

NORTH EAST (INNER) AREA COMMITTEE

5TH DECEMBER 2005

PRESENT: Councillor Lancaster in the Chair
Councillors Dowson, S Hamilton, Harker,
Kendall, Lobley and Wadsworth

63 Late Items

In accordance with her powers under Section 100(B)(4)(b) of the Local Government Act 1972, the Chair agreed to admit to the agenda as a late item of urgent business further information in relation to an application for grant aid from the Well-Being Budget 2005/06 in respect of Roundhay Methodist Church – Community Hall Extension (Agenda Item 10, Minute No 71 refers), which had inadvertently been omitted when the agenda was despatched.

64 Declarations of Interest

Councillor Harker indicated that he would be declaring a personal interest in respect of Agenda Item 10, Well-Being Budget 2005/06, with regard to the application for funding from the Host Media Centre, which he had visited in his capacity as Executive Member (Learning) (Minute No 71 refers).

65 Apologies for Absence

Apologies for absence from the meeting were submitted on behalf of Councillor Rafique and Neil Bowden, Youth Service.

66 Minutes – 17th October 2005

RESOLVED – That the minutes of the meeting held on 17th October 2005 be confirmed as a correct record.

67 Matters Arising from the Minutes

(a) Chapeltown Development Trust - Application for Grant Aid (Minute No 53 refers)

The North East Area Manager made reference to the application for funding from the Chapeltown Development Trust towards the costs of a feasibility study, which had been deferred at the last meeting (Minute No 53 refers).

The application had now been withdrawn, as it had effectively been overtaken by events. It was now proposed to provide Social Enterprise expertise centrally within the Council, and as part of this initiative, an officer would be based within the NE Area Management Team who could provide advice and assistance to the Trust and similar organisations.

RESOLVED – That the position be noted

(Councillors Kendall and Lobley joined the meeting at 4.10 pm during this item)

68 Open Forum

In accordance with the powers contained in the Area Committee Procedure Rules for members of the public to make representations or to ask questions on matters within the terms of reference of Area Committees, the Committee received the following representations:-

- (a) Carrholms – Crime and Anti Social Behaviour
Steve Duffy, Carrholm Grove Neighbourhood Watch, and John Rodgers, Carrholm Drive Neighbourhood Watch, attended the meeting and sought the Committee's support for action to be taken in respect of crime and anti social behaviour linked to the ginnel in Carrholm Grove. Mr Duffy gave examples of the crime and nuisance which local residents had to suffer. They had been liaising with Trudie Canavan, the NE Area Community Safety Co-ordinator, regarding the problems and 'alleygating' the ginnel had been identified as a possible solution. However, the residents were not convinced that this would necessarily solve all the problems, and would prefer the right of way to be extinguished, the ginnel to be closed permanently and the area subsumed into the ownership of the adjoining properties.

RESOLVED – That the matter be considered at next week's meeting of the Committee's Community Safety Working Group, with a view to a report back to the next meeting of the Area Committee.

69 'Making Leeds Better'

The Committee received a report and presentation from Thea Stein, Chief Executive, and Ruth Mason, NE Leeds Primary Care Trust, concerning the 'Make Leeds Better' strategic initiative, involving all health and social care partners across the City, the aim of which was to improve the health and well-being of all service users across the City by providing speedy access to high quality care and treatment responsive to their needs, often at local level.

In brief summary, the main areas of discussion were:-

- The new regional Children's and Maternity Hospital proposed on the St James' Hospital site;
- The new regional Oncology Unit planned for the same site
- The move away from the hospitalisation of patients, particularly the elderly, by the provision of rapid response intervention teams and the development of 'care pathways' to enable people to remain in the community
- The initiatives for new and updated community health centres, clinics and GP surgeries, often providing a wider range of services
- The rationalisation of hospital services, which would lead to the permanent closure of 'Nightingale' wards at the LGI, although there were currently no plans to close LGI altogether
- Department of Health proposals to develop a Walk-In Centre for commuters, possibly based in The Light, as part of a national strategy
- The development of facilities in the NE Inner Committee's area, including the proposed LIFT scheme on the site of the former Hayfield public house
- Proposed public consultation and how the Committee and local groups and forums could engage in the change process

- The links to the City Council's 'Vision' objectives of moving up a league, narrowing the gap, Leeds as a City Region tackling health inequalities and generating employment and regeneration opportunities
- The transport problems and costs for patients attending clinics not in their immediate vicinity, and current problems with reference to some GP surgeries not taking blood tests.

Thea Stein undertook to ensure that Members received some suitable publicity material which they could use at their constituent surgeries or meetings. She also welcomed comments or contact via phone or e-mail regarding any health issues, not just 'Making Leeds Better', and she could be contacted on Leeds 3059763 or via e-mail at thea.stein@leedsnortheast-pct.nhs.uk. There was also a 'Making Leeds Better' website, where information could be downloaded, at www.makingleedsbetter.org.uk

RESOLVED –

- (a) That Thea Stein be thanked for her attendance and the manner in which she had responded to Members' queries and comments
- (b) That the Committee receive a further progress report in six months time.

70 Statement of Licensing Policy – Proposals to Include a Cumulative Impact Policy for Chapel Allerton

Further to Minute No 50, 17th October 2005, the Director of Legal and Democratic Services submitted a report setting out a proposed Addendum to the Council's Licensing Policy Statement, the effect of which, if approved by Council on 11th January 2006, would be to introduce a Cumulative Impact Policy for a specified area of Chapel Allerton (identified on the accompanying map). The effect of the policy would be to allow the Council, as Licensing Authority, to refuse any new licence applications for pubs, clubs, bars, café bars and restaurants in the specified area, unless the applicant could demonstrate that the proposal would not add to the impact the current number of licensed establishments were already having in the area.

Gill Marshall, Legal and Democratic Services Department, attended the meeting and responded to Members' queries and comments. In brief summary the main points of discussion were:-

- Whether restaurants needed to be included in the Policy – was there any evidence of problems associated with restaurants which had a drinks licence? Some Members indicated their support for the inclusion of restaurants – they could not be separated out from other licensed premises in terms of the cumulative impact on the area in question, and broad support for the proposals in their entirety had been expressed by the public.
Councillor Lobley wished it to be recorded that he did not support the inclusion of restaurants in the Cumulative Impact Policy
- Food Take-Aways. In response to a query, Gill Marshall stated that the provisions currently only applied to premises with an on-licence, which excluded the inclusion of food take-away premises. At best, legally this was grey area, and the inclusion of food take-aways could possibly render the Policy liable to legal challenge.

With regard to take-away premises allegedly either being unlicensed or flouting their opening hours, these would be investigated if Members supplied her with details.

In response to another query regarding litter associated with food take-away premises, Randal Brown, Director of City Services, indicated that with effect from April 2006, this problem could be tackled via enforcement orders and sanctions, such as the provision and maintenance of litter bins, under the new Clean Neighbourhoods and Environment Act.

RESOLVED – That the proposed Addendum to the Council's Statement of Licensing Policy 2005-2008 be endorsed, and the Council be recommended to approve the Addendum, the effect of which will be to introduce a Cumulative Impact Policy for Chapel Allerton.

71 **Well-Being Budget 2005/06**

The North East Area Manager submitted a report regarding the Committee's capital and revenue Well-Being Budgets, and setting out the recommendations of the Committee's Well-Being Working Group in respect of the applications before the Committee for decision at this meeting.

The Chair indicated that in respect of the Small Grant applications towards the costs of Christmas celebrations at various luncheon clubs or other organisations, the Working Group would have to consider for future years whether there should be a policy in respect of such applications e.g. perhaps an expectation on the part of the Area Committee that it will only match-fund any monies which the organisation itself intends to put towards the event.

RESOLVED –

- (a) That the report be noted, including the budgetary position of both the revenue and capital allocations remaining;
- (b) That the following decisions be taken in respect of the revenue, capital and small grant applications before the Committee for decision:-

Small Grants

- (i) That a further £3,000 from the 2005/06 revenue allocation be allocated to the Committee's Small Grants Fund 2005/06;
- (ii) That the following Small Grants be awarded –
 - Leeds Vietnamese Elderly Group-Luncheon Club-£320
 - Jamaica Society – Christmas Celebration - £500
 - Chapel Allerton Baptist Church – Carols in the Park - £278
 - Kushinkai Karate - £500
 - Scott Hall Tenants and Residents Association – Elders Christmas - £485
 - Leafields Tenants and Residents Association – Landscaping - £500 from the 'Pride In Where You Live' Fund

Revenue Grants

- (i) Host Media Centre – Developing Opportunities through New Media - £31,965 in 2005/06- decision deferred for proposed site visit on 20th December 2005 at 12.00 noon.

- (ii) Yorkshire Women Theatre Company - £55,321 (full grant) or £9,084 for a four month pilot project – Refused
- (iii) Children in Crisis – D:side Project – £2,000 – Approved

Capital Grants

- (i) North Leeds Cricket Club – up to £15,000 approved, subject to no other external funding that the Club has applied for being awarded
- (ii) Roundhay Methodist Church - £20,000 – Approved.

2004/05 Revenue Grant

- (i) Chapeltown Community Radio Station – decision deferred until February meeting pending the receipt of further information.

(Councillor Harker declared a personal interest in respect of the application on behalf of the Host Media Centre, which he had visited in his capacity as Executive Member (Learning))

72 Reports of Area Committee Working Groups

The NE Area Manager submitted a report outlining the main issues discussed at recent meetings of the Area Committee's Youth Issues Working Group meeting held on 18th November 2005

RESOLVED – That the report be noted

73 Area Committee Actions and Achievements and District Partnership Update

The NE Area Manager submitted a report updating Members on the actions and achievements of both the Area Committee and the Area Management Team and the work of the District Partnership, which linked to the District Partnership Action Plan.

Members noted a proposal for Area Committee Members to have a special session in the near future regarding the work of the District Partnership.

RESOLVED – That the report be noted.

74 Area Committee Forums – Feedback

RESOLVED- That the notes of the Allerton Granges/Stainburns/Nunroyd Neighbourhood Forum meeting held on 24th October 2005 be received and noted.

75 Dates and Times of Future Meetings

Monday 6th February 2006, at 4.00 pm, NE City Learning Centre
Monday 27th March 2006, at 4.00 pm, Host Media Centre

The meeting concluded at 6.03 pm

Report of the Director of Learning and Leisure

North East (Inner) Area Committee

Date: 6th February 2006

Subject: Implementing the Ten Year Strategy: New Statutory Duties and Phase 2 and Phase 3 of the Children's Centre Plan

<p>Electoral Wards Affected:</p> <p>Chapel Allerton Moortown Roundhay</p>	<p>Specific Implications For:</p> <p>Ethnic minorities <input type="checkbox"/></p> <p>Women <input type="checkbox"/></p> <p>Disabled people <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>
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Council Function	<input checked="" type="checkbox"/>	Delegated Executive Function available for Call In	<input type="checkbox"/>	Delegated Executive Function not available for Call In Details set out in the report	<input type="checkbox"/>
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Executive Summary

In December 2004 the Chancellor published a pre budget report "*Choice for parents; the best start for children. A ten year strategy for childcare*". The report proposed the development of a children's centre in every neighbourhood by 2010 as part of the universal welfare state offer. This will be a statutory responsibility for Local Authorities in the Childcare Bill.

Phase two children's centre guidance requires Local Authorities to ensure all neighbourhoods in the 30% most disadvantaged areas, as defined by the ODPM Super Output Areas, will have a children's centre by March 2008. In April 2005 Leeds received a capital allocation of £6.7 million and a revenue allocation of £7.5 million to deliver the programme. This will result in an additional 23 children's centres across the city and be a key part of the Children and Young People's Plan (CYPP). The authority will be judged in Joint Area review and CPA on delivery of this strategy.

It is anticipated that funding will be provided to develop a children's centre in the remaining 20 or so localities across the city reaching all children and families by 2010. The size and scope of the centres outside the localities of greatest disadvantage will be significantly reduced.

Working inclusively with all stakeholders, the Early Years Service proposes to plan the programme for all communities across the city at this time. Priority in 2006-08 will be to the localities of greatest disadvantage, but it should not inhibit quick wins in more affluent areas

that can be made as a result of innovative thinking at this time. The delivery of children's centre services will require a robust mixed economy model, where quality and the needs of children and families are the key drivers.

The capital allocation will allow some refurbishment and extending of existing sites and joining with other initiatives, such as Building Schools for the Future, and this action will represent in most cases the best option for investment.

