) stive Lights - 20" xmas tree near Oakwood Clock stringwoods licence iny Woods phts switch on - donation to Kerr Mackie School (for wind quartet) akwood Clock Restoration Fund summer Projects vironmental Summer Playscheme Id in the Woods sundhay Ward Summer Activities mmer Holiday Sports Programme 2012 sundhay Park 2012 Famiy Summer Sports Event eanwood School Holiday Activity Programmes apeltown Childrens Summer Holiday Activity Programme dy Image at CLC CRO-Chapeltown Youth Inclusion Project eds Reach Summer Holiday Programme ince, Art and back to front minis	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00	1,200.00 3,000.00 3,592.66 648.12 4,000.00 3,000.00 1,152.00 3,968.00 3,000.00 1,988.00 4,000.00 4,529.10	100.00 7,000.00 7,000.00 217.91 217.92 4,000.00 1,015.00 79.00 6,940.72 50.00 10,000.00 1,200.00 3,000.00 3,592.60 648.12 4,000.00 3,000.00 1,152.00 3,968.00 3,000.00 1,988.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00
nas lights Green Road and switch on (based on last year) ghts switch on - donation to Moortown & Meanwood Primarys (for porland Road Improvements we Grit Bin - Sycamore Close, Moortown pundhay we Grit Bin Between 12/14 Wellhouse Drive CFilm school (INE.12.19.SP) setive Lights - 20" xmas tree near Oakwood Clock stringwoods licence iny Woods ghts switch on - donation to Kerr Mackie School (for wind quartet) akwood Clock Restoration Fund summer Projects vironmental Summer Playscheme Id in the Woods undhay Ward Summer Activities mmer Holiday Sports Programme 2012 undhay Park 2012 Famiy Summer Sports Event eanwood School Holiday Activity Programmes appeltown Childrens Summer Holiday Activity Programme dy Image at CLC CKCO-Chapeltown Youth Inclusion Project eds Reach Summer Holiday Programme ince, Art and back to front minis ib Panda IAMP Boxing Project orgramming and Electronics	wind quartet)	1,000.00 100.00 7,000.00	4,000.00 1,015.00 79.00 6,940.75 50.00	1,200.00 3,000.00 3,592.66 648.12 4,000.00 3,000.00 1,152.00 3,968.00 3,000.00 3,975.00 1,988.00 4,000.00 4,529.10 779.12	100.00 7,000.01 7,000.01 217.99 4,000.00 1,015.00 79.00 6,940.77 50.00 10,000.00 4,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,975.00 1,988.00 4,000.00 4,000.00 4,529.11 779.11
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Large Projects					
Community Payback				7,625.00	7,625.00
CCTV Chapeltown				7,500.00	7,500.00
Community Enagagment, Charter and Vol TQ				3,000.00	3,000.00
Off road Motorcycles				500.00	500.00
Target Hardening - ENEHL				4,500.00	4,500.00
Area Committee Apprentice post				1,560.00	1,560.00
Welfare Reform Support				2,500.00	2,500.00
Festive Lights				15,290.00	15,290.00
Trembler Alarms				2,437.50	2,437.50
Pilot Litter Project for Schools				1,500.00	1,500.00
Relocation of Back Chapeltown Road Planter				1,419.16	1,419.16
Chapeltown Outdoor Gym				1,000.00	1,000.00
Topsliced					
Neighbourhood Manager Post				35,000.00	35,000.00
Skips				2,000.00	2,000.00
Small Grants				14,000.00	14,000.00
Total Projected Spend 2012-13	13,034.76	10,269.35	22,302.74	137,653.66	183,260.51
Total Budget	16,949.44	19,979.43	25,297.70	174,827.00	237,053.57
Remaining Balance Unallocated	3,914.68	9,710.08	2,994.96	37,173.34	53,793.06

2013/14 Forward Planning

Funding / Spend Items	Chapel Allerton Ward Pot	Moortown Ward Pot	Roundhay Ward Pot	Area Wide	Total
Large Projects					
Neighbourhood Manager Post				35,000.00	35,000.00
Area Committee Apprentice post				4,680.00	4,680.00
Welfare Reform Support				2,500.00	2,500.00
Chapel Allerton					
Moortown					
Roundhay					
Oakwood Village Caretaker			5000		5,000.00
TOTAL			5,000.00	42,180.00	47,180.00