

COUNCIL MEETING – 27th FEBRUARY 2019

| NOTICE OF: | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | 07 | 22/02/19 | 22/02/19 |

Submitted by: Councillor Alan Lamb
 Relevant Board/Regulatory Panel: Executive Board
 Relevant Officer: Chief Officer – Financial Services

In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction in the Strategic budget of £350k through an increment freeze for all staff on PO grades and above.
- b) An increase of £200K in the City Development budget as a result of contribution from the North and West Yorkshire Business Rates Pool.
- c) The creation of a fund of £550k within the City Development budget which would be used to support high street initiatives.'



Councillor Alan Lamb

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 22nd February 2019

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