The integration and refocusing of multi agency frontline services on school and children's centres sites as part of a new universal offer in the welfare state could assist with the effective use of surplus space in any school and surplus nursery class places.

Consultation on the children's centre programme is full, inclusive and on going.

1.0 Purpose Of This Report

To Inform Area Committees of the consultation process which has been undertaken, the outcomes of the consultation in the area, and outline the next steps in the process of developing children's centres in Leeds.

2.0 Background Information

The first phase of the Children's Centre programme in Leeds will be completed by September 2006. At that time Leeds will have 23 children's Centres covering all of the wards of greatest disadvantage and four pockets of significant disadvantage in more affluent wards. These centres will provide approximately 1400 integrated early education and childcare places; family support services, including health and social care to 3400 families and reach 6500 families with information and advice. The centres already open can demonstrate support to parents accessing training and employment and improved educational outcomes for children. They are also successful in encouraging vulnerable families to access services and reduce the risk of social exclusion.

3.0 Consultation on the location of phase 2 and 3 Children's Centres

A wide ranging and comprehensive consultation exercise has taken place across the City to allow schools, voluntary and private sector childcare providers and voluntary organisations, maintained sector agencies and individuals to have input into the planned locations for children's centres, and input into the activities and services which will be provided from centres and linked 'satellite' sites.

The aim is for children's centres to be located wherever possible on school sites. The selection process for the most appropriate school sites has included consultation with Education Leeds, LCC Departments including Neighbourhoods and Housing, Learning and Leisure, Planning Department.

Families have been consulted on the development of integrated services through the Children Leeds workstream, Sure Start local programmes, existing children's centres and EYCs and a city wide event that brought parents and key professionals together in June 2005. The Sure Start local programme management boards are working to migrate to the new children's centre management committees. A key worker from one local programme has been seconded full time to the early years Service to support the active and meaningful development of community engagement on the ground in the planning and development of the centres.

Consultation with colleagues from Social Services and health services has resulted in a proposal to develop and implement a guarantee to ensure all children and families deemed to be vulnerable can access children centre services. This will be co-ordinated across the five wedges by Social Services area managers and the Heads of larger children's centres. Each children's centre will have a named social worker and more detailed work will be carried out to identify the key gains from those Sure Start local programmes that directly employ social workers. The consultation has identified the key role of health visitors, CAMHS workers, speech and language therapists and dieticians in the new universal offer delivered through children's centres and extended schools. It is hoped that every centre will have a named health professional who will be a part of multi agency teams developing on site. All children's centres will have an identified health visitor and an agreement to joint planning and attendance at each other's staff meetings. Each centre will also have a Family Outreach Worker to assist with engaging families in home and centre based services.

Recommendations from Executive Board

On 12th January 2006 Executive Board recommended that children's centres be established in the following sites in this area:

Area to be served	Site of main 'hub(s)'	Designation round	To be achieved by
Alwoodley area (Alwoodley, St Pauls, Archbishop Cranmer, Fir Tree, Brodetsky Primary Schools)	Inconclusive – Primary School Review still in progress	Phase 2	March 06-March 08
Meanwood 1 – Carr Manor area	2 equal sites Carr Manor Primary/Scott Hall Early Years Centre	Phase 2	March 06-March 08
Meanwood 2 – Scott Hall Early Years Centre/Miles Hill Primary/ Potternewton Primary Schools	3 equal sites – Scott Hall Early Years Centre/Miles Hill Primary/ Potternewton Primary Schools	Phase 2	March 06-March 08
Chapel Allerton area	2 equal sites Technorth Family Learning Centre - Jitterbugs Early Years Centre/ Bracken Edge Primary	Phase 2	March 06-March 08
Roundhay area – Kerr Mackie, Roundhay St Johns, Elmete Silc, John Jamieson Silc	John Jamieson Silc	Phase 3	Between March 2008 and March 2010
Moortown (Moortown, Talbot, Gledhow, Moor	Moor Allerton Hall	Phase 3	Between March 2008 and March

Allerton Hall Primary Schools	Primary		2010
Highfield, Shadwell/Wigton Moor area	Wigton Moor Primary School, LS17	Phase 3	Between March 2008 and March 2010

The new centres must deliver a core offer that includes:

- Integrated early education and childcare for 0 to 5 year olds
- Childcare to support working parents for 48 weeks a year from 8am till 6 pm
- Early identification of children with particular needs
- Links to local extended schools and out of school hours activities
- Outreach services
- Visits to all families in the catchment area within two months of a child's birth
- Information services to parents about the range of support services in the locality
- Support and advice on parenting including support at significant transition points
- Access to specialist , targeted services for those families that need them
- Activities which increase parents understanding and involvement in their child's development
- Specific strategies and activities that increase the involvement of fathers
- Ante natal advice and support for parents
- Child health promotion programme
- Information and guidance on breast feeding, nutrition and safety
- Promoting positive mental health and emotional wellbeing- including the identification and support for those suffering from maternal depression
- Speech and language and other specialist support
- Support for healthy lifestyles
- Help in stopping smoking
- Direct parental involvement in the development and improvement of services
- Links to job centre plus and other local job placement/ ready initiatives

4.0 Implications For Council Policy And Governance

The development of a children's centre in every community and a full service children's centre in every locality within the 30% most disadvantaged Super output Areas in the city. We anticipate there will be approximately 65 children's centres by 2010, 45 of these will be in SOA's in the 30% most disadvantaged localities.

5.0 Legal And Resource Implications

It is the Government's intention to make children's centres a sustainable part of the universal welfare state offer. A capital allocation of £6.7 million and a revenue implication of £7.5 million have been received to develop integrated children's centres for the period 2006/08. While substantial, this capital will mainly allow for refurbishment and extensions to existing buildings, enabling the effective use of surplus space in schools in many cases. This funding will facilitate the creation of 23 centres during the period 2006/08. The programme is ambitious. In Leeds the centres must provide in the region of 4000 FTE integrated places, support services for a further 3000 families and reach an additional 6000 families with information and advice. It is anticipated that between 2008 and 2010 funding will be provided to develop a children's centre in the remaining 20 or so localities across the city reaching all

children and families. The size and scope of the centres outside the localities of greatest disadvantage will be significantly reduced.

6.0 Conclusions

Executive Board approved the phase 2 and 3 children's centre plan on January 12th 2006. Work will now begin to ensure this programme is delivered

7.0 Recommendations

North East (Inner) Area Committee is recommended to receive and note the report of the Director of Learning and Leisure.



Leeds
CITY COUNCIL

Agenda Item:

Originator: Hannah Rees,
Area Management Officer
Tel: 214 5872

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 6th February 2006

Subject: North East Inner Area Delivery Plan 2006/07

Electoral Wards Affected:

Chapel Allerton
Moortown
Roundhay

Specific Implications For:

Ethnic minorities
Women
Disabled people
Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

x

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides detail on the Area Delivery Plan for 2006/07 and specifically the action plan (Appendix 1) setting out the priorities and programme of work for next year. The Area Committee is requested to comment on the action plan.

Purpose Of This Report

1. To consult the Area Committee on the North East Inner Area Delivery Plan, concentrating on the action plan which sets out the programme of work priorities for the Area Committee in 2006-07.

Background Information

2. At its meeting on 17th October 2005, the Area Committee approved the format and priority themes for the 2006-07 Area Delivery Plan. Since October, the Area Management Team have, in consultation with Ward Members and service providers, developed the themes to produce a set of more specific priorities and projects.

Main Issues

3. The action plan forms the part of the Area Delivery Plan which will be used as a programme of actions for the coming year and will provide the basis for disseminating information about the Area Committee's work to local forums and the wider population. It will also importantly provide a checklist for the Area Committee to monitor progress against actions. The action plan is attached as Appendix 1. Members are invited to comment on the action plan.
4. When the content of the action plan has been finalised, the Area Management Team will commission projects which are to be supported by the Well-Being Fund and present costed options for consideration by the Area Committee at future meetings.
5. The full Area Delivery Plan includes background information about the role and work of the Area Committee, covering the following topics:
 - Strategic objectives
 - Area profile
 - Area working arrangements
 - Community engagement activity
 - Resources available to the Area Committee
 - Delegated service functions
 - Partnership working.
6. These topics have all been covered in previous reports to the Area Committee or are reported on a regular basis. The full text will therefore be provided for information following approval by the Executive Board, on the Leeds City Council Intranet under Neighbourhoods and Housing / Regeneration / Area Management / North East Area Management / Inner North East Draft Area Delivery Plan 2006-07. Members are requested to pass any comments to the Area Management Officer by the end of February.
7. Once the content of the full Area Delivery Plan is finalised it will be posted on to the Leeds City Council website.

Implications For Council Policy And Governance

8. The Area Delivery Plan will contribute towards the achievement of a number of corporate priorities, particularly the Corporate Plan strategic outcome to make sure that all communities are thriving and harmonious places where people are happy to live and achieving the aims of the Narrowing the Gap between the most disadvantaged people and the rest of the city.
9. Ward Members and service providers have been consulted in the development of the Area Delivery Plan, and are asked to provide any further comments on the content of the plan by the end of February 2006. The final version will be approved by the Council's Executive Board.

Legal And Resource Implications

10. Some of the actions in the action plan require funding to progress. There is an implication for external funding and particularly the Area Committee's Well-Being Fund 2006/07.

Conclusions

11. The Area Delivery Plan 2006/07 identifies the priorities of the Area Committee, and the action plan provides a work programme to address them. Ward Members and service providers have been consulted in the development of the action plan, and are now asked to provide any further comment on the proposed 06/07 action plan so that it can be finalised. The Executive Board will formally approve all Area Committee Area Delivery Plans.

Recommendations

12. The Area Committee is requested to comment on the 06/07 action plan.

North East Inner Area Action Plan 2006/07

DRAFT

The actions will be progressed and monitored through the appropriate Area Committee Working Groups.

<u>Objective / Target</u>	<u>Action</u>	<u>Lead</u>	<u>Time-scale</u>	<u>Resources</u>	<u>Outputs</u>	<u>Outcomes</u>	<u>Progress Report</u>
<u>Children and Young People</u>							
Provision of activities for children and young people	Establish existing level of service provision for young people	AMT YS	By July 2006	Existing	<ul style="list-style-type: none"> • Mapping exercise of Youth Service, voluntary sector, church and other provision 	<ul style="list-style-type: none"> • Realign existing resources to target identified areas of need 	Mapping report to September AC meeting
	Through the Youth Development Worker post, develop partnership delivery arrangements with voluntary sector youth providers to meet need	YS	April 06 – March 07	Existing and new Well-Being funded post	<ul style="list-style-type: none"> • Number of new partnerships / programmes established • Number of new projects commissioned to meet need • Number of young people benefiting from programmes and activities 	<ul style="list-style-type: none"> • Increased provision for children and young people • Reduction in youth associated anti-social behaviour 	Quarterly

<u>Objective / Target</u>	<u>Action</u>	<u>Lead</u>	<u>Time-scale</u>	<u>Resources</u>	<u>Outputs</u>	<u>Outcomes</u>	<u>Progress Report</u>
	Target Youth Service programme provision to meet need	YS	Ongoing	Existing	<ul style="list-style-type: none"> • Number of activities and programmes established • Programme of targeted detached youth work • Number of young people benefiting who live in inner north east area • Number of young people gaining accredited learning 	<ul style="list-style-type: none"> • Increased / improved provision for children and young people • Reduction in youth associated crime and anti-social behaviour 	Quarterly
	Deliver targeted holiday schemes	YS	School holidays 06/07 year	Existing and Well-Being Fund	<ul style="list-style-type: none"> • Number of holiday activities delivered • Number of young people benefiting who live in inner north east area 	<ul style="list-style-type: none"> • Quality provision for children and young people • Reduction in youth associated crime and anti-social behaviour 	Quarterly
	Mobile youth vehicle	YS	Study complete by March 06	Existing and Well-Being Fund	<ul style="list-style-type: none"> • Feasibility study completed and presented to Youth Issues Working Group • Acquire a mobile vehicle, depending on outcome of study 	<ul style="list-style-type: none"> • Widened range of provision for children and young people 	April 06 then review
	Roundhay skate park	YS		Well-Being Fund	<ul style="list-style-type: none"> • Refurbishment of existing skate park 	<ul style="list-style-type: none"> • 	

