

**COUNCIL MEETING – 27<sup>th</sup> FEBRUARY 2019**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	39	22/02/19	22/02/19

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Submitted by: Councillor Mark Dobson  
 Relevant Board/Regulatory Panel: Executive Board  
 Relevant Officer: Chief Officer – Financial Services

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In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction of £100k in the Strategic budget which reflects a reduction in the budget for Leeds 2023.
- b) An increase of £100k in the Adults and Health budget to undertake a feasibility study to develop a business case to bring Dementia Residential Care back in house.'



Councillor Mark Dobson

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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**Deadlines for submission**

**Budget Amendments - 10.00 am on Friday 22<sup>nd</sup> February 2019**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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