Leeds City Council - Education Leeds ASSET MANAGEMENT PLAN PROPERTY CONDITION SURVEY

Establishment reference : 0001 UPRN : 0001

West Park Centre

Spen Lane, West Park, Leeds, LS16 5BE Telephone: 0113 2304074 Fax: not available



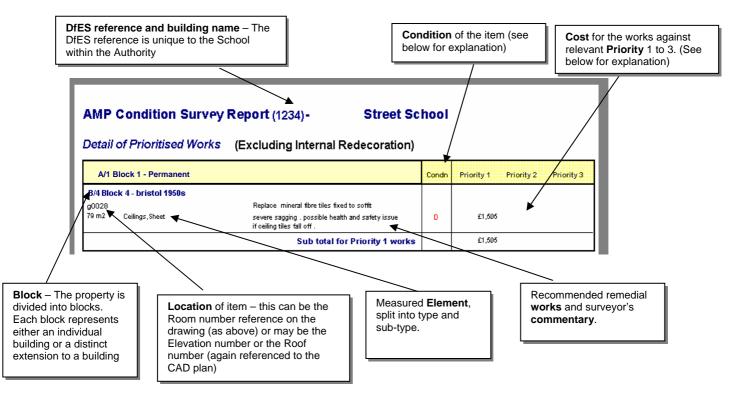


Asset Management Planning Information

Condition Report – Notes of Guidance

The Executive Summary Report for Condition is split into 5 sections:

- Summary page Including general details, surveyor's summary comments and a breakdown of the blocks on site
- Cost breakdown Displaying the breakdown of prioritised cost against the DfES element for the whole site.
- Block cost breakdown Displaying the breakdown of prioritised cost against the DfES element for each block on site.
- **Detail of prioritised works** Displaying cost and prioritisation for each item of work identified on the survey. This is not the full survey but represents a reduced version showing all priority items **excluding painting works**.
- Summary of redecoration works- Displaying cost and prioritisation for redecoration works summarised against element and block.



PRIORITY GRADING GUIDANCE NOTES -Condition Gradings

Each element on the survey is allocated a condition grading as set out by the DfES as follows:

•	Grade A	Good	Performing as intended and operating efficiently
•	Grade B	Satisfactory	Performing as intended but exhibiting minor deterioration
•	Grade C	Poor	Exhibiting major defects and/or not operating as intended
•	Grade D	Bad	Life expired and/or serious risk of imminent failure

Priority Gradings (in the context of five year planning period)

Each item is allocated a priority rating 1-3.

•	Priority 1	Urgent	Work that will prevent closure of the premises and/or address immediate high risk to health and safety of the occupants and/or remedy a serious breach of legislation.
•	Priority 2	Essential	Work required within 2 years that will prevent serious deterioration of the fabric or services and/or address a medium risk to the health and safety of the occupants and/or remedy a less serious breach of legislation
٠	Priority 3	Desirable	Work required within 3 to 5 years.

0001 - West Park Centre

Spen Lane, West Park, Leeds, LS16 5BE

Premise GFA (m2)	7,195		
Date of survey	28/09/2009	Construction year	1951

Executive Summary

Block 01- A predominately two storey building constructed 1951 of brick external walls incorporating single glazed painted steel framed windows and timber doors under flat asphalt covered roofs. Areas of the external walls are clad with concrete panels and replacement PVC cladding has been installed to some elevations. A section of the building was damaged by fire in 2001 and that area was subsequently refurbished. Survey overall condition **B**



Building Summary:

Roofs:

The flat asphalt roof coverings are currently in satisfactory condition. However there are areas of ongoing patch repairs and evidence of minor water ingress internally therefore renewal of the roof coverings is envisaged being required within the next three to five years. Due to the extensive area of the flat roofs, the implementation of a rolling roof replacement programme is recommended to distribute the major expenditure of renewing the roof coverings.

Floors & Stairs:

The majority of the floor finishes within the building are in satisfactory condition and appear well maintained.

Ceilings:

The majority of the ceiling finishes are in satisfactory condition. Isolated areas of the plaster finished ceilings require repairs where water ingress from roof leaks have damaged the internal finishes.

External Walls, Windows & Doors:

A visual inspection of the external walls identified stepped fractures indicating structural movement in elevations 18 and 41. Prior to remedial works being implemented the fractures require further structural investigations to determine if the movement is progressive or historic. The cost of further structural investigations has not been included in the report. Elevation 10A also has stepped fractures in the stonework originating above the external door. The stepped fractures are attributed to deflection of the steel lintel above the door. The single glazed steel framed windows are approximately 58 years old and approaching the end of their design life. The steel frames are generally deteriorating and the single glazing provides poor thermal properties. Due to the age, condition and cost of redecoration works the windows are recommended for renewal / upgrading. The external doors are generally in satisfactory condition. However the steel framed external doors are recommended for renewal / upgrade during the window replacement.

Internal Walls, Windows & Doors:

The internal walls are generally in satisfactory condition. Isolated repairs are required where impact damage has occurred. The internal doors are generally in satisfactory condition.

Sanitary Services:

The majority of the sanitary accommodation is original and approximately 58 years old. The toilet areas are therefore recommended for a full refurbishment within the next three years to upgrade the aging facilities.

Redecorations:

The internal decorations are generally in satisfactory condition and appear well maintained.

Fixed furniture & Fittings:

The fixed furniture and fittings provided within the buildings are generally in satisfactory condition.

External Areas:

The tarmac surfaced car park, access roads and pathways are generally in satisfactory condition. Isolated areas of the tarmac footpaths are uneven and pose potential trip hazards that require immediate attention. The areas of soft landscaping are generally well maintained. The interior of the building is susceptible to flooding in Rooms G/102 - G/104 due to the drains backing up and over flowing. Camera surveys have identified collapsed sections of the pipework in this area and an upgrade of the existing drainage is therefore recommended.

MECHANICAL SURVEY REPORT

General comments

Inspection and Testing - Although gas servicing may have been carried out, records were not available to view at the time of survey. It is therefore recommended that all gas-services and appliances are checked and serviced to ensure they are safe to use. It is also recommended that tests are carried out to ensure that the Kitchen extraction system complies with gas safety regulations.

Legionella - A legionella risk assessment has been carried out and a maintenance procedure was in place with regular monthly checks, however monthly checks are no longer carried out. It is recommended that all water services are continually inspected to check compliance with ACOP L8.

The drinks fountains in G/103 and G/067 should be removed.

Energy Efficiency - The present heating system installed throughout the building is not "energy-efficient" due to large-bore pipework and cast iron radiators with no thermostatic control. This would be remedied when replacement takes place.

Following asbestos removal, heating pipework and the calorifier in the boiler room are not insulated; it is recommended these are insulated ASAP to avoid excessive heat loss.

It is recommended that an energy-audit is carried out to identify any areas where additional energy-efficiency measures can be introduced.

Block 1 Main Building

General Installation - With the exception of the boiler house plant most of the installation is approximately 58 years old and in poor condition.

Space Heating - The heating system comprises 3 no gas-fired boilers, steel pipework and a mix of fan convectors. natural convectors, cast-iron and steel panel radiators. It is recommended that all original pipework and heat emitters be replaced within 1-2 years.

The 2no older boilers may need replacing within 2-3 years.

Control to the heating system is "energy-efficient" and is in satisfactory condition.

The pipework and calorifier are not insulated following asbestos removal.

The boiler has no fire-protection and the gas supply to the boiler has no automatic isolation, it is recommended that these be installed

Domestic Hot Water - Domestic hot water is provided by a gas-fired boiler and calorifier with copper distribution pipework. All visible services appear satisfactory.

It is recommended that the boiler and old copper pipework be replaced within 2-3 years

Cold Water System - There are no easily-accessible water storage tanks, therefore condition cannot be assessed. Distribution is via copper pipework. All visible services appear satisfactory. It is recommended that old copper pipework be replaced within 2-3 years and the drinks fountains in G/103 and G/067 be removed.

Extractor Fans - Extractor fans are installed in some toilet areas and are in a satisfactory condition. The extractor fans installed in the stage area are very old and should be replaced if still needed.

Kitchen Canopy - The kitchen has been de-commissioned and the canopy has been removed.

ELECTRICAL SURVEY REPORT

General comments

Electrical Testing - Although testing may have been carried out, records were not available to view at the time of survey. It is therefore recommended that a full electrical inspection and test to BS7671 is carried out throughout all blocks and any remedial work completed, to ensure the installations are safe to use (see note in "Wiring").

Lift Inspection - Although testing may have been carried out, records were not available to view at the time of survey. It is therefore recommended that Lifts are tested and inspected to BS 5655.

Health and Safety - It is recommended that LG3-compliant luminaires are installed adjacent all VDUs to comply with Health and Safety Legislation.

