

**COUNCIL MEETING – 27th FEBRUARY 2019**

| NOTICE OF:                     | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | 45            | 22/02/19       | 22/02/19        |

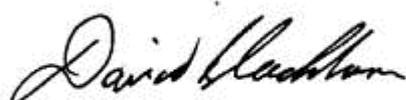
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|----------------------------------|------------------------------------|
| Submitted by:                    | Councillor David Blackburn         |
| Relevant Board/Regulatory Panel: | Executive Board                    |
| Executive Member/Chair:          | Chief Officer – Financial Services |

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In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction in the Strategic budget of £390k in respect of a reduction in the Contingency budget.
- b) An increase of £150k in the Communities and Environment budget to fund the cessation of charges for the disposal of bulky waste.
- c) An increase of £240k in the Communities and Environment budget to fund the cessation of charges for the disposal of inert waste.'



Councillor David Blackburn

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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**Deadlines for submission**

**Budget Amendments - 10.00 am on Friday 22nd February 2019**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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