

COUNCIL MEETING – 27th FEBRUARY 2019

| NOTICE OF: | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | 38 | 22/02/19 | 22/02/19 |

Submitted by: Councillor Mark Dobson
 Relevant Board/Regulatory Panel: Executive Board
 Relevant Officer: Chief Officer – Financial Services

In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction of £150k to the Communities and Environment budget by reducing the promotion and marketing budget in Waste Management.
- b) A reduction of £390k in the Strategic budget which reflects a reduction in the budget for Leeds 2023.
- c) An increase of £240k in the Communities and Environment budget to fund the cessation of charges for the disposal of inert waste.
- d) An increase of £150k in the Communities and Environment Budget to fund the cessation of charges for the disposal of bulky waste.
- e) An increase of £150k in the Communities and Environment budget to fund the cessation of charges for replacement bins.'



Councillor Mark Dobson

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 22nd February 2019

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