If ball sports take place in the hall it is recommended that vandal-resistant luminaires are installed to prevent damage and possible injury.

Block 1 Main Building

General Installation - The electrical installation is mostly original, approximately 58 years old and in poor condition and may constitute a fire risk.

Wiring - Wiring systems comprise PVC in conduit, PVC/PVC and possibly VIR with PVC/SWA and Paper-Lead sub-mains cables. The original wiring may comprise VIR which constitutes a fire risk. It is recommended that the wiring be replaced within the year and if not the installation must be tested to verify its safety.

Luminaires - Luminaires are fluorescent and tungsten throughout the building. Many luminaires have exceeded their expected life and it is anticipated that these will fail in the very near future. It is recommended that they be replaced.

Main Switchgear - The main incoming switchgear and distribution panel, located in room B/251 is original and in poor condition. The cable trench below the main switch is full of water, this should be fitted with a submersible pump and the trench kept dry.

Sub-Distribution Boards - Sub-distribution boards have MCB protection and are in a satisfactory condition. The original ones have rewireable carriers and are in poor condition. It is recommended that they be replaced when the installation is rewired.

Fire Alarm System - A mains-only manual fire alarm system, wired in fire-resistant MI cable, is installed. It is in poor condition and does not comply with British Standards; it is recommended that this be replaced with a system complying with BS 5839.

Emergency Lighting System - A very old central battery emergency lighting system, wired in fire-resistant MI cable, is installed throughout the building. It is in poor condition and does not comply with British Standards; it is recommended that this be replaced with a system complying with BS 5266.

Security System - A security system is installed that comprises CCTV cameras and a PIR system throughout the building, the system is in a satisfactory condition.

ICT Network Cabling - Cat 5 ICT cabling has been installed in classroom and office areas and is in satisfactory condition.

Lightning Protection - A copper lightning conductor is installed to the boiler flue stack and appears to be in a satisfactory condition although it is recommended that this be tested in accordance with British Standards. It is also recommended that a risk assessment is carried out to the rest of the building and a system installed if necessary.

Stage Lighting - Portable stage lighting is installed to the balcony G/127 and is in satisfactory condition.

Lift - A hydraulic chair lift is installed and is in satisfactory condition. It is not known when the lift was last inspected.

Electric Space Heating - Space heating in the first floor halls is provided by quartz electric heaters and these are in a satisfactory condition.

Energy Efficiency - First floor halls are presently lit by 300 Watt tungsten lamps, these should be replaced with

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fluorescent luminaires to give a significant reduction in energy use.

Building and Block Area Details

The chart below displays the breakdown of blocks making up the site. Each block reference is used to group room data and condition information. The referencing is split into 2 parts eg 01/02, where the first part (01) is the building reference and the second part (02) is the block reference within the building.

Block Reference/ Name	Construction Type	GFA (m2)	Construction Year
01/01 Block 1 Main Building	Permanent	7,195	1951
02/02 Grounds Hardstandings	External Areas	10,000	1951

Cost Summary by Element

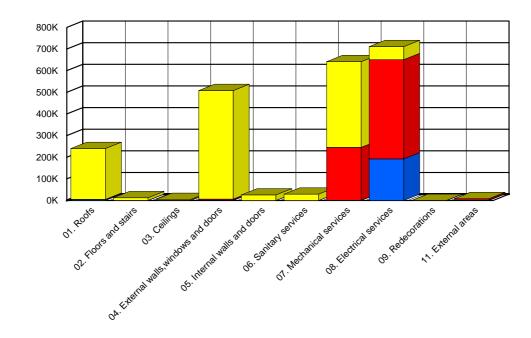
The chart below displays the total forecast expenditure need for the **whole** property based on the condition survey. Each cost is summarised against the standard element description as defined by the DFES. The costs are subtotalled by priority 1,2 and 3 to indicate the urgency of the work required (where 1 is the most urgent).

Element	Priority 1	Priority 2	Priority 3	Total
01. Roofs	£3,778	£1,356	£235,052	£240,186
02. Floors and stairs	£363		£12,311	£12,674
03. Ceilings		£529	£4,487	£5,016
04. External walls, windows and doors	£1,770	£4,871	£501,534	£508,175
05. Internal walls and doors		£81	£25,677	£25,757
06. Sanitary services			£29,423	£29,423
07. Mechanical services	£1,033	£244,386	£396,269	£641,688
08. Electrical services	£192,108	£458,802	£60,219	£711,129
09. Redecorations			£218	£218
11. External areas	£2,181	£6,430		£8,610
Grand total	£201,233	£716,453	£1,265,191	£2,182,876

Cost Summary Chart

Forecast Expenditure (£)

Total Priority 1 cost (£)	Total Priority 2 cost (£)	Total Priority 3 cost (£)



Summary of Total Cost by Block

The chart below displays the total forecast expenditure for **each block** within the property. Each cost is summarised against the standard element description as defined by the DFES. The costs are subtotalled by priority 1,2 and 3 to indicate the urgency of the work required.

01/01 Block 1 Main Building - Permanent, 7,195m2	Priority 1	Priority 2	Priority 3	Total
01. Roofs	£3,778	£1,356	£235,052	£240,186
02. Floors and stairs	£363		£12,311	£12,674
03. Ceilings		£529	£4,487	£5,016
04. External walls, windows and doors	£1,770	£4,871	£501,534	£508,175
05. Internal walls and doors		£81	£25,677	£25,757
06. Sanitary services			£29,423	£29,423
07. Mechanical services	£1,033	£244,386	£396,269	£641,688
08. Electrical services	£192,108	£458,802	£59,884	£710,794
09. Redecorations			£218	£218
Sub total for 01/01 Block 1 Main Building - Permanent, 7,195m2	£199,052	£710,023	£1,264,856	£2,173,931

02/02 Grounds Hardstandings - External Areas, 10,000m2	Priority 1	Priority 2	Priority 3	Total
08. Electrical services			£335	£335
11. External areas	£2,181	£6,430		£8,610
Sub total for 02/02 Grounds Hardstandings - External Areas, 10,000m2	£2,181	£6,430	£335	£8,945

Detail of Prioritised Works (Excluding Redecorations)

The chart below displays the breakdown of forecast cost against each item. The report is group by location/room name within each block. The condition grade against each item is defined as **A**-Good, **B**-Satisfactory, **C**-Poor and **D**-Bad/Urgent. Painting costs are excluded and are available in summary within the final section of this report.

Priority 1 / Urgent works required	Condn	Priority 1	Priority 2	Priority 3
01/01 Block 1 Main Building - Permanent				
B/250-254-Circulation				
8. Electrical services 232 m2 Misc Power & Socket Wiring, General Refer to summary report	С	£2,017		
232 m2 Luminaires Wiring, VIR, Flush/Surface Refer to summary report	C	£4,236		
•		,		
<i>B/251-Plant</i> 8. Electrical services				
1 nr Sub Main Cables, PVC/Conduit, Per Refer to summary report board	С	£797		
1 nr Main Switch & Distr. Panel,Cubicle,3 Refer to summary report	С	£2,738		
ph 1 nr Sub Distribution Boards,HRC,3 ph Refer to summary report large building	С	£3,651		
B/252-Caretaker Store				
8. Electrical services		-		
1 nr Sub Main Cables, PVC/Conduit, Per Refer to summary report board	С	£797		
1 nr Sub Distribution Boards, Rewirable, 3 Refer to summary report ph large building	С	£3,651		
B/253-Boilerhouse				
7. Mechanical services	С	0074		
1 nr Pumps,Sec HWS Not working	C	£274		
Elevation 10A				
4. External walls,windows and doors 4 m2 Walls (external),Stone stepped fracture / lintel deflection	D	£1,515		
2 ml Windows,Concrete,Lintel lintel deflection / stepped fracture over door	D	£256		
Elevation 32				
1. Roofs				
0 m2 Soffit,Sheet,Wood sections of soffit not secure / hanging loose	В	£316		
Elevation 36				
2. Floors and stairs	_			
1 nr Steps,Repair,Concrete Steps impact damage to step on escape stairs	D	£39		
G/054-101/207-249-Circulation				
 8. Electrical services 2,350 Misc Power & Socket Wiring, General Refer to summary report 	С	EOO 400		
2,350 Luminaires Wiring, VIR, Flush/Surface Refer to summary report	c	£20,430 £42,903		
• • • • •		~72,000		
<i>G/063-Circulation</i> 8. Electrical services				
2 nr Sub Distribution Boards, Rewirable, 1 Refer to summary report	С	£5,477		
ph large building				
G/067-Pupil Toilets				
7. Mechanical services 1 m2 Maintenance.Mechanical.maintenanc Remove water fountain	С	0000		
e large building	Ŭ	£380		
G/077-Teaching Storage				
8. Electrical services				
2 m2 Sub Main Cables, Paper Lead Refer to summary report	C	£73		
2 nr Sub Distribution Boards, Rewirable, 3 Refer to summary report ph large building	С	£7,303		
<i>G/083-Office</i> 2. Floors and stairs				
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Costs including Fees at 15% and contingencies at 10%, Excluding items with no cost, Excluding procedures

Detail of Prioritised Works (Excluding Redecorations)

The chart below displays the breakdown of forecast cost against each item. The report is group by location/room name within each block. The condition grade against each item is defined as **A**-Good, **B**-Satisfactory, **C**-Poor and **D**-Bad/Urgent. Painting costs are excluded and are available in summary within the final section of this report.