<u>Objective / Target</u>	<u>Action</u>	<u>Lead</u>	<u>Time-scale</u>	<u>Resources</u>	<u>Outputs</u>	<u>Outcomes</u>	<u>Progress Report</u>
Support initiatives to improve school attendance and achievement	Alternative curriculum provision – for example Motiv8, Princes Trust programmes at Carr Manor High	AMT YS Vol	Through out 06/07 school year	Well-being Fund and other external funds	<ul style="list-style-type: none"> • Number of activities and programmes delivered • Number of young people benefiting who live in inner north east area 	<ul style="list-style-type: none"> • Improved school attendance and achievement 	Quarterly
Increase involvement of young people in decision making	Elected members and young people meetings	YS	Ongoing	Existing	<ul style="list-style-type: none"> • Number of meetings • Number of young people involved • Number of young people attending a Forum as a result of meetings with Members 	<ul style="list-style-type: none"> • Greater empowerment of young people 	Quarterly
	Youth representation on Youth Issues Working Group	YS AMT	By Autumn 06	Existing	<ul style="list-style-type: none"> • Number of young people attending Youth Issues meeting • Number of ADP actions children and young people involved in decision making 	<ul style="list-style-type: none"> • Greater involvement of young people in decision making 	Quarterly
Reduce incidents of anti-social behaviour involving young people	Target detached youth work to ASB hotspots	YS	Ongoing	Existing	<ul style="list-style-type: none"> • Number of detached sessions established • Number of young people benefiting who live in inner north east 	<ul style="list-style-type: none"> • Reduction in youth associated crime and anti-social behaviour 	Quarterly

<u>Objective / Target</u>	<u>Action</u>	<u>Lead</u>	<u>Time-scale</u>	<u>Resources</u>	<u>Outputs</u>	<u>Outcomes</u>	<u>Progress Report</u>
	Develop local projects to provide diversionary activities	YS AMT Vol	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> Projects established providing diversionary activities Number of young people benefiting who live in inner north east 	<ul style="list-style-type: none"> Reduction in youth associated crime and anti-social behaviour 	Quarterly
<u>Community Safety</u>							
Support a co-ordinated approach to tackling 'crime & grime'	Joint tasking	AMT WYP CS StS	Ongoing	Existing	<ul style="list-style-type: none"> Fortnightly joint tasking meetings to share information and deal with issues 	<ul style="list-style-type: none"> Reduction in crime and environmental blight 	Quarterly
	Community Area Service Team (CAST)	AMT StS	Ongoing	Well-Being Funded	<ul style="list-style-type: none"> Regular timetable for work established Hotspots / identified areas of need targeted Monthly reports of work completed 	<ul style="list-style-type: none"> Improved environmental appearance of inner north east 	Quarterly
	Target Neighbourhood Wardens and PCSOs at priority areas and area wide through multi-agency operations	WYP CS AMT	From April 06	Existing and Well-Being Funds	<ul style="list-style-type: none"> Number and location of multi-agency operations, plus outputs of operations Positive feedback from Forums 	<ul style="list-style-type: none"> Reduction in crime and increase in public reassurance 	Quarterly

<u>Objective / Target</u>	<u>Action</u>	<u>Lead</u>	<u>Time-scale</u>	<u>Resources</u>	<u>Outputs</u>	<u>Outcomes</u>	<u>Progress Report</u>
	2 Neighbourhood Wardens per ward	CS AMT	From April 06	NRF	<ul style="list-style-type: none"> 2 Neighbourhood Wardens per ward 	<ul style="list-style-type: none"> Reduction in crime and increase in public reassurance 	
Reduce crime and the fear of crime	Operation Arrow	CS	Ongoing	Existing and Well-Being Funds	<ul style="list-style-type: none"> Timetable of operations for 06/07 targeting priority areas and area wide Number of arrests and other results from each Operation 	<ul style="list-style-type: none"> Reduction in crime and increase in public reassurance 	Quarterly
	Targeted burglary reduction initiatives	CS	From April 06	Well-Being Fund	<ul style="list-style-type: none"> Areas targeted and number of households benefiting from burglary reduction improvements 	<ul style="list-style-type: none"> Reduction in burglary and fear of crime 	Quarterly
	Automatic Number Plate Recognition (ANPR)	WYP	From April 06	Well-Being Fund	<ul style="list-style-type: none"> Number of ANPR operations carried out Number of arrests as a result of ANPR operations 	<ul style="list-style-type: none"> Reduction in crime 	Quarterly
	Alley and ginnel initiatives	CS	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> Number of ginnels investigated for possible gating or closure Number of ginnels gated or closed 	<ul style="list-style-type: none"> Reduction in crime – anti-social behaviour, criminal damage, drugs and fear of crime 	Quarterly
	Education initiatives	WYP	Ongoing	Existing	<ul style="list-style-type: none"> Number of residential, public and commercial properties targeted 	<ul style="list-style-type: none"> Increased crime prevention awareness 	Quarterly

<u>Objective / Target</u>	<u>Action</u>	<u>Lead</u>	<u>Time-scale</u>	<u>Resources</u>	<u>Outputs</u>	<u>Outcomes</u>	<u>Progress Report</u>
	Chapel Allerton cumulative licensing policy	LD	By Summer 2006	Existing	<ul style="list-style-type: none"> Addendum to Licensing Policy adopted by Executive Board 	<ul style="list-style-type: none"> Reduction in noise nuisance, litter and alcohol related anti-social behaviour in Chapel Allerton 	Final report once EB decision taken
<u>Improving the Environment</u>							
Improve the environmental appearance of inner north east	Joint tasking	AMT WYP CS StS	Ongoing	Existing	<ul style="list-style-type: none"> Fortnightly joint tasking meetings to share information and deal with issues 	<ul style="list-style-type: none"> Reduction in crime and environmental blight 	Quarterly
	Community Area Service Team (CAST)	AMT StS	Ongoing	Well-Being Funded	<ul style="list-style-type: none"> Regular timetable for work established Hotspots / identified areas of need targeted Monthly reports of work completed 	<ul style="list-style-type: none"> Improved environmental appearance of inner north east 	Quarterly
	Individual environmental improvement projects – for example Chapeltown Road public art project	AMT	April 06 – March 07	Well-Being Funds and other external funds	<ul style="list-style-type: none"> Number of projects commissioned Number completed 	<ul style="list-style-type: none"> Improved environmental appearance of inner north east 	Quarterly

<u>Objective / Target</u>	<u>Action</u>	<u>Lead</u>	<u>Time-scale</u>	<u>Resources</u>	<u>Outputs</u>	<u>Outcomes</u>	<u>Progress Report</u>
Support environmental awareness initiatives and community involvement	Education programmes on litter and recycling in schools	StS	April 06 – March 07	Existing	<ul style="list-style-type: none"> Number of secondary schools involved and programmes implemented 	<ul style="list-style-type: none"> Improved environmental appearance, particularly around schools and on school routes 	Quarterly
	Community group / forum education and awareness talks and visits	StS	April 06 – March 07	Existing	<ul style="list-style-type: none"> Number of environmental awareness talks Number of visits to Household Waste Sorting Sites Number of community groups / forum meetings benefiting 	<ul style="list-style-type: none"> Improved environmental appearance and awareness 	Quarterly
	Neighbourhood Environmental Action Team (NEAT)	StS AMT	By Summer 06	Existing	<ul style="list-style-type: none"> Number of neighbourhood recommendation reports produced by ENCAMS Number of agreements set up between community groups & Streetscene as a result of ENCAMS reports 	<ul style="list-style-type: none"> Improved environmental appearance Greater satisfaction by local residents of service delivery 	Quarterly
	Community clean ups	AMT CS	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> Number of community clean ups 	<ul style="list-style-type: none"> Improved environmental appearance Increased community involvement 	Quarterly

<u>Objective / Target</u>	<u>Action</u>	<u>Lead</u>	<u>Time-scale</u>	<u>Resources</u>	<u>Outputs</u>	<u>Outcomes</u>	<u>Progress Report</u>
Regeneration							
Develop and support partnership working to address deprivation issues	Co-ordination of partnership working to deliver improvements in priority neighbourhoods – Beckhill, Chapeltown and Queenshill (as part of Cranmer and Lingfield action plan)	AMT	Ongoing	Existing and external funds	<ul style="list-style-type: none"> Beckhill Implementation Group (BIG) action plan Chapeltown IMPACT action plan Cranmer and Lingfield action plan (Queenshill elements) 	<ul style="list-style-type: none"> Measurable improvements in the quality of life for residents of priority estates 	Quarterly
	Chapeltown Road Investment Plan	AMT MPT	Ongoing	Existing and external funds	<ul style="list-style-type: none"> Consultants appointed Investment Plan completed 	<ul style="list-style-type: none"> Private sector investment and physical improvements to Chapeltown Road 	Quarterly
Support work to deliver sustainability to voluntary and community sector	Grant and Funding Advice Officer	AMT	April 06 onwards	Well-Being Funded post	<ul style="list-style-type: none"> Number of groups contacted and advised K Fund grants awarded Social enterprises supported 	<ul style="list-style-type: none"> Increased capacity and sustainability of voluntary and community sector in inner north east 	Quarterly
	Community buildings audit	AMT	Ongoing	Existing	<ul style="list-style-type: none"> Database of community facilities completed Number of groups matched to facilities for use 	<ul style="list-style-type: none"> Increased number of groups able to access space, and more efficient use of existing facilities 	Quarterly

<u>Objective / Target</u>	<u>Action</u>	<u>Lead</u>	<u>Time-scale</u>	<u>Resources</u>	<u>Outputs</u>	<u>Outcomes</u>	<u>Progress Report</u>
Town and district centre improvements	Oakwood Shopping Village	AMT	April 06 – March 07	Town & District Centre Fund, and Well-Being Fund	<ul style="list-style-type: none"> • Business case completed and approved by April 2006 • Consultation with traders and residents completed by Autumn 2006 • Final design completed Autumn 2006 • Work begins on site Winter 2006 	<ul style="list-style-type: none"> • Economic regeneration of Oakwood, particularly the enhancement of viability of local and independent traders 	Quarterly
	Meanwood Shopping Centre	AMT	April 06 – March 07	Town & District Centre Fund, possible Well-Being Fund	<ul style="list-style-type: none"> • Business case completed and approved by Summer 2006 	<ul style="list-style-type: none"> • Economic regeneration of Meanwood shopping centre, particularly the enhancement of viability of local and independent traders 	Quarterly
	Area based physical improvement schemes	AMT	April 06 – March 07	Well-Being Fund	<ul style="list-style-type: none"> • Number of schemes developed and specific achievements – eg area of highway improved, street furniture installed. 	<ul style="list-style-type: none"> • Improved appearance of specific areas 	Quarterly
<u>Community Engagement</u>							

<u>Objective / Target</u>	<u>Action</u>	<u>Lead</u>	<u>Time-scale</u>	<u>Resources</u>	<u>Outputs</u>	<u>Outcomes</u>	<u>Progress Report</u>
Engage with local communities across inner north east	Community forums	AMT	Ongoing	Existing and Well-Being Funds	<ul style="list-style-type: none"> • Number of forums held • Number of leaflets and posters distributed • Number of residents attending 	<ul style="list-style-type: none"> • Improved engagement and consultation between City Council and local people • Improved service delivery 	Every AC meeting
	About Leeds civic newspaper	AMT	Ongoing	Existing and Well-Being Funds	<ul style="list-style-type: none"> • Number of inner north east stories • Number of enquires as a result of articles in the paper 	<ul style="list-style-type: none"> • Increased engagement through publicity of the Area Committee 	Quarterly

Key to abbreviations

AMT – North East Area Management Team

YS – Youth Service

CS – Community Safety

WYP – West Yorkshire Police

Vol org – Voluntary and community organisations

StS – Streetscene Services

LD – Legal and Democratic Services

CYP – Children and Young People's Participation Co-ordinator

MPT – Regeneration Major Projects Team

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 6th February 2006

Subject: Well-Being Fund 2005/06

Electoral Wards Affected:

Chapel Allerton
Moortown
Roundhay

Specific Implications For:

Ethnic minorities
Women
Disabled people
Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report contains the recommendations of the Well-Being Fund Working Group. The Area Committee is requested to consider the recommendations of the Working Group and indicate if they approve the level of grant requested.

