

**COUNCIL MEETING – 27<sup>th</sup> FEBRUARY 2019**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	29	22/02/19	22/02/19

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Submitted by: Councillor Stewart Golton  
 Relevant Board/Regulatory Panel: Executive Board  
 Relevant Officer: Chief Officer – Financial Services

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In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction of £1,056k in the Strategic budget by freezing increments for all staff.
- b) An increase of £186k to the Communities and Environment budget to fund the prudential borrowing costs of the Anaerobic Digester capital scheme in 2019/20.
- c) An increase of £750k to the Communities and Environment budget to fund the expansion of the kerbside collection of food waste city wide.
- d) An increase of £120k to the Communities and Environment budget to fund the kerbside collection of glass from 24k properties.'

In 6(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) An injection of £4.29m into the Capital Programme in respect of the development and implementation of an Anaerobic Digester.'



Councillor Stewart Golton

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 22<sup>nd</sup> February 2019**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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