Prior	ity 1 / Urgent works require	ed	Condn	Priority 1	Priority 2	Priority 3
	Block 1 Main Building - Permane					
G/083	B-Office					
	ors and stairs					
4 m2	Floors (finishes),Repair,Wood block	potential trip hazard / loose blocks	D	£324		
	P-Pupil Toilets					
	hanical services	Demovie vyeter fevrete in	0			
1 m2	Maintenance, Mechanical, maintenanc e large building	Remove water rountain	С	£380		
G/115	S-Staff Workroom					
	trical services					
1 m2	Sub Main Cables, Paper Lead	Refer to summary report	С	£37		
	P-Staff Workroom					
	ctrical services	Defende european an ent	0			
1 m2	Sub Main Cables, Paper Lead	Refer to summary report	С	£37		
	-Teaching Storage					
8. Elec 1 m2	ctrical services Sub Main Cables,Paper Lead	Refer to summary report	С	£37		
				LJI		
	l-170/184-205-Office ctrical services					
1,570	Misc Power & Socket Wiring, General	Refer to summary report	С	£13,649		
1,570	Luminaires Wiring, VIR, Flush/Surface		С	£28,663		
G/158	P-Office					
	ctrical services					
2 nr	Sub Distribution Boards, Rewirable, 3	Refer to summary report	С	£7,303		
1 nr	ph large building Sub Distribution Boards,Rewirable,1 ph large building	Refer to summary report	С	£2,738		
2 m2	Sub Main Cables, Paper Lead	Refer to summary report	С	£73		
1 nr	Sub Main Cables,PVC/Conduit,Per board	Refer to summary report	С	£797		
G/169	-Circulation					
	trical services					
1 nr	Sub Distribution Boards, Rewirable, 3 ph large building	Refer to summary report	С	£3,651		
1 m2	Sub Main Cables,Paper Lead	Refer to summary report	С	£37		
G/202	-Teaching Storage					
	ctrical services					
1 nr	Sub Main Cables,PVC/Conduit,Per board	Refer to summary report	С	£797		
2 m2	Sub Main Cables,Paper Lead	Refer to summary report	С	£73		
3 nr	Sub Distribution Boards,Rewirable,1 ph large building	Refer to summary report	С	£8,215		
G/222	-Caretaker Store					
	trical services					
3 nr	Sub Distribution Boards,Rewirable,1 ph large building	Refer to summary report	С	£8,215		
1 m2	Sub Main Cables, Paper Lead	Refer to summary report	С	£37		
2 nr	Sub Main Cables,PVC/Conduit,Per board	Refer to summary report	С	£1,594		
G/228	-Caretaker Store					
	ctrical services					

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Costs including Fees at 15% and contingencies at 10%, Excluding items with no cost, Excluding procedures

Detail of Prioritised Works (Excluding Redecorations)

The chart below displays the breakdown of forecast cost against each item. The report is group by location/room name within each block. The condition grade against each item is defined as **A**-Good, **B**-Satisfactory, **C**-Poor and **D**-Bad/Urgent. Painting costs are excluded and are available in summary within the final section of this report.

Priority 1 / Urgent works requir	ed	Condn	Priority 1	Priority 2	Priority 3
01/01 Block 1 Main Building - Perman	ent				
G/228-Caretaker Store					
8. Electrical services					
1 m2 maintenance,electrical,maintenance large building	Remove redundant battery cells	С	£190		
1 nr Sub Main Cables,PVC/Conduit,Per board	Refer to summary report	С	£797		
1 nr Sub Distribution Boards, Rewirable, 3 ph large building	Refer to summary report	С	£3,651		
1 m2 Sub Main Cables, Paper Lead	Refer to summary report	С	£37		
<i>M/001-4 +1/005-12-Balcony</i> 8. Electrical services					
646 m2 Misc Power & Socket Wiring, Genera	I Refer to summary report	С	£5,616		
646 m2 Luminaires Wiring, VIR, Flush/Surface	e Refer to summary report	С	£11,794		
Roof 01					
1. Roofs					
10 m2 Soffit,Concrete	spalled concrete	D	£2,283		
Roof 04A 1. Roofs					
20 m2 Roofs,Profile Sheet,Steel	holes in roof deck & missing sections of felt covering	D	£1,179		
02/02 Grounds Hardstandings - Exterr	al Areas				
Elevation 36					
11. External areas					
10 m2 Hardstandings/Pavements,Tarmac	potential trip hazard / tree roots	D	£514		
Elevation 46 11. External areas					
2 Nr Drainage,Drainage,General	drains backing up -see executive summary	D	£1,666		
Sub to	tal for Priority 1 / Urgent works required		£201,233		

Detail of Prioritised Works (Excluding Redecorations)

The chart below displays the breakdown of forecast cost against each item. The report is group by location/room name within each block. The condition grade against each item is defined as **A**-Good, **B**-Satisfactory, **C**-Poor and **D**-Bad/Urgent. Painting costs are excluded and are available in summary within the final section of this report.

Priority 2 / Works required with	Priority 2 / Works required within 2 years		Priority 1	Priority 2	Priority 3
01/01 Block 1 Main Building - Perman	ent				
1/005/12/14/27-Circulation					
8. Electrical services 128 m2 Luminaires, Fluorescent, Surface	Refer to summary report	С		£5,842	
1/007/9-Hall 8. Electrical services					
542 m2 Luminaires, Tungsten, Surface	Refer to summary report	С		£24,738	
1/018/41/44/50/52-Circulation					
7. Mechanical services 227 m2 Heat Emitters,Radiators,Cast Iron	Refer to summary report	С		£3,985	
1/040-Circulation					

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Detail of Prioritised Works (Excluding Redecorations)

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Priorit	y 2 / Works required with	in 2 years	Condn	Priority 1 Priority 2	Priority 3
01/01 BI	ock 1 Main Building - Permane	nt			
	Circulation				
	anical services Heat Emitters,Nat convector,general	Refer to summary report	С	£890	
All					
7,256	anical services Distribution Pipework,Heating,Steel large building	Refer to summary report	С	£198,836	
	rical services Fire Alarm Access'ies & Ctrl, Mains	Refer to summary report	С	£88,313	
	Only,Stand alone Emergency Wiring,Fire	Rewire when replacing system	С	£79,482	
	Resistant,MICC Emergency	Refer to summary report	С	£99,289	
	Luminaires/Control,Dedicated,Centra Battery	1			
	Fire Alarm Wiring,Fire Resistant,MICC	Renew when replacing system	С	£66,235	
	254-Plant				
	r ical services Luminaires,Tungsten,Surface	Refer to summary report	С	£3,651	
B/253-E	Boilerhouse				
7. Mech	anical services		_		
	Maintenance,Mechanical,maintenanc e large building	: Insulate all pipework/calorifier	D	£3,795	
	Pumps, Primary HWS, large building	Approaching end of life	В	£1,229	
Elevati					
	nal walls,windows and doors Doors (external),Wood	plywood facing panel delaminating from door	С	£481	
	r ical services Luminaires,Tungsten,Surface	Damaged	С	£362	
Elevati	on 18				
	nal walls, windows and doors				
	Walls (external),Brick,Fair faced	stepped fracture- see executive summary	В	£316	
Elevati 4 Extern	on 24 nal walls,windows and doors				
	Walls (external),Clad,UPVC	impact damage	С	£701	
Elevati					
	nal walls,windows and doors Doors (external),Wood	plywood facing panel delaminating from door	С	£481	
	rical services	prywood rabing parter detaining internation	Ŭ	£401	
1 nr	Luminaires, Tungsten, Surface	Damaged	С	£362	
Elevati					
1. Roofs 28 Lin	s Fascia,Fascia,Softwood	timber decay	С	£491	
	Soffit,Sheet,Wood	sections of soffit not secure / hanging loose	C	£865	
	nal walls,windows and doors Walls (external),Clad,UPVC	impact damage	С	£420	
Elevati		-		~ .20	
	on 41 nal walls,windows and doors				
	Walls (external),Clad,UPVC	impact damage	С	£2,156	

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Costs including Fees at 15% and contingencies at 10%, Excluding items with no cost, Excluding procedures

Detail of Prioritised Works (Excluding Redecorations)

The chart below displays the breakdown of forecast cost against each item. The report is group by location/room name within each block. The condition grade against each item is defined as **A**-Good, **B**-Satisfactory, **C**-Poor and **D**-Bad/Urgent. Painting costs are excluded and are available in summary within the final section of this report.