Background Information

1. The North East (Inner) Area Committee received an allocation of £163,504 Well-Being revenue funding for the 2005/06 financial year.
2. In addition, the Committee has a three year (2004/05 – 2006/07) capital allocation of £317,925. Members are requested to note that the forthcoming financial year is the last year of the three year capital allocation. Over the next few months, the Area Management Team will be contacting Members to discuss potential capital projects for development, in order that the remaining capital funding is allocated and spent.
3. The current position with both budgets and details of the projects approved to date is summarised in Appendix 1.
4. Appendix 2 contains information of external funding that has been pulled into the inner north east area through the Well-Being Fund projects over the last two years.

Project applications

Revenue – Large Grants

The Chapel Allerton Guide – requesting £10,000

5. The Chapel Allerton guide is a well known and effective community communication tool distributed free across Chapel Allerton ward. They have applied already this year for a grant to cover the costs of producing guides for Moortown and Roundhay – this application was refused. This new application is sought for the Chapel Allerton guide only, to cover the cost of printing the 2006 edition and for any Leeds City Council content in both the printed guide and the website. The charge per page is £400.
6. *Working group recommendation:* The group recognised the quality of the guide and how useful it is for the local community. On this basis they feel a contribution towards costs would be appropriate. The group recommends a condition is attached to any approval that the Area Committee is consulted on the content of the Leeds City Council pages in order that they can reflect local priorities and relevant information. **Recommend - £5,000**

Beckhill Approach seating – requesting £3,000

7. Groundwork Leeds, in consultation with local residents through the Beckhill tenants and residents association have designed an attractive seating area on a patch of open space on Beckhill Approach. The design includes a seat, a litter bin, new paving and shrub planting. LNEh are contributing £2,500 to the project.
8. *Working group recommendation:* The group noted that Beckhill is identified as a priority neighbourhood for action by the District Partnership and that the project addresses priority themes of the Area Committee to improve the environment and involve the community. **Recommend - £3,000**

Carr Manor High School – requesting £950

9. The XL club works with disengaged young people who are at risk of being excluded or dropping out of school early with no qualifications. The XL club programme has been developed in partnership with the Youth Service and the activities are designed to engage, motivate, build confidence, communication skills and team skills in order to re-engage them in school work. The activities are accredited and aimed at year 10. The programme has been running since November 2005 but needs funding to carry on with the activities into the summer term, including Duke of Edinburgh and Herd Farm residential.
10. *Working group recommendation:* The group noted the partnership approach with the Youth Service. They queried if there was potential duplication with the Motiv8 programme also running at Carr Manor High School. It was confirmed the beneficiaries of the XL club are a different set of pupils. **Recommend - £950**

Hibiscus Association – requesting £21,515

11. The Association was established in November 2005 to provide support for Afro-Caribbean stroke sufferers and their carers. They offer a befriending network, trips, meetings and workshops. The grant is sought as a contribution to core costs of employing the project facilitator, transport for volunteers and beneficiaries, workshop and general running costs.
12. *Working group recommendation:* The group noted the similarity in service provision with Leeds Black Elders. Hibiscus are a new organisation and need to make the links with other similar service providers and Social Services. The group also recommended that the Grant and Fundraising Advice Worker liaise with Hibiscus to offer support and development advice. **Recommend – no grant contribution**

HOST Media Centre – developing opportunities through new media – requesting £31,965

13. The Area Committee will recall this application was discussed at the December meeting and the decision deferred for a site visit by Members. The site visit took place on 20th December where Members were given a detailed presentation on the proposed project. A further meeting to discuss the application was called for 13th January.
14. *Working group recommendation:* Decision be deferred to March Area Committee meeting. Any revenue funding remaining at this date after all other applications have been considered be split between the three wards for Members to decide how to allocate. **Recommend – decision be deferred to March Area Committee meeting**

Revenue – Small Grants

Leeds Young Authors – requesting £500

15. Leeds Young Authors are a voluntary organisation who take a creative approach to education through written and spoken word. They work in schools including Carr Manor High, Allerton Grange and Roundhay, and also run sessions from their base at HOST Media Centre. They run creative writing workshops, poetry slams and work promoting youth and reader mentors. The grant is sought to design a website for the organisation and to showcase the work of the young people taking part. The grant

will also be used to pay for the young people to learn how to maintain and update the website.

16. *Working group recommendation:* The group were extremely impressed with the work of the organisation. **Recommend - £500**

If Tiin Welfare Association – requesting £446

17. If Tiin Association run IT classes and an after school club for the Somaili community from their premises on Shepherd Lane. The majority of their members live in Chapeltown and Harehills. The grant is requested for heaters, fire extinguishers and a first aid kit for the premises.
18. *Working group recommendation:* The Association have already received a small grant this financial year. The group recommended they contact Resourcing the Community for support and assistance to access other funds. They also recommended applying to the East (Inner) Area Committee to reflect where beneficiaries of the project live. It was also noted that similar provision for after school clubs and IT equipment is available close by at YesCyber. **Recommend – no grant contribution**

West Yorkshire Police – requesting £168

19. The funding is requested to purchase two Glass Tint Readers (GTR). These are used to identify cars where the windows have been darkened beyond the legal limit. Over tinted windows provide an opportunity for drug dealing inside the car and anti-social use of a car by preventing identification of the occupants. There are a number of hotspots within the inner area where youths in cars gather and the readers will be utilised in these areas to reduce anti-social behaviour and drug dealing.
20. *Working group recommendation:* The group noted that reducing crime, particularly anti-social behaviour is a priority for the Area Committee. **Recommend - £168**

Capital - Large Grants

Cowper Street Community Garden – requesting £6,950

21. The project seeks to improve an area of greenspace created by the alleygating from Cowper St, Franklin Place and Francis St in Chapeltown. The greenspace previously suffered from anti-social behaviour and flytipping. As a result of the gating, residents have access to the greenspace and wish to reclaim it. The project will involve land clearance, earth modelling and planting to create a landscaped site. Residents have been involved in discussions to inform the design of the landscaping. A grant has been secured from Leeds Cares, and LNEh and Groundwork Leeds have approved in principle £24,950 towards the cost of the project.
22. *Working group recommendation:* The group noted that Chapeltown is identified as a priority neighbourhood for action by the District Partnership and that the project addresses priority themes of the Area Committee to improve the environment and involve the community. Groundwork should contact the Probation Service to take advantage of the 'community payback' scheme. **Recommend - £6,950**

2004/05 Revenue

Chapelton Community Radio

23. The Area Committee approved £8,000 in 2004/05 for a community radio license and set up costs. The license application was turned down in November 2005. The Community Radio organisation wrote in November 2005 and requested that some of the grant be used to fund three short term broadcasting licenses for 2006. Since writing the letter, discussions have taken place with HOST Media Centre. It is likely that as part of their 'developing opportunities through new media' project, HOST will be able to fund the license costs for Chapelton Community Radio.
24. At the Working Group meeting, representatives asked if they could use the grant funding for training purposes. They were advised this would require a new application to be submitted due to the significant change in nature of the project activities.
25. *Working group recommendation:* That the £8,000 grant offer from the 2004/05 revenue allocation be withdrawn and put back into the overall revenue pot. The group encouraged Chapelton Community Radio to submit a bid detailing their new project for consideration at a future meeting. **Recommend – organisation to submit bid detailing proposed new project activities**

Recommendations

26. The Area Committee is requested to consider the recommendations of the Well-Being Fund Working Group and indicate if they support the grants proposed.

APPENDIX ONE

North East (Inner) Area Committee Large Grant (Revenue) Decisions 2005-06

						Revenue	Capital
				05/06 Allocation		£163,504.00	£ 317,925.00
				04/05 C/F		£14,936.07	£ 62,599.00
				TOTAL TO SPEND		£178,440.07	£ 255,326.00
Grant Ref	Project / Organisation	Current Position	Applied for	Awarded		Running Total	
INE.05.02.LG and							
INE.05.09.LG Rev	Roundhay CARE	Approved	£13,330	£13,330		£165,110	
INE.05.03.LG Rev	MAECare Core Costs	Approved	£1,205	£1,205		£163,905	
INE.05.04.LG Cap005	Moortown RUFC	Approved	£2,500		£2,500		£ 252,826.00
INE.05.05.LG Rev	Sure Start Chapelton Health Drop-in	Approved	£1,000	£1,000		£162,905	
INE.05.05b.LG Cap009	North Park Avenue Allotment	Approved	£3,000		£3,000		£ 249,826.00
INE.05.06.LG Rev	LNEh - Queenshill Crescent	Approved	£1,300	£1,300		£161,605	
INE.05.07.LG Rev	Consultation Fund	Approved	£5,000	£5,000		£156,605	
INE.05.11.LG Rev	Streetscene - CAST	Approved	£1,400	£1,400		£155,205	
INE.05.12.LG Rev	Community Highlights - Publication Costs	Approved	£2,400	£2,400		£152,805	
INE.05.13.LG Rev	Youth Service Junior Playscheme	Approved	£9,040	£9,040		£143,765	
INE.05.14.LG Rev	Groundwork Leeds - Newton Grove	Approved	£10,000	£10,000		£133,765	
INE.05.15.LG Rev	New World Steel Orchestra	Approved	£8,100	£8,100		£125,665	
INE.05.16.LG Rev	Jambala Full Circle	Approved	£7,000	£7,000		£118,665	
INE.05.17.LG Rev	LCC Summer Sports	Approved	£1,860	£1,860		£116,805	
INE.05.18.LG Rev	Groundwork Leeds - Motiv8	Approved	£6,150	£6,150		£110,655	
INE.05.19.LG Rev	NE Area Management K Fund	Approved	£15,068	£15,068		£95,587	
INE.05.20.LG Rev	CRIP - Land Use Framework	Approved	£10,000	£10,000		£85,587	
INE.05.21.LG Rev	Volunteer Thank You Day	Approved	£750	£750		£84,837	
INE.05.23>LG Cap004	Open Door project (Sound Proofing)	Approved			£3,500		£ 246,326.00
INE.05.24.LG Rev	Youth Service - Development Worker	Approved	£5,000	£5,000		£79,837	
INE.05.26.LG Rev	Miles Hill Breakfast Club	Approved	£1,800	£1,800		£78,037	
INE.05.31.LG Cap008	Queens Hill Drying Area	Approved	£5,670		£5,670		£ 240,656.00
INE.05.32.LG Cap006	Roscoe Methodist Church	Approved	£20,000		£20,000		£ 220,656.00
INE.05.33.LG Rev	HOST Media Centre - Developing Opps	Deferred to March 27th 06	£32,000	£0		£78,037	

INE.05.34.LG	Rev	Mosaic Arts and Crafts Workshops	Approved	£3,000	£3,000		£75,037	
INE.05/35.LG	Cap007	Scott Hall Sport Centre	Approved	£15,000		£15,000		£ 205,656.00
INE.05/36.LG	Cap012	Meanwood Methodist Church	Approved	£20,000		£7,660		£ 197,996.00
INE.05/37.LG	Cap013	53 - Louis Street	Approved	£6,000		£6,000		£ 191,996.00
INE.05.38.LG	Rev	Button Hill	Approved	£3,363	£3,363		£71,674	
INE.05.40.LG	Rev	Yorkshire Women's Theatre - Safe and Sound	REJECTED	£9,084	£0		£71,674	
INE.05.43.LG	Rev	Children in Crisis - D:Side	Approved	£2,000	£2,000		£69,674	
n/a	Rev	Small Grant Allocation - Apri 05	Approved	£5,000	£5,000		£64,674	
n/a	Rev	Pride In Where You Live top-up	Approved	£5,000	£5,000		£59,674	
n/a	Rev	Small Grant Allocation - December 05	Approved	£3,000	£3,000		£56,674	
INE.05.44.LG	Cap010	Roundhay Methodist Church	Approved	£20,000		£20,000		£ 171,996.00
INE.05.45.LG	Cap011	Northe Leeds Cricket Nets	Approved	£15,000		£15,000		£ 156,996.00
INE.05.47.LG	Rev	Chapel Allerton Guide	Received	£10,000				
INE.05.48.LG	Rev	Groundwork (Bechill Approach)	Received	£3,000				
INE.05.49.LG	Cap014	Groundwork (cowper Street)	Received	£6,950				
INE.05.50.LG	Rev	Carr Manor High School	Received	£950				
INE.05.51.LG	Rev	MaeCare	Received	£6,126				
INE.05.52.LG	Rev	Hibiscus Association	Received	£21,515				
INE.05.53.LG	Rev	Trinty United Reformed Church	Awaiting					

