

Funding / Spend Items	Alwoodley	Harewood	Wetherby	Total
Balance b/f 2012-13	16,260.34	12,130.41	27,153.74	55,544.49
Schemes Approved from 2012-13 budget to be spent in 2013-14	8,906.50	7,212.29	22,012.28	38,131.07
Amount of b/f budget available for new schemes 2013-14	7,353.84	4,918.12	5,141.46	17,413.42
New Allocation for 2013-14	41,726.00	33,656.00	36,618.00	112,000.00
Total available for new schemes in 2013-14	49,079.84	38,574.12	41,759.46	129,413.42

2012-13 Schemes to be paid for in 2013-14							
Farm Watch - Underspend	-	-	568.50	-	568.50	-	1,137.00
Localism Officer - Underspend	-	-	1,219.21	-	1,219.22	-	2,438.43
Boston Spa Youth Group	-	-	-	800.00	-	-	800.00
Shadwell Recreation Centre internal refurbishment	-	1,000.00	-	-	-	-	1,000.00
Shadwell Library Repair & Refurbishment 1	-	5,000.00	-	-	-	-	5,000.00
Wetherby & Harewood Farmwatch Patrol	-	3,000.00	3,000.00	-	-	-	6,000.00
Slaid Hill in Bloom Environmentally Friendly Planting	1,419.00	-	-	-	-	-	1,419.00
Wetherby & District Development Fund	-	-	20,000.00	-	-	-	20,000.00
Alwoodley Tennis Court	7,000.00	-	-	-	-	-	7,000.00
Trembler Alarms	487.50	-	-	-	-	-	487.50
Total of schemes approved in 2012-13	8,906.50	7,212.29	22,012.28				38,131.07

Approved 2013-14 Schemes					
Small Grants	3,000.00	3,000.00	3,000.00		9,000.00
Skips	1,000.00	1,000.00	1,000.00		3,000.00
Community Engagement	150.00	150.00	150.00		450.00
Shadwell Library Repair & Refurbishment 2	-	5,000.00	-		5,000.00
MAECare - Partnership & Well Being for Older People	9,130.00	1,537.00	-		10,667.00
Memory Café, Socials & Carers Support Group	-	1,000.00	2,400.00		3,400.00
Parking Sign for Schools	-	669.75	-		669.75
Trembler Alarms	487.50	-	-		487.50
Treetops Community Centre Support	1,500.00	-	-		1,500.00
Lifestyle & Multi Sport Activities	2,445.00	-	-		2,445.00
Leadership Awards	2,498.50	-	-		2,498.50
Family Sport & Active Lifestyles Activity	1,000.00	-	-		1,000.00

Total Projected Spend 2013-14 New Schemes	21,211.00	12,356.75	6,550.00		40,117.75
Budget for 2013-14	49,079.84	38,574.12	41,759.46		129,413.42
Remaining Budget Unallocated	27,868.84	26,217.37	35,209.46		89,295.67