Priority 2 / Works required with	in 2 years	Condn	Priority 1 Priority 2	Priority 3
01/01 Block 1 Main Building - Perman				
Elevation 41				
4. External walls, windows and doors				
0 m2 Walls (external),Brick,Fair faced	stepped fracture-see executive summary	В	£316	
Elevation 42				
8. Electrical services				
1 nr Luminaires,Tungsten,Surface	Damaged	С	£362	
Elevation 46				
8. Electrical services				
7 nr Luminaires, Fluorescent, Surface	Approaching end of life	В	£2,438	
Elevation 5				
8. Electrical services				
1 nr Luminaires,Tungsten,Surface	Damaged	С	£362	
G/057/58/70/77/78-Teaching Storag	No.			
8. Electrical services	ye			
70 m2 Luminaires,Tungsten,Surface	Refer to summary report	С	£3,195	
0/0E7/00 00/400/400 To a line 04			,	
G/057/60-69/100/102-Teaching Sto 7. Mechanical services	rage			
420 m2 Heat Emitters,Radiators,Cast Iron	Refer to summary report	С	£7,373	
			21,010	
G/059-Staff Showers				
7. Mechanical services	Approaching and of life	в		
1 nr HWS Mixing Valves, General	Approaching end of life	Б	£125	
8. Electrical services 8 m2 Luminaires, Fluorescent, Surface	Refer to summary report	В	£351	
		_	2001	
G/072-76/83/85-90-Circulation				
8. Electrical services 439 m2 Luminaires,Fluorescent,Surface	Refer to summary report	С	COO 007	
	Refer to summary report	Ŭ	£20,037	
G/107/109/123/127-Registration Cl	assbase			
8. Electrical services	Refer to summary report	<u> </u>	60 07 -	
202 m2 Luminaires,Fluorescent,Surface	Refer to summary report	С	£9,220	
G/115-Staff Workroom				
3. Ceilings				
1 m2 Ceilings,Sheet,Mineral Fibre	damaged section	С	£51	
G/119/132-134/144-Circulation				
7. Mechanical services				
243 m2 Heat Emitters,Radiators,Cast Iron	Refer to summary report	С	£4,266	
G/129/138/145/147-Teaching Stora	ae			
8. Electrical services	J-			
220 m2 Luminaires, Fluorescent, Surface	Refer to summary report	С	£10,041	
G/148/157/164/185-Teaching Stora	ae			
8. Electrical services	3~			
214 m2 Luminaires, Tungsten, Surface	Refer to summary report	С	£9,767	
C/AAD/AEA/AED/AEE Officer				
G/149/151/152/155-Circulation 7. Mechanical services				
117 m2 Heat Emitters, Radiators, Cast Iron	Refer to summary report	С	£2,054	
	~ ,	_		

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Detail of Prioritised Works (Excluding Redecorations)

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01/01 Block 1 Main Building - Permane G/156/160/161/188-Registration Cla			
8. Electrical services 189 m2 Luminaires,Fluorescent,Surface	Refer to summary report	С	£8,626
<i>G/159-Teaching Storage</i> 3. Ceilings			
3 m2 Ceilings,Repair,Plasterboard ceiling 5. Internal walls and doors	water ingress damage	С	£113
2 m2 Walls (internal),Repair,Plaster	impact damage	С	£81
<i>G/165/166/168/169-Circulation</i> 7. Mechanical services			
28 m2 Heat Emitters,Radiators,Cast Iron	Refer to summary report	С	£492
<i>G/185-Kitchen</i> 7. Mechanical services 193 m2 Heat Emitters,Fan convector,general	Refer to summary report	С	£4,404
G/186/189/191-Store			
8. Electrical services 33 m2 Luminaires,Tungsten,Surface	Refer to summary report	С	£1,506
<i>G/192/200/204/214-Store</i> 8. Electrical services			
153 m2 Luminaires,Fluorescent,Surface	Refer to summary report	С	£6,983
<i>G/193-195/205/208-Staff toilet</i> 8. Electrical services			
111 m2 Luminaires, Tungsten, Surface	Refer to summary report	С	£5,066
<i>G/196-199/201/206-Access Toilet</i> 7. Mechanical services			
294 m2 Heat Emitters,Radiators,Cast Iron	Refer to summary report	С	£5,161
<i>G/207/208/212-Stage Area</i> 7. Mechanical services 200 m2 Heat Emitters,Radiators,Cast Iron	Refer to summary report	С	C2 544
G/208-Stage Area		`	£3,511
7. Mechanical services 2 nr Extractor Fans,General,Large unit	Refer to summary report	С	£1,565
G/210-212/215/227-Caretaker Store 8. Electrical services	9		
35 m2 Luminaires,Tungsten,Surface	Refer to summary report	С	£1,597
<i>G/214-Teaching Storage</i> 3. Ceilings			
3 m2 Ceilings,Repair,Plasterboard ceiling	water ingress damage	С	£113
G/214/219-222-Teaching Storage 7. Mechanical services			
56 m2 Heat Emitters,Radiators,Cast Iron	Refer to summary report	С	£983
<i>G/215-Office</i> 3. Ceilings			
3 m2 Ceilings,Repair,Plasterboard ceiling	water ingress damage	С	£113

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Costs including Fees at 15% and contingencies at 10%, Excluding items with no cost, Excluding procedures

Detail of Prioritised Works (Excluding Redecorations)

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Priority 2 / Works required within 2 years	Condn	Priority 1 Priority 2	Priority 3
01/01 Block 1 Main Building - Permanent			
<i>G/218/219/222-Teaching Storage</i> 8. Electrical services			
38 m2 Luminaires, Fluorescent, Surface Refer to summary report	С	£1,734	
G/222-Caretaker Store 8. Electrical services			
1 nr Sub Main Cables, PVC/Conduit, Per Refer to summary report	В	£766	
board 1 nr Sub Distribution Boards,Rewirable,1 Refer to summary report ph large building	В	£2,633	
G/224/225/230/232-Office 8. Electrical services			
116 m2 Luminaires, Fluorescent, Surface Refer to summary report	С	£5,294	
G/224/225/232/233-Office 7. Mechanical services			
118 m2 Heat Emitters, Nat convector, general Refer to summary report	С	£2,693	
<i>G/227-Staff Toilets</i> 3. Ceilings			
3 ml Ceilings,Repair,Plaster cracks water ingress damage	С	£26	
G/228/229/238-Caretaker Store 8. Electrical services			
12 m2 Luminaires,Tungsten,Surface Refer to summary report	С	£548	
G/237/240-242/244-Office			
7. Mechanical services 101 m2 Heat Emitters,Nat convector,general Refer to summary report	С	£2,305	
G/244-Office			
 3. Ceilings 3 m2 Ceilings, Repair, Plasterboard ceiling water ingress damage 	С	£113	
M/001/2-Balcony			
7. Mechanical services 41 m2 Heat Emitters,Radiators,Cast Iron Refer to summary report	С	£720	
02/02 Grounds Hardstandings - External Areas			
Elevation 20			
11. External areas 50 m2 Hardstandings/Pavements, Tarmac poor underfoot conditions / wearing course deteriorating	С	£2,572	
Elevation 37			
11. External areas 30 m2 Hardstandings/Pavements,Tarmac potential trip hazard / cracked & uneven	С	04 540	
surface		£1,543	
<i>Elevation 42</i> 11. External areas			
45 m2 Hardstandings/Pavements, Tarmac poor underfoot conditions / wearing course deteriorating	C	£2,315	
Sub total for Priority 2 / Works required within 2 year	rs	£716,453	

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Detail of Prioritised Works (Excluding Redecorations)