Revenue	Amount of applications Approved	£121,766	
	Balance Available		£56,674.07

Capital	Amount of Applications Approved	£98,330	
	Balance available		£ 156,996.00

**North East (Inner) Area Committee
Small Grant Applications - 2005/06**

			C/ f from 2004/05	£	4,290.00
			2005/06 top-up April	£	5,000.00
			2005/06 top-up December	£	3,000.00
			Area Allocation	£	12,290.00
Ref No	Project	Organisation	Applied	Awarded	Allocation remaining (Running total)
INE/04/SG19	Newsletter	Friends of Gledhow Christian Care	£ 500.00	£ 350.00	£ 11,940.00
INE/04/SG20	NELDF	NE Dementia Forum	£ 392.50	£ 392.50	£ 11,547.50
INE/04/SG21	BME Community Networking Event	Peoples Arts Council	£ 500.00	£ 250.00	£ 11,297.50
INE/04/SG22	Project 7 Talent Quest	Chapelton Young Peoples 10-2 C	£ 500.00	£ 500.00	£ 10,797.50
INE/04/SG23	Annual General meeting	Jamaica Society	£ 450.00	£ 275.00	£ 10,522.50
INE/04/SG24	Dancing for Health	Leeds Folk Dance Group	£ 200.00	£ 200.00	£ 10,322.50
INE/04/SG25	Childrens Cookery Book	Bnos Chabad	£ 500.00	£ 300.00	£ 10,022.50
INE/04/SG26	Black History Education Day	Roscoe Luncheon Club	£ 500.00	£ 375.00	£ 9,647.50
					£ 9,647.50
INE.05.01.SG	Summer Football Tournament	LNEH	£ 500.00	£ 500.00	£ 9,147.50
INE.05.02.SG	PHAB Open Day	Prince Phillip Centre PHAB Club	£ 500.00		£ 9,147.50
INE.05.03.SG	Street Jamz	LUU African & Caribbean Soc	£500.00	£ 500.00	£ 8,647.50
INE.05.04.SG	Beckhill Cleanup	Streetscene Services	£ 500.00	£ -	£ 8,647.50
INE.05.05.SG	Community Highlights	Community Highlights	£ 500.00	£ -	£ 8,647.50
INE.05.06.SG	Recycled mountain bike project	Meanwood Valley Urban Farm	£ 500.00	£ 500.00	£ 8,147.50
INE.05.07.SG	Chapel Allerton Arts Festival	Chapel Allerton Arts Festival	£ 500.00	£ 500.00	£ 7,647.50
INE.05.08.SG	BME Fun Day	NEAMT	£ 500.00	£ 500.00	£ 7,147.50
INE.05.09.SG	Volunteer Thank You Day	NEAMT	£ 500.00	£ -	£ 7,147.50
INE.05.10.SG	Summer Programme	Shantona Womens Centre	£ 500.00	£ 200.00	£ 6,947.50
INE.05.11.SG	Chapelton youth football	Chapelton Youth football	£ 493.00	£ 493.00	£ 6,454.50
INE.05.12.SG	Beckhill TARA Funday	Beckhill TRA	£ 500.00	£ 500.00	£ 5,954.50
INE.05.13.SG	Meanwood Env Playscheme	Meanwood Valley Urban Farm	£ 200.00	£ -	£ 5,954.50
INE.05.14.SG	Reginald and Roundhays JCB Hire	NE AMT	£ 306.00	0	£ 5,954.50
INE.05.15.SG	Black History Project	Jamaica Society Leeds	£ 500.00	£ 400.00	£ 5,554.50
INE.05.16.SG	Doncaster Youth Vehicle Petrol Cost	Youth Service	£ 100.00	£ 100.00	£ 5,454.50
INE.05.17.SG	New Chairs	Jamaica Society Leeds	£ 500.00		£ 5,454.50
INE.05.18.SG	Gospel Extravaganza	St Aidans Church	£ 500.00	£ -	£ 5,454.50
INE.05.19.SG	Somali Community Open Event	Iftin Welfare Association	£ 499.40	£ 499.40	£ 4,955.10
INE.05.20.SG	Jamaica Society X-Mas Event	Jamaica Society Leeds	£ 500.00	£ 500.00	£ 4,455.10
INE.05.21.SG	PCFC Funding	Parkland Colts FC	£ 250.00	£ 250.00	£ 4,205.10
INE.05.22.SG	Leeds Vietnamese Elders	Leeds Vietnamese Elders	£ 500.00	£ 320.00	£ 3,885.10
INE.05.23.SG	Carols in the Park	Chapel A Baptist Church	£ 277.88	£ 277.88	£ 3,607.22
INE.05.24.SG	Community Karate / Self defence	Kushinkai Karate Academy	£ 500.00	£ 500.00	£ 3,107.22
INE.05.25.SG	Leafields Landscaping	Leafields TRA / LNEh	£ 500.00	£ -	£ 3,107.22
INE.05.26.SG	Annual Elders Christmas Dinner	Scott Hall TRA	£ 485.50	£ 485.00	£ 2,622.22
INE.05.27.SG	Health & Safety Improvement	If Tiin Welfare Association	£ 445.45		
INE.05.28.SG	Voices of a New Generation	Leeds Young Authors	£500.00		
INE.05.29.SG	Glass Tint Readers	W Y Police (Road Policy)	£167.42		



Leeds
CITY COUNCIL

Agenda Item:

Originator: Hannah Rees
Area Management Officer
Tel:214 5872

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 6th February 2006

Subject: Area Committee Working Groups

Electoral Wards Affected:

Chapel Allerton
Moortown
Roundhay

Specific Implications For:

Ethnic minorities
Women
Disabled people
Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report informs Members of the issues raised at the Area Committee Working Groups held since the last meeting of the Area Committee.

Background Information

1. At the Area Committee meeting held on 4th April 2005, Members agreed to establish four Working Groups – Youth Issues, Community Safety, Well-Being Fund and Voluntary Organisations and Community Group Support. The Groups have no decision making powers, tabling recommendations for consideration by the Area Committee.
2. One of the primary roles of the Working Group is to drive the achievement of actions in the Area Delivery Plan.

Feedback from the Working Groups

Community Safety – 7th December 2005

3. Area Action Plan 2006/07 – The group discussed potential actions for the community safety section of the action plan. West Yorkshire Police and Leeds City Council are setting up a joint neighbourhood management approach to co-ordinate their work on the ground in order to address the ‘crime and grime’ agenda together. The working group supports this approach, and agreed that the actions in the plan should reflect this so that they would be deliverable.
4. The group also discussed and agreed a commissioning approach with the Well-Being Fund would be an efficient method of funding some of the community safety actions where external resources would be required to achieve the action. Officers agreed to come up with a series of costed project proposals for the next meeting.
5. Alleys and Ginnels – An Alleys and Ginnels Group has been set up to investigate problems and explore options to address them. These can include environmental improvements, gating or applying for a closure. The working group received a update report on priority alleys and ginnels in the north east. These include Carrholm Grove/Drive in Moortown and St Martin’s in Chapel Allerton. Community Safety have a small pot of funding that can be used to address issues, but this requires match funding. The working group supported the suggestion that as part of the commissioning of Well-Being Fund in 2006/07, some capital funds could be included for alleys and ginnels improvements.

Community Safety – 17th January 2006

6. Area Action Plan 2006/07 - The working group received a report detailing actions that could be set up to address the community safety objectives of the plan. The actions would be delivered through the Area Community Safety Co-ordinator and the Neighbourhood Police Inspectors. Some of these will require additional funding to go ahead. Further to the discussions at the last meeting on commissioning, the group agreed to recommend this approach be taken with one application being submitted for Well-Being Funds to deliver all the actions in the community safety section of the plan.
7. Alleys and Ginnels - Consultation regarding Carrholm Grove/Drive ginnel will take place on 30th January 2006. Officers from Community Safety and the Police will be in attendance. Leaflets have been delivered to houses in the locality and left in local shops and Stainbeck Church. The ginnel is a designated right of way and if any objections are received it cannot be gated off.

Consultation regarding St Martins ginnel will take place on 9th March. Leaflets will be distributed to houses in the locality and children from Chapel Allerton Primary School will be given a leaflet to take home.

Well-Being Fund Working Group – 18th January 2006

8. The recommendations of this group are contained in the separate Well-Being Fund report.

Recommendations

9. The Area Committee is requested to note the contents of this report and consider the recommendations of the Working Groups.



Leeds
CITY COUNCIL

Agenda Item:

Originator: Hannah Rees
Area Management Officer
Tel: 214 5872

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 6th February 2006

Subject: Actions and Achievements

Electoral Wards Affected:

Chapel Allerton
Moortown
Roundhay

Specific Implications For:

Ethnic minorities
Women
Disabled people
Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides Members with a summary of recent actions and achievements of the Area Committee and Area Management Team. The report also gives a brief update on the District Partnership.

Background Information

1. This report enables the Area Committee to track progress of the actions identified in the Area Delivery Plan 2005/06, and provides details of work achievements of the Area Management Team since the last Area Committee meeting.
2. Appendix 1 refers to progress on specific issues raised by Members at Area Committee meetings.
3. Appendix 2 tracks progress against the Area Delivery Plan 2005/06 with a summary of the most recent achievements at the beginning so that Members can quickly identify new progress.

Significant action and achievements since the last Area Committee meeting

4. The Chapel Allerton cumulative licensing policy was discussed and formally adopted at full Council meeting on 11th January 2006. The idea for such a policy was initiated by this Area Committee in response to the views of local residents and following a in-depth consultation exercise in Chapel Allerton in 2005.
5. The Grant and Funding Advice Worker post, set up and funded by the Area Committee and European funding, has been through the recruitment process and it is hoped that a candidate will be appointed shortly. The post will support voluntary and community organisations in the area and also manage the K Fund grant programme in the Objective 2 area of Chapel Allerton ward.
6. Bids for NRF funding have been written and submitted by the Area Management Team for projects that meet the priorities identified by the Area Committee and the District Partnership. These include a bid for additional Neighbourhood Wardens and for funds to support the Intensive Families project focussing on Beckhill.
7. The draft Action Plan for next year's Area Delivery Plan has been prepared and discussed through the Area Committee Working Groups and Ward Member meetings. New approaches to delivering the actions have been discussed and will be further developed over the next few months. These include taking a commissioning approach to the Well-Being Fund, leaving the Area Committee with more time to monitor progress and performance manage the services and projects that it could commission to deliver the area priorities in 2006/07.

Recommendations

8. Members are requested to note the recent actions and achievements and provide comment as appropriate.

**North East (Inner) Area Committee
Actions and Achievements**

	Date Raised	Issue	Update	Status
1.	<u>Area Committee</u> 05/01/05	Consideration be given to the situation of anti-social behaviour and crime linked to the ginnel in CarrHolm Grove. The Community Safety Working Group to consider and report back to the February meeting.	Progress contained in the Working Groups report to the February meeting.	Complete
	05/12/05	The Committee to receive a further report from the PCT on 'Making Leeds Better' in 6 months time.	Report to be presented in 6 months time.	Ongoing
	<u>Area Committee</u> 17/10/05	Youth Service Developments – further analysis requested on the reach figures for the Moortown Ward with feedback to the December meeting.	Information requested for the Youth Issues working group 18 th November. To be reported back to the December meeting through the Working Group feedback report.	Complete
2.	17/10/05	Statement of Licensing Policy – Director of Legal and Democratic Services to draft a proposed addendum to the existing Statement of Licensing Policy and bring that wording to the December meeting for approval	Report to be presented to December meeting.	Complete
3.	17/10/05	Well-Being Budget – Councillor Harker/Area Management Team to meet with representatives of the Iqra Education & Information Centre to discuss the development of a possible bid for funds.	AMT met with Iqra Centre 9 th November. Discussed potential future support with Moortown Members in January 2006.	Complete
4.	17/10/05	Community Safety Delegated Functions – Update. Report to be considered by the Community safety Working Group.	Community Safety Working group considered report at December meeting and are supportive of the neighbourhood management approach.	Complete

