

**COUNCIL MEETING – 27<sup>th</sup> FEBRUARY 2019**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	10	22/02/19	22/02/19

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Submitted by: Councillor Alan Lamb  
 Relevant Board/Regulatory Panel: Executive Board  
 Relevant Officer: Chief Officer – Financial Services

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In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction of £200k to the Strategic budget to reflect the withdrawal of double time overtime rates and replace them with time and a half overtime rates.
- b) A reduction in the Strategic budget of £100k in respect of a reduction in the Contingency budget.
- c) An increase in the Communities and Environment budget of £300k which will be used to create a 'Community Safety Fund', which would be delegated to Community Committees, to tackle Anti-Social Behaviour and knife crime. '



Councillor Alan Lamb

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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**Deadlines for submission**

**Budget Amendments - 10.00 am on Friday 22<sup>nd</sup> February 2019**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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