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Priori	ity 3 / Works required with	in 3-5 years	Condn	Priority 1	Priority 2	Priority 3
1/008/ 8. Elec	Block 1 Main Building - Permane (10/41/52-Teaching Storage strical services Luminaires,Tungsten,Surface	nt Refer to summary report	в			£2,497
	-					22,497
7. Mec	(16/19-21/24-Office hanical services Heat Emitters,Fan convector,general	Refer to summary report	в			£6,627
7. Mec	/29/37/39-Office hanical services Heat Emitters,Fan convector,general	Refer to summary report	В			£4,762
1/041-	-Staff Toilets					
	ors and stairs Floors (finishes),Ceramic tiles,Solid floor	installation of anti slip sheet vinyl recommended during toilet refurbishment	В			£2,140
3. Ceil 18 m2	ings Ceilings,Sheet,Mineral Fibre	appearance deteriorating - renewal	в			0050
		recommended during toilet refurbishment	В			£850
5. Inte 10 m2	rnal walls and doors Walls (internal),Ceramic tiles,Masonr	vtoilet refurbishment recommended	В			£930
5 nr	Walls (internal), WC	toilet refurbishment recommended	В			£930 £3,397
6 San	cubicles,Demountable itary services					,
5 Nr	Sanitary Fittings,WC,Ceramic	toilet refurbishment recommended	В			£1,519
4 Nr	Sanitary Fittings,whb,Ceramic	toilet refurbishment recommended	В			£1,893
1/052-	Office Store					
	ors and stairs					
18 m2	Floors (finishes),Ceramic tiles,Solid floor	installation of anti slip sheet vinyl recommended during toilet refurbishment	В			£1,675
3. Ceil						
18 m2	Ceilings,Sheet,Mineral Fibre	appearance deteriorating - renewal recommended during toilet refurbishment	В			£850
5. Intel 10 m2	rnal walls and doors Walls (internal),Ceramic tiles,Masonr	vtoilet refurbishment recommended	В			£930
6 nr	Walls (internal),WC cubicles,Demountable	toilet refurbishment recommended	В			£4,076
6. San	itary services					
6 Nr	Sanitary Fittings,WC,Ceramic	toilet refurbishment recommended	В			£1,823
4 Nr	Sanitary Fittings,whb,Ceramic	toilet refurbishment recommended	В			£1,893
All						
7. Mec 7,256	hanical services Distribution Pipework, HWS, Copper	Refer to summary report	В			C48.000
	large building					£48,990
7,256	Distribution Pipework,CWS,Copper large building	Refer to summary report	В			£48,990
	-Boilerhouse					
7. Mec 3 nr	hanical services Freestanding Flues, Steel, medium un	itRenew when replacing boilers	В			£17,723
7,256	Water heaters,Central,Gas	Boiler for hot water-refer to summary report	B			£17,723 £61,238
2,418	Burners, Gas, Large building	Renew when replacing boilers	В			£816
2,418	Heat source,Gas fired,Cast iron	Refer to summary report	В			£81,628
2,418	Burners,Gas,Large building	Renew when replacing boilers	В			£816
2,418	Heat source,Gas fired,Cast iron	Refer to summary report	В			£81,628
					-	

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Detail of Prioritised Works (Excluding Redecorations)

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Prior	ity 3 / Works required with	in 3-5 years	Condn	Priority 1	Priority 2	Priority 3
	Block 1 Main Building - Permano r flue stack	ent				
	ctrical services Lightening Protection,Copper,Full large building	Refer to summary report	В			£50,638
	tion 01					
4. Exte 4 m2	ernal walls,windows and doors Walls (external),Curtain Walling,Composite	timber framed curtain walling incorporating single glazed windows- upgrade recommended	В			£1,849
8 m2	Doors (external),Wood	renewal / upgrade recommended	В			£2,465
Eleva	tion 02					
	ernal walls,windows and doors Windows,Steel	renewal / upgrade recommended -see executive summary	В			£5,018
	tion 02A					
4. Exte 84 m2	ernal walls,windows and doors Walls (external),Curtain Walling,Composite	steel framed curtain walling incorporating single glazed windows- upgrade recommended	В			£38,822
5 m2	Windows,Steel	renewal / upgrade recommended -see executive summary	В			£1,195
Eleva	tion 06					
4. Exte	ernal walls, windows and doors	.,				
8 m2 33 m2	Doors (external),Steel Windows,Steel	renewal / upgrade recommended renewal / upgrade recommended -see	B			£2,501
55 112	Windows,Steen	executive summary	В			£7,886
	tion 09					
	ernal walls,windows and doors Windows,Steel	renewal / upgrade recommended -see executive summary	В			£5,735
Eleva	tion 09A					
	ernal walls, windows and doors	renewed (upgrade recommended acc				
04 IIIZ	Windows,Steel	renewal / upgrade recommended -see executive summary	В			£20,074
	tion 12					
4. Exte 20 m2	ernal walls, windows and doors Windows, Steel	renewal / upgrade recommended -see	В			£4,779
13 m2	Walls (external),Curtain Walling,Composite	executive summary steel framed curtain walling incorporating single glazed windows- upgrade	В			£6,008
2 m2	Doors (external),Steel	recommended renewal / upgrade recommended	в			£625
Fleva	tion 13					
	ernal walls, windows and doors					
13 m2	Windows,Steel	rene wal / upgrade recommended -see executive summary	В			£3,107
	tion 15 ernal walls,windows and doors Windows,Steel	renewal / upgrade recommended -see executive summary	в			£1,195
	<i>tion 19</i> ernal walls,windows and doors	Stoodaryo odiriiridi y				

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Costs including Fees at 15% and contingencies at 10%, Excluding items with no cost, Excluding procedures

Detail of Prioritised Works (Excluding Redecorations)

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Priority 3 / Works required with	in 3-5 years	Condn	Priority 1	Priority 2	Priority 3
01/01 Block 1 Main Building - Permane Elevation 19	ent				
4. External walls, windows and doors 18 m2 Windows, Steel	renewal / upgrade recommended -see executive summary	в			£4,301
<i>Elevation 20</i> 4. External walls,windows and doors 30 m2 Windows,Steel	renewal / upgrade recommended -see executive summary	В			£7,169
Elevation 224. External walls,windows and doors2 m2Doors (external),Steel18 m2Windows,Steel	renewal / upgrade recommended renewal / upgrade recommended -see executive summary	B B			£625 £4,301
<i>Elevation 23</i> 4. External walls, windows and doors 6 m2 Windows, Steel	renewal / upgrade recommended -see executive summary	В			£1,434
<i>Elevation 24</i> 4. External walls,windows and doors 20 m2 Windows,Steel	renewal / upgrade recommended -see executive summary	В			£4,779
Elevation 254. External walls,windows and doors6 m2Windows,Steel	renewal / upgrade recommended -see executive summary	В			£1,434
<i>Elevation 27</i> 4. External walls,windows and doors 202 m2 Windows,Steel	renewal / upgrade recommended -see executive summary	В			£48,272
<i>Elevation 29</i> 4. External walls,windows and doors 36 m2 Windows,Steel	renewal / upgrade recommended -see executive summary	В			£8,603
Elevation 32 4. External walls, windows and doors 234 m2 Windows, Steel	renewal / upgrade recommended -see executive summary	В			£55,919
Elevation 34 4. External walls,windows and doors 15 m2 Walls (external),Curtain Walling,Composite	steel framed curtain walling incorporating single glazed windows- upgrade recommended	В			£6,933
Elevation 34A4. External walls,windows and doors6 m2Windows,Steel	renewal / upgrade recommended -see executive summary	В			£1,434
<i>Elevation 35</i> 4. External walls, windows and doors 17 m2 Windows, Steel	renewal / upgrade recommended -see executive summary	В			£4,063
Elevation 37					

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Priorit	y 3 / Works required with	in 3-5 years	Condn	Priority 1	Priority 2	Priority 3
Elevati		ent				
	nal walls,windows and doors Windows,Steel	renewal / upgrade recommended -see executive summary	В			£27,960
Elevati						
	nal walls,windows and doors Windows,Steel	renewal / upgrade recommended -see executive summary	В			£4,301
Elevati						
	nal walls,windows and doors Windows,Steel	renewal / upgrade recommended -see executive summary	В			£16,967
Elevati						
	nal walls,windows and doors Windows,Steel	renewal / upgrade recommended -see executive summary	В			£30,110
Elevati						
	nal walls,windows and doors Windows,Steel	renewal / upgrade recommended -see executive summary	в			£22,941
12 m2	Doors (external),Steel	renewal / upgrade recommended	В			£3,751
Elevati	on 48					
4. Exter 20 m2	nal walls,windows and doors Walls (external),Curtain Walling,Composite	steel framed curtain walling incorporating single glazed windows- upgrade recommended	В			£9,243
Elevati	on 49					
	nal walls,windows and doors Windows,Steel	renewal / upgrade recommended -see executive summary	в			£7,169
Elevati	on 51					
	nal walls,windows and doors Windows,Steel	renewal / upgrade recommended -see executive summary	В			£4,779
Elevati	on 51A					
	nal walls, windows and doors Doors (external), Steel	renewal / upgrade recommended	Р			
90 m2	Walls (external),Curtain Walling,Composite	renewal / upgrade recommended steel framed curtain walling incorporating single glazed windows- upgrade recommended	B			£1,250 £41,595
Elevati	on 52					
	nal walls, windows and doors					
108 m2	Walls (external),Panel,Concrete	general deterioration / upgrade recommended	С			£15,723
108 m2	Windows,Steel	renewal / upgrade recommended -see executive summary	В			£25,809
Elevati	on 53					
4. Exter	nal walls, windows and doors					
54 m2	Walls (external),Panel,Concrete	general deterioration / upgrade recommended	С			£7,861
132 m2	Windows,Steel	renewal / upgrade recommended -see executive summary	В			£31,544