**North East (Inner) Area Committee
Actions and Achievements**

	Date Raised	Issue	Update	Status
5.	17/10/05	Draft 06/07 Delivery Plan & Priorities – to be tabled at the next round of Ward Members meetings.	Emailed to all Members with request for comments.	Complete
6.	17/10/05	Area Committee Actions & Achievements and District Partnership Update – Area Manager to forward regular updates on the District Partnership Action Plan in order to inform Members of current developments within their respective wards.	Emailed to all Members following the meeting.	Complete
7.	<u>Area Committee</u> 05/09/05	Community Safety – progress on the implementation of the Cumulative Impact Policy in Chapel Allerton Village.	Report tabled at the October 2005 meeting.	Completed
8.	05/09/05	Community Safety – funds allocated to the Inner area (Moortown & Roundhay Wards) from an underspend on the Operation Ashley II grant .	Further operations planned, with outcomes to be reported to the Community Safety Working Group.	Ongoing
9.	05/09/05	Streetscene Environmental Services. Draft SLA noted by the Area Committee, further draft requested. Area Manager to progress local arrangements for the CAST initiative in the Inner area and clarify the Area Committee's financial contribution to the Initiative.	Cost of CAST confirmed. To be part of the neighbourhood management approach to 'crime and grime'.	Complete Complete
10.	<u>Area Committee</u> 27/06/05	Streetscene Services – Area Delivery Proposals	Area Teams have been established and are centrally managed. North East Inner management arrangements proposals tabled at the October 2005 meeting	Completed

**North East (Inner) Area Committee
Actions and Achievements**

	Date Raised	Issue	Update	Status
11.	27/06/05	Area Committee Function Schedules 2005/06 – further report requested that addresses issues raised by Members	Service areas that have been delegated to Area Committees are timetable to delivery briefings to the Area Committee. During such briefings, service areas will be requested to address issues raised by Members	Ongoing
12.	27/06/05	Primary School Reviews – Fir Tree Primary School – North East (Inner) Area Committee to be formally consulted on the proposals	Report tabled at the October 2005 meeting. Public consultation ended on 20 th October.	Completed
13.	27/06/05	Highway Services Performance Report. Director of Development to circulate a briefing note regarding the Ring Road Review and report to a future meeting on the possible knock-on effects for arterial roads running through the Committee's area	Report expected for March 2006 meeting.	Ongoing
14.	27/06/05	Highway Services Performance Report. Director of Development to report to a future meeting on the possible expansion of 'Home Zones' in the Committee's area	Response from Development Department awaited	Ongoing
15.	27/06/05	Highway Services Performance Report. Director of City Services to submit a follow-up report to the September or October meeting responding to issues raised on the development of residents' parking schemes and special load-bearing lighting columns to accommodate festive lighting	Ward Members have indicated their preferred areas for the siting of festive lights. Area management to ensure City Services are informed of the areas identified. Response from City Services on the development of resident parking schemes awaited	Ongoing

**North East (Inner) Area Committee
Actions and Achievements**

	Date Raised	Issue	Update	Status
16.	27/06/05	Licensing Act 2003 – Consultation on the proposed Cumulative Impact Policy for Chapel Allerton	Report tabled at the October Area Committee meeting. Issues to be discussed at the Community Safety Working Group to be held in October.	Ongoing
17.	27/06/05	Development Worker/Fundraiser and K-Fund Project Worker	Objective 2 K-Fund project application successful. Area Management progressing the recruitment and selection of the K-Fund Co-ordinator and the Development/Fund Raising Officer	Ongoing
18.	27/06/05	District Centres Fund Proposals	Following meetings with Ward Members during July 2005, proposals are being developed for submission in round 2. Capital fund applications to be progressed ASAP	Ongoing
19.	27/06/05	Large Grant Application – Groundwork Leeds – Motiv-8 project. Decision on the project delegated to the Director of Neighbourhoods & Housing in consultation with the Well-Being Working Group	Discussions continue with the Youth Service and Education Leeds to ensure no duplication and best use of available resources	Ongoing
20.	27/06/05	Festive Lights – identification of areas throughout the Inner North East area	Following meetings with Ward Members during July 2005, potential locations for festive lights have been identified. Area Management to seek sponsorship of the lights and liaise with Highways re the PFI street lighting replacement programme	Ongoing

**North East (Inner) Area Committee
Actions and Achievements**

	Date Raised	Issue	Update	Status
21.	<u>Area Committee</u> 06/09/04	Clarification sought on Well-Being Budget Revenue carry forward to 05/06	Executive Board approved carry-forwards to 2005/06. Early indications are that there will be no carry-forward to 2006/07. Area Management, in consultation with the Well-Being Working Group, to ensure revenue allocation fully committed and allocated by 31 March 2006	Completed
22.	<u>Chair's Briefing</u> 04/10/04	Headteachers to be invited to meet with Area Committee members to foster close working relationships	This is an action identified in the NE District Plan. No further action required by the Area Committee.	Completed
23.	04/10/04	CIT funded Mobile CCTV camera – query concerning the location of the equipment	Camera located. Report to the September 2005 meeting by PC Mark Illingworth, West Yorkshire Police. Reports on past Police CIT and Well-Being funded initiatives included in the Community Safety report tabled at the September 2005 meeting.	Completed
24.	<u>Area Committee</u> 14/02/05	Creation of a Youth Development Worker to support and develop the voluntary youth sector	Funding agreed for an 18-month funded post. Job Description and Person Specification agreed by the Youth Issues Working Group on 15 July 2005. Recruitment & selection process commenced September 2005	Complete

**North East (Inner) Area Committee
Actions and Achievements**

	Date Raised	Issue	Update	Status
25.	<u>Regeneration Projects</u>	Meanwood Regeneration Partnership is examining housing, community safety and environmental issues in the Potternewton, Beckhill, Miles Hill, Sugarwell, Farm Hill, Scott Hall and Stonegate estate areas.	<p>The Partnership has been refocused to concentrate on the priority neighbourhood of Beckhill. The multi-agency group known as the Beckhill Implementation Group (the BIG group!) has come about by refocusing the existing partnership group which was focusing on all 6 estates together.</p> <p>The existing action plans for the other estates will be monitored and progressed through Leeds North East Homes and their Neighbourhood Action Plans (NAPS) for each of the estates.</p> <p>Resident involvement will continue through the Resident & Tenant Groups set up on each estate, where the NAPs will be monitored and progressed, and through the Chapel Allerton Ward West Community Forum.</p>	Ongoing
26.		Beckhill Implementation Group -	Community events held in June and July 2005. An action plan has now been completed for agencies. Timescales and lead officers have been identified to progress each action. This had been agreed at the BIG group meeting of 16 th August. The action plan identifies community development work as a key action to secure resident involvement in tackling the issues together.	Ongoing

**North East (Inner) Area Committee
Actions and Achievements**

	Date Raised	Issue	Update	Status
27.		Chapelton Neighbourhood Priority Area -	A new strategic group was launched in September to oversee the implementation of targeted neighbourhood improvements for the Granges/Mexboroughs/Hamiltons area under the leadership of M Broadest, Ridings Housing Association Director of Regeneration on behalf of the District Partnership. The group replaces the existing Granges Steering Group which has, for several years, co-ordinated action on housing issues in the Granges area. The new group is to be called IMPaCT (IMProving ChapelTown) and will broaden its geographical area and address Health, Education, Employment, Housing and the Environment and Crime issues.	Ongoing
28.		Redevelopment of the Hayfield site for a Chapelton Joint Service Centre. A new Joint Service Centre is proposed using Private Finance Initiative (PFI) credits from the Government together with LIFT (Local Investment Finance Trust) investment with the Primary Care Trust.	Development of the Hayfield site will progress without the purchase of the shop fronts on Chapelton Road. Project completion revised to 2008.	Ongoing
29.		Chapelton Road Investment Plan is centred on the Chapelton Road corridor from the Sheepscar Junction to Chapel Allerton Hospital.	A multi-agency working group is developing a long-term strategy for the regeneration of the corridor and adjacent residential areas, looking at commercial, social and environmental issues. The Area Committee has agreed to contribute towards the cost of funding a consultant to develop a Land Use framework document for the corridor – match funding to be secured.	Ongoing

**North East (Inner) Area Committee
Actions and Achievements**

North East Inner – Action Plan 2005/06

January 2006 – Summary of recent action and achievements

<u>Theme / Objective</u>	<u>Action and Achievement</u>
Community Safety	
<i>Burglary</i>	<ul style="list-style-type: none"> • Burglary Reduction in Leeds (BRIL) – funded through Well-Being grant. 28 further referrals made since last report. Low energy and light sensitive bulbs distributed by CASAC during November's Operation Arrow in Meanwood and Stonegate. • Multi-agency Operation Arrow took place over two days in November 2005 in Meanwood. The Operation was successful and achievements include 3 ASBO warnings, 8 housing tenancy cautions, high visibility Police and PCSO patrols, 5 prisoners taken, 20 stop checks and patrol by Parkswatch officers on local open space. • Closure of Miles Hill ginnel underway. Gardens backing onto the ginnel will be extended to restrict rear access to properties. Awaiting Home Office approval.
<i>Anti-social behaviour</i>	<ul style="list-style-type: none"> • Intensive Family project – a multi-agency group has been set up to work with up to 5 family groups who are identified as causing, or on the verge of significant anti-social behaviour, criminal activity and educational concern. The project focuses on Beckhill and surrounding estates. A bid has been submitted for NRF funding in January 2006 to enhance this work. • Injunctions – Community Safety are looking at injunctions against individuals as an option for addressing drugs related anti-social behaviour in Chapeltown. • Truancy sweeps – several have taken place around the Carr Manor area. Between 27th February – 17th March sweeps will take place as part of National Truancy Sweep. • Chapel Allerton cumulative licensing policy was formally adopted as an addendum to the city's License Policy by full Council in January 2006. •
<i>Drugs</i>	<ul style="list-style-type: none"> • Drugs Workers – two Young People's Drugs Workers have been appointed to work with Asian and African Caribbean young people in the north east. Existing Community Based Drugs Service works with over 18's so these two posts will complement it. • Drugs Education – will be delivered by the Police & Education Leeds in Carr Manor High School.
<i>Vehicle Crime</i>	<ul style="list-style-type: none"> • Operation Arrow – There will be an operation in February 2006 targeting Meanwood and Stonegate estates.
<i>Fear of Crime</i>	<ul style="list-style-type: none"> • Forums – Neighbourhood Policing Inspectors have been attending community forums informing the public of up to date crime statistics for the area to give a realistic picture for public reassurance.

	<ul style="list-style-type: none"> • Neighbourhood Wardens – will be coming under the management of Area Community Safety Officers from April 2006.
Improving the environment and community involvement	
<i>Education programmes on litter & recycling</i>	<ul style="list-style-type: none"> • Programmes in schools – A programme focusing on litter is being run by Streetscene in high schools. In inner north east, Roundhay, Braimwood, Allerton Grange and Cardinal Heenan will take part in the scheme this term.
<i>Pride in where you live</i>	<ul style="list-style-type: none"> • Well-being fund - £7,106 has been spent on skips and community clean ups so far in 2005/06 across inner north east.
<i>CAST</i>	<ul style="list-style-type: none"> • Community Area Services Team (CAST) – Dedicated Streetscene Services team for inner north east to improve the environment through addressing flytipping, targeting hotspots and assisting community self-help clean ups.
<i>Environmental improvement works</i>	<ul style="list-style-type: none"> • Newton Grove improvements – Well-being funded project with Groundwork Leeds to make environmental improvements on Newton Grove. • North Park Avenue Allotments – Well-being funded project to construct a toilet block.
<i>Community involvement</i>	<ul style="list-style-type: none"> • Forums – The Chapeltown Forum took place on 12th January and the Oakwood Forum on the 17th January 2006. • Youth involvement – Three meetings between young people and Members have taken place since the last Area Committee meeting. Members met the young people when they were taking part in Youth Service programmes after school. • The Grant and Funding Advice Worker post, funded by the Well-Being fund and ERDF has been through the recruitment process. The post will be part of the Area Management Team. The main areas of work will be support and advice to voluntary sector organisations across Inner North East, and managing the K Fund grant programme in the Objective 2 area of Chapel Allerton ward. The K Fund will offer small grants to community groups to assist them to start up as social enterprises. • Chapel Allerton community buildings audit completed, but some follow up work will be required. A good response was received to the questionnaires sent out and the results are being collated in order that those requiring space can be matched with those that have it available for rent to make best use of the available resources in the area.
Children and young people	
<i>Work with young people to reduce anti-social behaviour</i>	<ul style="list-style-type: none"> • Meanwood detached work – Well-being funded project to support the deployment of detached youth workers to the Meanwood estates area. An example of the work – up to 30 young people are engaged with youth workers twice a week on the Beckhill estate. Full evaluation of the success of the project will be presented to the February 2006 Youth Issues working group. • Mobile provision – feasibility of purchasing a mobile is being investigated by the Youth Service

