

**COUNCIL MEETING – 27th FEBRUARY 2019**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	37	22/02/19	22/02/19

Submitted by:	Councillor Thomas Leadley
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Chief Officer – Financial Services

In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Housing Revenue Account of £536k funded through a reduction in the budgeted revenue contribution to the Housing Revenue Account Capital Programme.
- b) An increase in the Housing Revenue Account budget of £536k for the prudential borrowing costs associated with a Council house new build programme in Morley.'

In 6(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Housing Revenue Account Capital Programme of £10.5m to build 100 Council houses for social rent in Morley.'



Councillor Thomas Leadley

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by n/a

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**Deadlines for submission**

**Budget Amendments - 10.00 am on Friday 22nd February 2019**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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