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Prior	ity 3 / Works required withi	n 3-5 years	Condn	Priority 1	Priority 2	Priority 3
	Block 1 Main Building - Permane Staff Showers	nt				
2. Floo	ors and stairs					
9 m2	Floors (finishes), Vinyl Tile, Solid Floor	installation of anti slip sheet vinyl recommended during toilet refurbishment	В			£369
6. San 1 Nr	itary services Sanitary Fittings,WC,Ceramic	toilet refurbishment recommended	в			0004
1 Nr	Sanitary Fittings, wb, Ceramic	toilet refurbishment recommended	В			£304
1 Nr	Sanitary	toilet refurbishment recommended	В			£473 £658
	Fittings,shower,Ceramic/glass		2			2030
	P-Pupil Toilets prs and stairs					
2. FIO 17 m2	Floors (finishes),Ceramic tiles,Solid floor	installation of anti slip sheet vinyl recommended during toilet refurbishment	В			£1,582
5. Inte 2 nr	rnal walls and doors Walls (internal),WC cubicles,Demountable	toilet refurbishment recommended	В			£1,359
6. San	itary services					
3 Nr	Sanitary Fittings,whb,Ceramic	toilet refurbishment recommended	В			£1,420
2 Nr	Sanitary Fittings,WC,Ceramic	toilet refurbishment recommended	В			£608
	-Pupil Showers hanical services					
1 nr	HWS Mixing Valves,General	Approaching end of life	В			£121
	- Pupil Showers hanical services HWS Mixing Valves,General	Approaching end of life	В			£121
C/067	/ Dunil Tailata					
	<i>'-Pupil Toilets</i> ors and stairs					
17 m2	Floors (finishes),Ceramic tiles,Solid floor	installation of anti slip sheet vinyl recommended during toilet refurbishment	В			£1,582
5. Inte 2 nr	rnal walls and doors Walls (internal),WC cubicles,Demountable	toilet refurbishment recommended	в			£1,359
6. San	itary services					
3 Nr	Sanitary Fittings,whb,Ceramic	toilet refurbishment recommended	В			£1,420
2 Nr	Sanitary Fittings,WC,Ceramic	toilet refurbishment recommended	В			£608
	-Staff Showers ors and stairs					
9 m2	Floors (finishes), Vinyl Tile, Solid Floor	installation of anti slip sheet vinyl recommended during toilet refurbishment	В			£369
	itary services	tellet as forebis base at more	_			
1 Nr	Sanitary Fittings,whb,Ceramic	toilet refurbishment recommended	В			£473
1 Nr	Sanitary Fittings,shower,Ceramic/glass	toilet refurbishment recommended	В			£658
1 Nr	Sanitary Fittings,WC,Ceramic	toilet refurbishment recommended	В			£304
	/83/85/88/107-Registration Cl	assbase				
	hanical services Heat Emitters,Fan convector,general	Refer to summary report	в			£8,689
	-82/100/103-Caretaker Store					
	trical services					
125 m2	Luminaires, Tungsten, Surface	Refer to summary report	В			£4,877
G/103	P-Pupil Toilets					

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01/01 Block 1 Main Building - Permanent G/103-Pupil Toilets 2. Floors and stairs B 29 m2 Floors (finishes), Vinyl Tile, Solid Floor installation of anti slip sheet vinyl recommended during toilet refurbishment B 3. Ceilings B 29 m2 Ceilings, Sheet, Mineral Fibre appearance deteriorating - rene wal recommended during toilet refurbishment B 5. Internal walls and doors B 10 m2 Walls (internal), Ceramic tiles, Masonrytoilet refurbishment recommended B 8 nr Walls (internal), WC toilet refurbishment recommended B 6. Sanitary services 7 Nr Sanitary Fittings, whb, Ceramic toilet refurbishment recommended B	£1,189 £1,370 £930 £5,435 £3,313
29 m2 Floors (finishes), Vinyl Tile, Solid Floor installation of anti slip sheet vinyl recommended during toilet refurbishment B 3. Ceilings recommended during toilet refurbishment B 29 m2 Ceilings, Sheet, Mineral Fibre appearance deteriorating - rene wal recommended during toilet refurbishment B 5. Internal walls and doors 10 m2 Walls (internal), Ceramic tiles, Masonrytoilet refurbishment recommended B 8 nr Walls (internal), WC toilet refurbishment recommended B 6. Sanitary services Kanaka and toos Kanaka and toilet refurbishment recommended	£1,370 £930 £5,435
29 m2 Ceilings,Sheet,Mineral Fibre appearance deteriorating - renewal recommended during toilet refurbishment B 5. Internal walls and doors recommended during toilet refurbishment B 10 m2 Walls (internal),Ceramic tiles,Masonrytoilet refurbishment recommended B 8 nr Walls (internal),WC toilet refurbishment recommended B 6. Sanitary services E	£930 £5,435
10 m2 Walls (internal), Ceramic tiles, Masonrytoilet refurbishment recommended B 8 nr Walls (internal), WC toilet refurbishment recommended B cubicles, Demountable B 6. Sanitary services B	£5,435
cubicles,Demountable 6. Sanitary services	£5,435
	£3,313
8 Nr Sanitary Fittings, WC, Ceramic toilet refurbishment recommended B	£2,430
G/105/132/133/197-Caretaker Store 8. Electrical services	
48 m2 Luminaires,Tungsten,Surface Refer to summary report B	£1,873
G/109/114/121/123-Conference Room 7. Mechanical services	
186 m2 Heat Emitters, Fan convector, general Refer to summary report B	£4,081
G/127/129/138/139-Music 7. Mechanical services	
265 m2 Heat Emitters,Fan convector,general Refer to summary report B	£5,815
<i>G/132-Pupil Toilets</i> 2. Floors and stairs	
15 m2 Floors (finishes),Ceramic tiles,Solid installation of anti slip sheet vinyl B floor recommended during toilet refurbishment	£1,396
3. Ceilings 15 m2 Ceilings,Sheet,Mineral Fibre appearance deteriorating - renewal B recommended during toilet refurbishment	£709
5. Internal walls and doors 4 nr Walls (internal),WC toilet refurbishment recommended B cubicles,Demountable	£2,718
6. Sanitary services4 NrSanitary Fittings,WC,Ceramictoilet refurbishment recommendedB	£1,215
3 Nr Sanitary Fittings, whb, Ceramic toilet refurbishment recommended B	£1,420
G/133-Pupil Toilets	
2. Floors and stairs 15 m2 Floors (finishes), Ceramic tiles, Solid installation of anti slip sheet vinyl floor B	£1,396
3. Ceilings 15 m2 Ceilings,Sheet,Mineral Fibre appearance deteriorating - renewal B recommended during toilet refurbishment	£709
5. Internal walls and doors 3 nr Walls (internal),WC toilet refurbishment recommended B cubicles,Demountable	£2,038
6. Sanitary services4 NrSanitary Fittings,whb,Ceramictoilet refurbishment recommendedB	£1,893
3 Nr Sanitary Fittings,WC,Ceramic toilet refurbishment recommended B	£911
G/143/145/147/155-Circulation 7. Mechanical services	
178 m2 Heat Emitters,Fan convector,general Refer to summary report B	£3,906

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Detail of Prioritised Works (Excluding Redecorations)