	<p>following the visit from Doncaster Youth Service in August. To ensure maximum use and best value, possible partnership arrangements with North West Inner Area Committee and voluntary sector providers being investigated. Report and recommendations to be presented to Youth Issue working group early 2006.</p>
<i>Initiatives to improve school attendance and achievement levels</i>	<ul style="list-style-type: none"> • Youth Service – have established two new programmes at Carr Manor High school – Excell and Motiv8 (Well-being funded) for underachievers/those at risk. Accredited group work and individual support is being provided one morning per week at Braimwood High School.
<i>Support voluntary and community based youth provision</i>	<ul style="list-style-type: none"> • Youth Development Worker – The Youth Development Worker, funded by the Well-Being fund has been through the recruitment process and will start in post soon. The post will be managed through the Youth Service and will focus on developing partnerships with voluntary and community based youth groups in order to increase the range and provision of activities for young people in Inner North East.
Regeneration	
<i>Chapel Allerton</i>	<ul style="list-style-type: none"> • Beckhill Implementation Group (BIG) – Multi-agency partnership to address multiple deprivation issues identified on Beckhill. An action plan was agreed in August and is now being implemented. Following the December meeting a request for a local lettings policy for the housing surrounding the sheltered accommodation submitted to LNEh. The partnership submitted a written objection to the license application for the Park View pub. Applicant withdrew the license request in January 2006. LNEh presented their proposals for the three possible development sites at the BIG meeting in December. They have committed approximately £300,000 from their 06/07 capital programme to fund the implementation of the masterplan for the estate. The master plan focuses on environmental improvements including a community garden and landscaping of open spaces. • Improvements in Chapeltown (IMPACT) – Multi-agency partnership to address multiple deprivation issues experienced in Chapeltown. At the meeting in December the action plan was agreed which will include activities such as a ‘door knocking’ project led by Job Centre plus to address worklessness. • Chapeltown Rd Development Plan – The consultants have been appointed to produce the land use framework and investment plan. Once appointed, they will be expected to report back by April 2006.
<i>Moortown</i>	<ul style="list-style-type: none"> • Meanwood Shopping Centre – a bid for Town & District Centre funding will be developed as part of next year’s ADP covering environmental improvements, car parking and other physical improvements.
<i>Roundhay</i>	<ul style="list-style-type: none"> • Oakwood Village – a bid for Town & District Centre funding is being jointly developed with Parks & Countryside looking at shop frontage and highways improvements, along with a scheme for the Oakwood Clock in order to improve access and appearance and encourage greater use of the shops by local people.

North East Inner Area Action Plan 2005/06

Actions and Updates

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
1.	Co-ordination of youth related activities	Establish current level of Leeds Youth Service and voluntary sector provision throughout the area	<p>Mapping exercise of all youth services, including voluntary provision to concentrate on the neighbourhood priority areas of Beckhill Estate and Chapeltown. Mapping of all other service provision to be discussed by the Youth Issues Working Group.</p> <p>Application for organised week-long activities at the Meanwood Youth Centre in partnership with Carr Manor High School approved by the Area Committee. Due to the success of the scheme and at the request of parents, the project was extended by a further week at no cost to the Well-Being budget.</p>	G
		Publish area based programme of activity for circulation to all young people	For the Summer 2005 holiday period, activities advertised on the 'Breeze' website. A leaflet was made available to all pupils at Carr Manor High School and voluntary providers in the Meanwood area, advertising summer activities. Assessment of the success of the advertising campaign being undertaken – results to be reported to the Youth Issues Working Group to determine future marketing strategies.	G
		Develop young people's voice and decision making to direct service provision and delivery	<p>To meet with Youth Service to establish young people's consultation arrangements for the NE Inner area. Consider an Annual Young People's Forum event for the Inner area. Area Management Team met the CYPSP Participation Worker to explore effective means for engaging with young people – feedback to be provided to the Youth Issues Working Group.</p> <p>Youth Issues Working Group to continue to engage with Young People identifying priorities and developing projects & joint working.</p>	G
2.	Engage with a greater number of young people of all ages resident in the North East Inner area	Develop partnerships and delivery arrangements with voluntary organisations	Results of mapping exercise to be shared with voluntary sector providers/multi-agency partnerships/Leeds VOICE to generate potential new Youth Service/Voluntary Sector partnerships. Area Management Team attended meeting of Meanwood Interagency Group to foster working relationships with voluntary service providers and increase database of service providers	G

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
		Appoint a Youth Development Worker to support voluntary sector partnerships and delivery arrangements	Funding of a post for 18 months agreed by the Area Committee. The Youth Issues Working Group has agreed the job description & person specification for the post. Youth Service progressing the appointment.	G
		Establish Youth Service mobile provision	Doncaster Met. Borough Youth Service brought a mobile youth vehicles to Leeds on 24 th August 2005 – Members invited to attend. Options for purchasing a vehicle for the North East area to be investigated further by the Youth Service. To ensure maximum use of the vehicle, possible partnerships to be formed with the North West Inner Area Committee and voluntary sector providers in the North East. Consultation report and recommendations to be presented at Decembers Youth Issues group meeting.	G
3.	Address ASB issues involving young people	Identify priority areas from available statistical information and local knowledge and develop actions to address issues	Multi-agency ASB Panel established for the Chapeltown Police Division. Refer to point 9. for further information.	G
		Detached Youth Workers to engage with young people in priority areas	Well-Being funds contributed towards the cost of deploying Detached Youth Workers to the Meanwood 6-Estates area. Evaluation of the project to be presented to the Youth Issues Working Group in February 2006.	G
		Develop local initiatives that provide diversionary activities targeted at reducing incidents of ASB involving young people	Well-Being funds contributed towards the cost of the Youth Dance Project. Members and parents attended at the end of project event which attracted positive press coverage. <u>NE District Partnership Implementation Plan – Ref A2</u> – ‘support pilot of a multi-disciplinary programme of diversionary activities for young people’	G

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
4.	Improve school attendance and achievement levels	Programme of alternative curriculum activity for young people excluded, suspended or 'at risk' at secondary schools in the area	<p>Groundworks operate a programme called 'Motiv8' that is aimed at pupils at risk of being expelled from High Schools – project approved by the Area Committee in September – Area Management Team to ensure project does not conflict/duplicate current mainstream provision.</p> <p>Youth Service has established two new programmes at Carr Manor High school. An Excell and Motiv8 programmes for underachievers/at risk pupils. In addition we are running a lunchtime session in the school Youth Wing. Accredited group work and individual support is provided one morning a week at Braimwood High school.</p> <p>Education Leeds requested to attend the next meeting of the Youth Issues Working Group to discuss concerns regarding transition from Primary to Secondary education</p> <p><u>NE District Partnership Implementation Plan –</u> Ref E4 – 'support provision for vocational education and career pathways for local people to access job opportunities in construction and health sectors' Ref E3 – 'support the development of closer working between the NE Partnership and schools in the NE'</p>	G
		Commission work with voluntary sector to work with hard to reach groups	Results of mapping exercise to be shared with voluntary sector providers to identify gaps.	G
		Provide additional truancy patrols	Work with District Partnership in identifying actions	A
		Establish and promote community awards for excellent attendance and achievements	Work with District Partnership in identifying actions. The Learning agenda set out in the NE District Regeneration Plan overtook this action and so it could be removed from the ADP. This is to be discussed with Members.	A
5.	Continued deployment of Neighbourhood Wardens	Area Committee to lobby for the continued deployment of Neighbourhood Wardens when current funding ceases in March 2005	Funding for the service secured to March 2006.	G

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
		Secure mainstream funding for the service	Review of service being undertaken by Leeds Community Safety. Area Management team to contact Head of Community Safety to ascertain future role of the mainstream warden service, deployment, hours of service etc. – updates to be reported to the Community Safety Working Group.	A
		Area Committee to influence Warden and PCSO geographical service areas to ensure resources are targeted at priority areas	Area Management team to contact Head of Community Safety to determine the role of the Area Committee in directing the work of the mainstreamed warden service in the Inner area. Aim – to ensure communication channels/joint working established between Wardens/Area Management Team/Community Safety Officer to ensure a timely and effective response to issues raised Local intelligence/Ward issues that could be addressed by a police presence to be reported to the Community Safety Officer (Trudi Canavan) who will liase directly with the Police. Issues to be monitored by the Community Safety Working Group.	G
6.	Reduce the number of burglaries	Identify burglary hotspot areas	Statistical information produced through West Yorkshire Police's Strategic Intelligence Assessment procedures every 6-months. Reports to be presented to the Community Safety Working Group.	G
		Promote pro-active target hardening in burglary hotspot areas	Area Committee agreed Well-Being funds to enable target hardening of properties in priority areas. Areas to be targeted agreed with Ward Members. Initial invitation to households in target areas resulted in a poor response. Follow-up letter sent 03/06/05, followed by door-knocking 14/06/05. The Community Safety Working Group receives updates.	G
		Increase the number of Neighbourhood Watch Groups	Enquire if publicity packs are available to take to Ward Forums/events etc	A
		Promote a programme of crime prevention activities	Leeds Community Safety Strategy Launch – 13 June 2005 – Moor Allerton Centre. One-off 'Distraction Burglary' events organised by Community Safety and West Yorkshire Police. Two interactive theatre performances around the theme of 'How not to become a victim of distraction burglary' have taken place aimed at (i) Young People – event involving Roundhay School, and (ii) Older residents at a venue in Wetherby. Community Safety literature available for Ward events	G

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
		Strategies to prevent displacement of crime	Multi-agency initiatives/working has addressed displacement issues – to continue. To be monitored by the Community Safety Working Group.	G
7.	Enhance provision for neighbourhood policing	Work with Partners in identifying potential bases within communities	Three bases are being considered/developed: 7 Grange Terrace, Chapeltown – Area Committee funds are available to enable community groups to use rooms within the building 225 Lidgett Lane, Brackenwood – official opening held September 2005 Beckhill Estate, Chapel Allerton – LNEh/West Yorkshire Police developing proposals for a Police base in the area.	G
		Ensure sustainable business plans to secure provision in the long-term	7 Grange Terrace, Chapeltown – project developed using external grant funding 225 Lidgett Lane, Brackenwood – Steering Group secured funding for three years. Long-term funding to determined/secured by the Group with the support of the Area Management Team. Beckhill Estate, Chapel Allerton – LNEh/West Yorkshire Police developing proposals – may be a bid for Well-Being funds	G
		Maximise the use of such premises through joint partnership working	Joint working within the three bases is to be encouraged that is not seen as a threat by, or detrimental to, community facilities and arrangements that may exist within the communities to be served.	G
8.	Multi-agency initiatives to achieve safer and stronger communities	Crime data / intelligence to identify communities in need of action	Statistical information produced through West Yorkshire Police's Strategic Intelligence Assessment procedures every 6-months. Reports to be presented to the Community Safety Working Group.	G
		Multi-agency Partnerships to address identified issues in target areas	Operation Arrow in the Meanwood 6-Estates and Stonegates Estate has had a positive impact in tackling crime in the area. Other Operations have taken place and are planned – the Community Safety Working Group receives regular updates. Similar operations have taken place I the Roundhay Ward	G

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
9.	Reduce the levels of Anti-Social Behaviour (ASB) throughout the North East (Inner) area	Identify ASB hotspot areas	<p>ASB Unit's recording system know as SIEBEL</p> <p>Request statistical information for consideration by the Community Safety Working Group</p>	G
		Use available resources – Wardens, PCSO's, ParksWatch patrols, etc – to address identified issues	Clarify communication channels/areas of responsibility. Promote proactive responses that address local issues. Proposals for a multi-agency 'Crime & Grime' Tasking & Co-ordination Group being developed that will bring all front-line delivery staff together to address neighbourhood issues.	G
		Use of the mobile CCTV units to evidence reports of ASB	Requests for use of the mobile CCTV vehicles to be channelled through Trudie Canavan. Reports on the Unit's activity to be reported to the Community Safety Working Group	G
		Produce information with photographs to assist with identification of ASBO breaches	Leaflets produced by the ASB Unit to be distributed through forums where appropriate.	G
10.	Improvements to the physical environment to reduce opportunities for criminal activity	Identify hotspot areas that require physical improvements	<p>Ongoing projects throughout the area. Community Safety/other partners may approach the Area Committee for funds to implement measures. Projects include –</p> <ul style="list-style-type: none"> • Fencing project to secure the North Leeds Bowling Club grounds. • United Reformed Church, Avenue Hill fencing project being costed to reduce ASB and incidences of criminal activity • Closure of crack houses • Shop front security improvements • Proposals to remove the wall in front of William Hill's on Chapeltown Road to deter ASB • Fencing around the sheltered housing complex at Button Hill to deter criminals from entering the complex and preventing crime • Environmental measures to address ASB on the Talbot Fold former play area 	G
		Proactive measures to address and target harden sites frequently used for the dumping of needles	Data on needles collected are sent to Community Safety officer on a weekly basis. Summary information to be presented to the Community Safety Working Group	G
		Publicise the telephone number for the reporting of needles	Details contained in the notes circulated following Ward events	G

