

COUNCIL MEETING – 27th FEBRUARY 2019

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	23	22/02/19	22/02/19

Submitted by:	Councillor Alan Lamb
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction in the Housing Revenue budget of £370k, through the application of the Sheltered Housing Reserve.
- b) An increase in the Housing Revenue Account budget of £370k through the removal of charges to self-payers for the Sheltered Warden service.'



Councillor Alan Lamb

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 22nd February 2019

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
