

COUNCIL MEETING – 27th FEBRUARY 2019

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	36	22/02/19	22/02/19

Submitted by:	Councillor Thomas Leadley
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Chief Officer – Financial Services

In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction in the Communities and Environment budget of £309k by reducing officer support to the Community Committees.
- b) A reduction of £252k in the Resources and Housing budget through reducing Members Special Responsibility Allowances by 36.3%.
- c) An increase of £297k in the Strategic Budget for the Council's MICE (Members Improvement in the Community and Environment) scheme.
- d) An increase in the Strategic budget of £264k for a revenue contribution to capital to the Council's Ward Based Initiative (WBI) scheme in the Capital Programme.'



Councillor Thomas Leadley

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 22nd February 2019

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