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Priority 3 / We	orks required with	in 3-5 years	Condn	Priority 1	Priority 2	Priority 3
<i>G/156/161/162/</i> 7. Mechanical se			В			£7,307
<i>G/171/178/181/</i> 7. Mechanical se	/183-Circulation ervices					
283 m2 Heat Emit	ters,Fan convector,general	Refer to summary report	В			£6,210
7. Mechanical se		Refer to summary report	в			CC 903
						£6,802
G/227-Staff To 2. Floors and sta 3 m2 Floors (fin	airs	r installation of anti slip sheet vinyl recommended	в			£123
6. Sanitary servi		upgrade recommended	Б			
-	Tittings,WC,Ceramic	upgrade recommended	B B			£304 £473
G/231-Staff To 2. Floors and sta	<i>ilets</i> airs	r installation of anti slip sheet vinyl	в			
,	, · · ·	recommended	В			£123
6. Sanitary servi 1 Nr Sanitary F	i ces Fittings,WC,Ceramic	upgrade recommended	В			£304
-	Fittings,whb,Ceramic	upgrade recommended	В			£304 £473
G/235-Staff To 2. Floors and sta						
		r installation of anti slip sheet vinyl recommended during toilet refurbishment	В			£369
5. Internal walls		-	Б			0.405
5 m2 Walls (inte 3 nr Walls (inte		ytoilet refurbishment recommended toilet refurbishment recommended	B B			£465 £2,038
cubicles,D	Demountable					22,000
6. Sanitary servi 2 Nr Sanitary F	ittings,whb,Ceramic	toilet refurbishment recommended	В			£946
3 Nr Sanitary F	ittings,WC,Ceramic	toilet refurbishment recommended	В			£911
G/238-Office S						
6. Sanitary servi	i ces Fittings,WC,Ceramic	upgrade recommended	В			£304
	Tittings,whb,Ceramic	upgrade recommended	В			£473
Roof 02						
1. Roofs 270 m2 Roofs,Flat	t covering,Felt/chippings	previous patch repairs / renewal envisaged being required within 3-5 years	в			£12,899
Roof 03						
1. Roofs 98 m2 Roofs,Flat	t,Asphalt	previous patch repairs / renewal envisaged being required within 3-5 years	в			£7,837
Roof 04						
1. Roofs 27 m2 Roofs,Flat	t,Asphalt	previous patch repairs / renewal envisaged being required within 3-5 years	В			£2,159

Survey date : 28/09/2009 , Report printed on 26/10/2009

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Costs including Fees at 15% and contingencies at 10%, Excluding items with no cost, Excluding procedures

Detail of Prioritised Works (Excluding Redecorations)

The chart below displays the breakdown of forecast cost against each item. The report is group by location/room name within each block. The condition grade against each item is defined as **A**-Good, **B**-Satisfactory, **C**-Poor and **D**-Bad/Urgent. Painting costs are excluded and are available in summary within the final section of this report.

Priority 3 / Works required with	nin 3-5 years	Condn	Priority 1	Priority 2	Priority 3
01/01 Block 1 Main Building - Perman	ent				
Roof 05					
1. Roofs 590 m2 Roofs,Flat covering,Felt/chippings	previous patch repairs / renewal envisaged being required within 3-5 years	В			£28,186
Roof 06					
1. Roofs 502 m2 Roofs,Flat covering,Felt/chippings	previous patch repairs / renewal envisaged being required within 3-5 years	В			£23,982
Roof 09					
1. Roofs 64 m2Roofs,Flat covering,Felt/chippings	previous patch repairs / renewal envisaged being required within 3-5 years	В			£3,057
Roof 10					
1. Roofs 391 m2 Roofs,Flat covering,Felt/chippings	previous patch repairs / renewal envisaged being required within 3-5 years	В			£18,679
Roof 11					
1. Roofs 57 m2 Roofs,Flat,Asphalt	previous patch repairs / renewal envisaged being required within 3-5 years	В			£4,558
Roof 12					
1. Roofs 55 m2 Roofs,Flat,Asphalt	previous patch repairs / renewal envisaged being required within 3-5 years	в			£4,398
Roof 13					
1. Roofs 280 m2 Roofs,Flat covering,Felt/chippings	previous patch repairs / renewal envisaged being required within 3-5 years	в			£13,376
Roof 14					
1. Roofs 30 m2Roofs,Flat covering,Felt/chippings	previous patch repairs / renewal envisaged being required within 3-5 years	в			£1,433
Roof 15					
1. Roofs 350 m2 Roofs,Flat,Asphalt	previous patch repairs / renewal envisaged being required within 3-5 years	в			£27,990
Roof 16					
1. Roofs 350 m2 Roofs,Flat covering,Felt/chippings	previous patch repairs / renewal envisaged being required within 3-5 years	в			£16,720
Roof 17			<u> </u>		
1. Roofs 440 m2 Roofs,Flat covering,Felt/chippings	previous patch repairs / renewal envisaged being required within 3-5 years	В			£21,020
Roof 18	•				
1. Roofs 55 m2Roofs,Flat,Felt	previous patch repairs / renewal envisaged being required within 3-5 years	В			£2,628
Roof 18A 1. Roofs	*				

Survey date : 28/09/2009 , Report printed on 26/10/2009

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g:\ASSETMAN\Reports\AMP_Executive_priority.rpt Costs including Fees at 15% and contingencies at 10%, Excluding items with no cost, Excluding procedures

Detail of Prioritised Works (Excluding Redecorations)

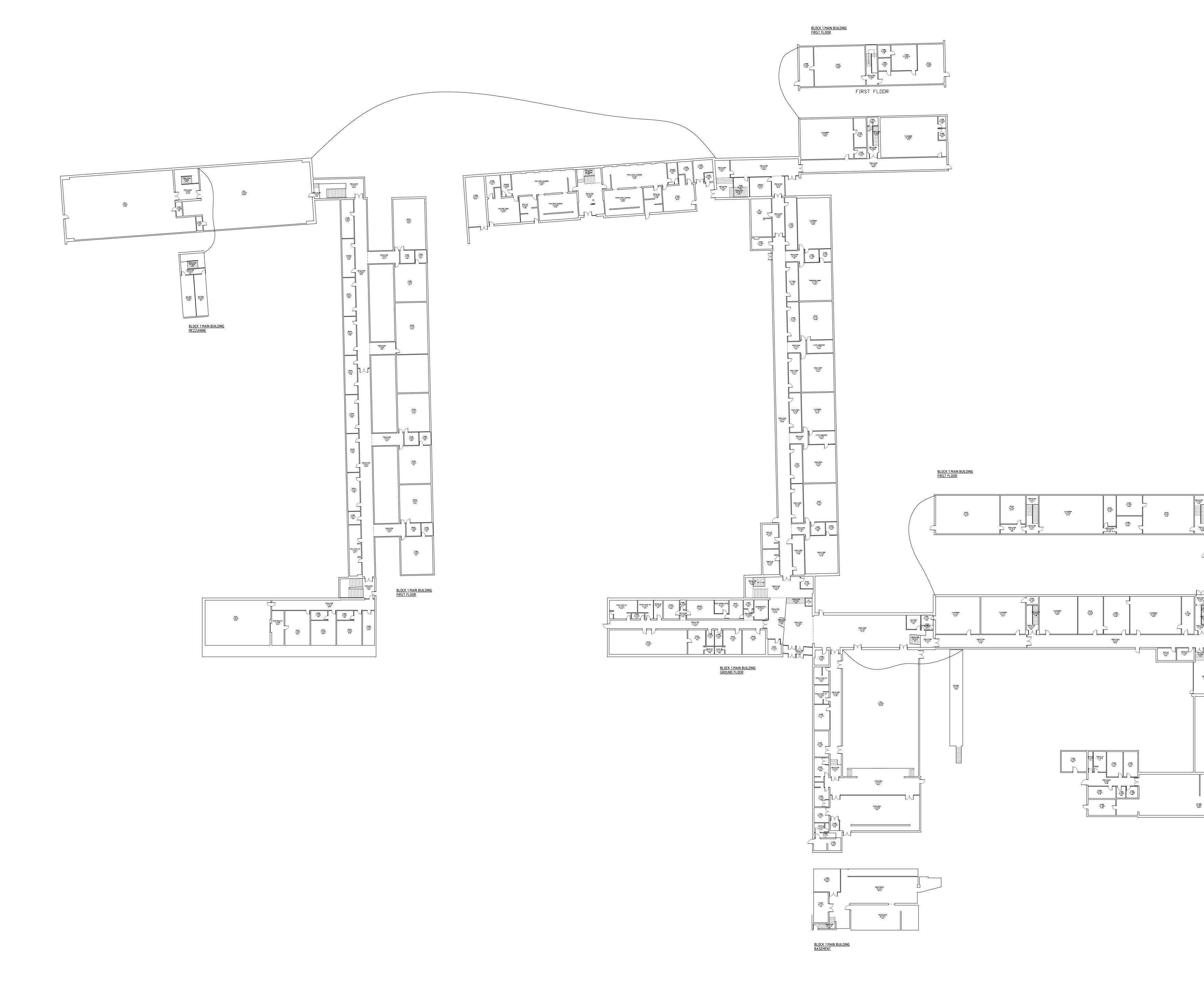
The chart below displays the breakdown of forecast cost against each item. The report is group by location/room name within each block. The condition grade against each item is defined as **A**-Good, **B**-Satisfactory, **C**-Poor and **D**-Bad/Urgent. Painting costs are excluded and are available in summary within the final section of this report.

