

COUNCIL MEETING – 27th FEBRUARY 2019

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	48	22/02/19	22/02/19

Submitted by:	Councillor David Blackburn
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Chief Officer – Financial Services

In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction of £204k in the Resources and Housing budget from a 28% reduction in Special Responsibility Allowances for members.
- b) A reduction of £143k in the Resources and Housing budget from a 9% reduction in basic allowances for members.
- c) A reduction of £796k in the Strategic budget to reflect the half year impact of a 5% reduction in salaries above PO6 or equivalent.
- d) A reduction in the Strategic budget of £63k as a result of a release from the general reserve.
- e) An increase of £180k in the Communities and Environment budget for an increase in the Wellbeing budget.
- f) An increase of £160k in the Communities and Environment budget to be allocated to Community Committees for environmental projects.
- g) An increase of £500k in the Communities and Environment budget for local parks and cemeteries.
- h) An increase of £366k in the Communities and Environment budget for additional Streetscene investment.'



Councillor David Blackburn

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 22nd February 2019

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