Priority 3 / Works required with	Condn	Priority 1	Priority 2	Priority 3	
01/01 Block 1 Main Building - Perman <i>Roof 18A</i> 1. Roofs					
1. Roofs 11 m2 Roofs,Flat,Asphalt	previous patch repairs / rene wal envisaged being required within 3-5 years	В			£880
Roof 19 1. Roofs 205 m2 Roofs,Flat covering,Felt/chippings	previous patch repairs / rene wal envisaged being required within 3-5 years	В			£9,793
Roof 20 1. Roofs 70 m2 Roofs,Flat,Asphalt	previous patch repairs / renewal envisaged being required within 3-5 years	В			£5,598
Roof 211. Roofs45 m2Roofs,Flat covering,Felt/chippings	previous patch repairs / rene wal envisaged being required within 3-5 years	В			£2,150
Roof 22 1. Roofs 580 m2 Roofs,Flat covering,Felt/chippings	previous patch repairs / renewal envisaged being required within 3-5 years	В			£27,708
02/02 Grounds Hardstandings - Exter Entrance drive 8. Electrical services	nal Areas				
1 nr Luminaires,Fluorescent,Surface	Column-mounted SOX luminaire-approaching end of life	В			£335
Sub total for Pr	iority 3 / Works required within 3-5 years				£1,264,973

Summary of Redecoration/Paint Work Required

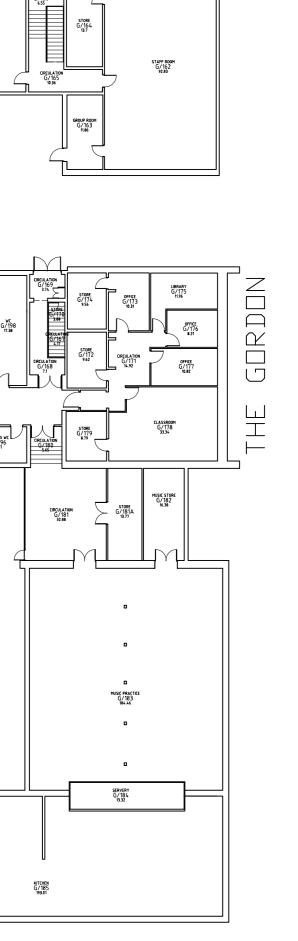
The chart below displays the total forecast expenditure for **PAINTING ONLY** for each block within the property. Each cost is summarised against element description rather than display each individual item. The costs are subtotalled by priority 1,2 and 3 to indicate the urgency of the work required.

Block / Element	Priority 1	Priority 2	Priority 3	Total
01/01 Block 1 Main Building - Permanent 9. Redecorations				
Ceilings,Sheet	0.00	0.00	8.20	8.20
Doors (external),Wood	0.00	0.00	106.61	106.61
Roofs,Flat covering	0.00	0.00	103.10	103.10
Sub total for 01/01 Block 1 Main Building - Permanent	0.00	0.00	217.91	217.91
Total for Redecoration/Paint Work Required	0.00	0.00	217.91	217.91





Any queries regarding these drawings should be made to Leeds City Council Estate Management Tel 0113 247 5352



CONDITION SURVEY

This drawing is to be read in conjuction with condition survey dated 28/09/09

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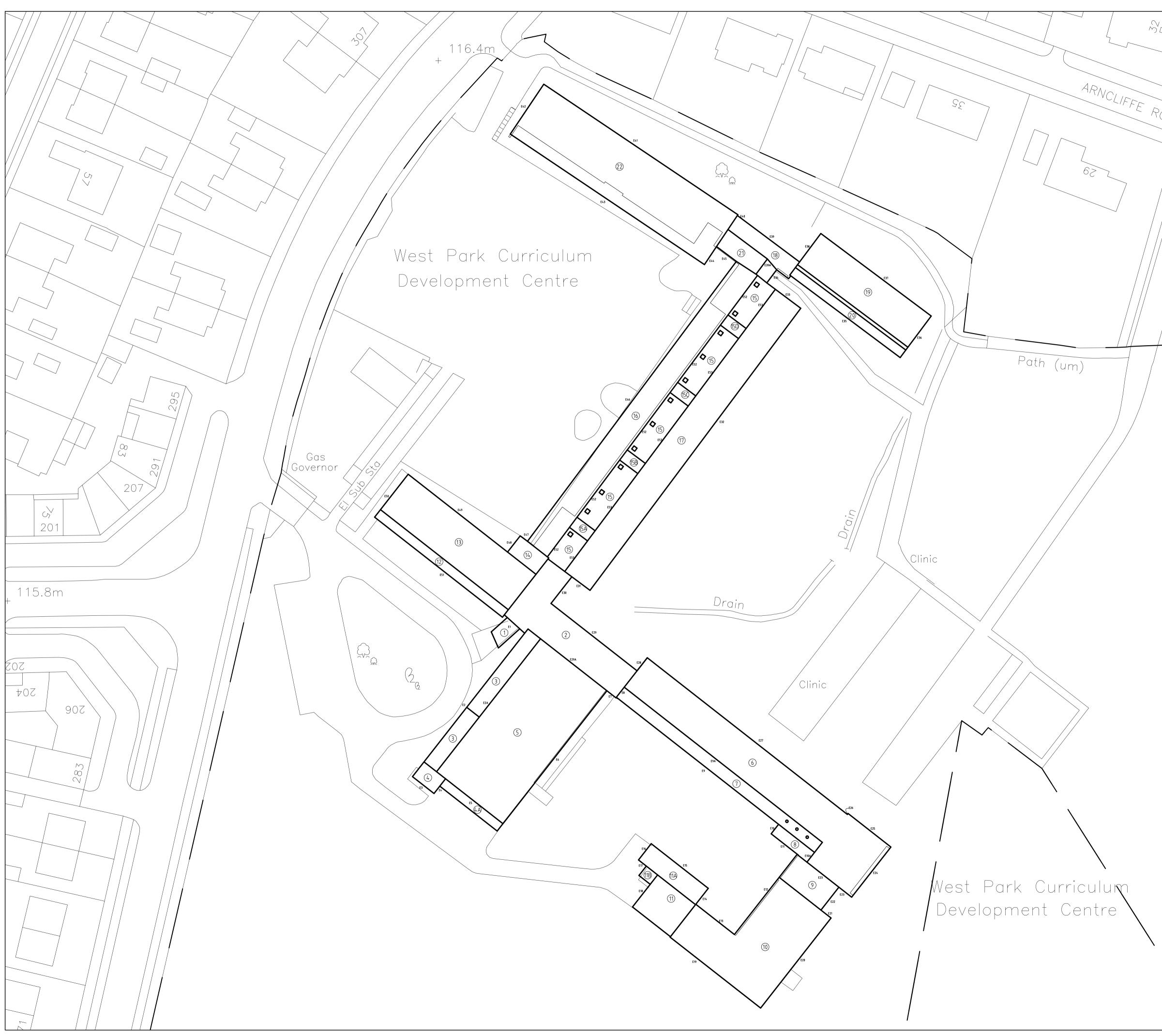
PROJECT :-				PROJECT :-							
ASSET MANAGEMENT INFORMATION											
SITE LOCATION:-											
WEST PARK											
DRAWING TITLE :-					DRAW	N BY					
FLOOR LAYOUT					C	J.L.					
DEPARTMENT :-					•						
EDUCATION LEEDS				P	T						
ESTATE MANAGEMENT 9TH FLOOR WEST MERRION HOUSE MERRION CENTRE LEEDS LS2 8QA			and the second se								



1 to 12 Brentwood Court	Any queries regarding these drawings should be made to Leeds City Council Estate Management Tel 0113 247 5352

01	14/10/09	Building fo	otfprint upda	ted from the	cond	ition s	urvey.	
REV	DATE		DE	SCRIPTION				
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purpose for which it has been provided and may not be reproduced or copied without prior permission.								
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SITE LO	CATION:-							
WES	T PARI	< CEN	ITRE					
DRAWING	; TITLE :					DRAW	NBY	
OS	SURVE	Y DET	AILS			С.	J.L.	
DEPARTMENT :-								
EDUCATION LEEDS ESTATE MANAGEMENT Education Leeds ** 9TH FLOOR WEST								
MERRION HOUSE								
MERRION CENTRE LEEDS LS2 8QA								
Dfes no) :- _	date :- OCT	2009	plot size A1		<u></u>	rev 01	

CONDITION SURVEY This drawing is to be read in conjuction with condition survey dated 28/09/09



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This drawing is to be read in conjuction with condition survey dated 28/09/09

CONDITION SURVEY

01	14/10/09	Minor modi	fication from	the condition	survey.			
REV	DATE		DE	SCRIPTION				
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SITE LO	CATION:-							
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DRAWING TITLE :- DRAWN BY								
ELEVATIONS & ROOF NUMBERS C.J.L.								
DEPARTMENT :								
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LEEDS LS2 8QA								
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