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
11	Support drug outreach services in providing a joined up service for drug and substance misuse	Support an increase in the presence of Drugs Outreach Workers throughout the North East (Inner) area	DAAT to approach District Health & Social Care Partnership for additional funding for Outreach Workers. Staff leaving the service have not been replaced – funding issue. The NE PCT have now funded and appointed two Drugs Outreach Workers for young people, one to work with the Asian community and one to work with the Afro-Caribbean community. Both are based with groups working in the community.	G
		Consider purchase of sessional worker's time	DAAT Workers are requested to take part in multi-agency initiatives in the area. The individuals concerned were ex-drugs offenders who worked voluntarily with expenses paid. Nearly all of these have gone on to gain permanent employment.	G
		Drug education programmes to be delivered in schools	Approach Education Leeds to establish how drug education programmes are delivered in schools. Youth Issues Working Group investigating successful Health Education initiatives with a view to securing Well-Being funds to enable a wider delivery of programmes within the North East Inner area. Presentation by Young People to the September Youth Issues Working Group	G
		Drug awareness events for the wider community	Area Management team to liaise with Community Safety to organise event	A
		Work with partners to identify measures to change the behaviour of users – disposal of needles etc	DAAT arrange for the safe disposal of needles and promote needle exchanges.	G
12.	Support measures to improve car security for car owners	Increase awareness of 'Hanoi' car crime Programme of vehicle crime prevention activities	Hotspot data to be presented to the Community Safety Working Group Local hotspots for Hanoi car crime are highlighted by the Police at community forums organised by the Area Management Team and advice on how to prevent it is given to the community. Literature advising householders how to avoid being a victim of crime is distributed regularly through community forums and during Operation Arrow, as well as at Breeze events and at the Community Safety Strategy launch.	G

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
13.	Co-ordination of enforcement activity	Pro-active co-ordination of enforcement activity by all enforcement agencies	Citywide Working Group established by City Services. Update on progress given at quarterly meetings between City Services NE Link Officers & NE Area Management Team. Enforcement to work proactively with the Area based Streetscene Teams	A
14.	Improve the environment and encourage recycling	Identify areas requiring environmental improvement works	<p><u>NE District Partnership Implementation Plan –</u> Ref C1 – ‘supporting self-help community action to improve the environment’ Ref C3 – ‘NE Partnership to deliver 3 environmental improvement projects between 2005-08’</p> <ul style="list-style-type: none"> • Work with Leeds Ahead and the business community to deliver environmentally friendly project in a priority neighbourhood • Local businesses to be encouraged to sign up to “Tidy Business Standards” – ENCAM’ campaigns (AMT and Recycling and Waste) • Develop a Pride in your community type competition and put forward groups for Community and City Pride awards. • Obtain feedback on the ENCAMS environmental audits • Liase with Partners/Friends of Groups/Resident Groups/Groundwork Leeds in identifying areas that require environmental improvement work, working in partnership to develop initiatives that address issues raised • Progress/develop environmental project for Woodland Mount • Promote the ‘Pride in Where You Live’ scheme to all communities • Liase with City Services Enforcement Team to ensure property/land owners take responsibility for maintaining their assets • Identify new sites for potential ‘Bring Banks’ in the Inner area • Work with the District Partnership’s Key Partner in identifying initiatives 	G

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
		Education programmes in primary and secondary schools working with young people to increase awareness about litter management and recycling opportunities	<p>Groundwork Leeds delivers the recycling programme to Primary Schools throughout the City. The Waste & Recycling, Education Awareness Team within City Services is developing a litter programme for secondary schools. Education team will be doing assemblies /workshops from September 05</p> <p><u>NE District Partnership Implementation Plan</u> – Ref C4 – ‘support for Waste Education Programme in North East Schools’ linked to the healthy schools programme.</p> <ul style="list-style-type: none"> • Request the delivery of school based programmes to coincide/complement area based initiatives. Erect litter enforcement notices around secondary school sites • Project with Waste & Recycling team to arrange “litter monitors” from 5th and 6th year pupils to enforce and monitor littering around the school. • Work with the District Partnership’s Key Partner in identifying initiatives • Advertise the ‘Pride in Where You Live’ initiative to schools in order to encourage project work that focuses on improving the environment for the benefit of the whole community 	G
		Local Environmental Action Programme (LEAP)	LEAP initiative to cease – to be replaced by Area based Streetscene Teams known as CAST. Proposals for the delivery of CAST at the neighbourhood level subject to on-going negotiations – report to be presented to the Area Committee.	G
		ENCAMS – Tidy Britain Group Identification of Groups to take part in the pilot project	Groups identified following consultation with Members and training for environmental audits organised. Initial introductions/training completed – groups participating to produce environmental audits	G
		Community sponsored ‘clean-ups’ – referred to as ‘mini LEAP’s’	<p>Programme of Community Clean-ups on-going within the Chapel Allerton Ward. Events involve the Neighbourhood Wardens, City Services – Enforcement & Streetscene, LNEh and RSL’s (when appropriate).</p> <p>Extend similar programmes to Roundhay and Moortown. Area based Streetscene Teams to co-ordinate activity in the area</p>	G
		Support ‘Friends of’ groups in maintaining and developing community assets	<p>Groups invited to take part in the pilot ENCAMS programme. Pride in Where You Live Grants have been awarded to groups.</p> <p>Develop links with all groups, publicising the ‘Pride in Where You Live’ grants and the establishment of the new Area Cleansing Teams that might be able to assist groups in clearing areas of rubbish etc</p>	G

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
		Organise public awareness campaign – personal responsibilities for the environment Specific event to be targeted at BME communities	Chapelton Fun-day, targeting BME Communities, held on 03/08/05. Event attended by 300+ residents. Partners who were present on the day to be surveyed on the success of the event	G
		Publicise what service standards residents can expect from Streetscene	Obtain list of 'customer promises' from Streetscene. Publicise customer call centre numbers for Streetscene – article to be circulated throughout the area. Area Newsletter proposed vehicle for delivery of the messages – need to explore alternative methods of disseminating information, probably through the door-to-door delivery of invitations to forums.	Y
		Publicise the 'Pride in Where You Live' Initiative	Leaflets produced and circulated to groups in the area. Leaflets to be made available to interested parties at ward events. Circulate a reminder to all Groups in the Inner area – resident/'Friends of' etc	G
		Take proactive action in targeting environmental hotspots – fly-tipping, litter, etc	Enforcement action being pursued for the former petrol station site on the west side of Chapelton Rd, Chapelton. Neighbourhood Wardens have been granted power to issue enforcement warning letters. New Area Action Team will provide a quick response to reports of litter etc. <u>NE District Partnership Implementation Plan – Ref C2 – 'tackling environmental hotspots'</u>	G
15.	Highway Improvements linked to other initiatives	Develop joint environmental improvement schemes where appropriate	Investigate the feasibility of submitting a bid for Town & District Centres Capital funds to add value to schemes within the Highway Capital Programme. Following Ward Member meetings during July, second round bids will be developed – report to future Area Committee	G
		Provision of off-street parking to remove obstructions to the highway caused by parked cars	Issues raised at Ward Forums. <ul style="list-style-type: none"> • Ensure traffic regulation orders are enforced by LCC Traffic Wardens • Refer issues to the Highways Department for consideration <p>A Steering Group at the Fieldhouse Estate, Moortown Ward, have consulted on designs to improve parking, fencing, walling and paving using S106 funds. Work to start during the Autumn 2006. Problems in other areas which are raised at Forums are forwarded to the Police where enforcement is an issue. The Area Management Team liaise with City Services Enforcement Team to tackle hotspot areas where TROs are being breached.</p>	Y

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
16.	Environmental Initiatives in commercial areas	Develop local initiatives in commercial areas that promote a positive environmental image – hanging flower baskets, festive lights	Report on festive lights tabled to June Area Committee - Area Management team to work with Leeds Ahead to seek support of business community to undertake environmental projects. Highways to be consulted on areas identified by Members re PFI Lighting Programme	G
		Explore the establishment of Business Forums / Trade Associations	The Area Management Team is to work with Leeds Ahead to progress this action. Leeds Ahead in discussions with the Area Manager to explore the feasibility of a dedicated North East Inner Business Broker to support such initiatives	G
17.	Improve the use of open spaces and play areas	Establish the current level of provision Support ' Friends of' groups in regenerating open areas	Fixed Play Strategy report tabled at the April 2004 Area Committee. Further information requested on the condition/status of sites in the Inner area.	G
18.	Community engagement	Organise ward forums/events	Programme of Ward Fora established for the Chapel Allerton Ward. Three Fora established within the Ward – Chapeltown, Chapel Allerton Village and 6-Estates. In addition, celebrating Chapeltown event is being organised. Events will take place in the Moortown & Roundhay Wards during the Autumn 2005. A Funday event aimed at BME communities in Chapeltown was held on 3 rd August. The aim of the event was to provide a positive profile of Chapeltown by actively engaging with local communities in the promotion of Council and other statutory and voluntary services. The Funday element of the event ensured participation from a wide section of the community to generate community cohesion and celebrate race equality. <u>NE District Partnership Implementation Plan –</u> Ref A5 – ‘work with VOICE to approach resident and tenant groups, including all BME and religious groups in NE to signpost them to opportunities to be involved in local and civic decision making’	G
		Develop different engagement techniques	Different techniques trialled following consultation with Chair. Consider other engagement techniques apart from Forums. Ongoing – learn from past experiences.	G
		Explore with partners opportunities to join-up community consultation events	Discussion taken place with LNEh with a view to joining Ward events to the end of LNEh resident meetings and regeneration consultation events.	G

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
		Promote the establishment of tenants' and residents' groups	<ul style="list-style-type: none"> Map areas served by established tenant/resident groups Identify gaps, working with Partners to identify areas that would benefit from a new group – identifying organisations that could support the development of such groups 	G
19.	Positive publicity	<p>Promote positive activity within the North East (Inner) Area</p> <p>Liase with the Corporate Press Office to arrange for appropriate press release</p>	<p><u>NE District Partnership Implementation Plan – Ref B4</u> – ‘actively promote and market the benefits and opportunities of the NE’</p> <ul style="list-style-type: none"> Arrange for press releases to be prepared that promote the work of the Area Team and Partnership working throughout the Inner area Ensure all project receiving Area Committee funds publicly acknowledge the support – to be highlighted in grant offer correspondence 	G
		Distribute a newsletter to all households in the area	<p>Difficulties in securing distribution to all households within a reasonable timetable have resulted in the publication date for the newsletter being put back on a number of occasions. With the commencement of the revised Civic Newsletter from September, it is proposed that the Well-Being funds allocated to the newsletter be used to advertise Ward Forums and Events.</p> <p>Local stories are reported in ‘About Leeds’.</p>	G
20.	Address access to services and health provision for older people	Establish existing services, identify need and any gaps in provision	<p>Mapping exercise completed. Appointment of a Development Worker (Autumn 2005) to establish options for long-term funding and social enterprise opportunities progressing.</p> <p><u>NE District Partnership Implementation Plan – Ref H1</u> – ‘NE Health & Social Care Partnership to develop view of NE Partnership on strategic funding plan for the voluntary sector health related agencies’</p> <p>Health Living Action Plan produced by the PCT July 2005. District Partnership propose implementation of one action in each Ward – jointly with Partners and Voluntary Groups</p>	G
		Support voluntary service providers in accessing external funds to sustain their service	Means of long-term support for groups serving the Inner area being progressed by the ‘Voluntary Organisations and Community Group Support’ Working Group. Updates on the work of the Group to be tabled at the Area Committee	A

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
21.	Regeneration of priority areas	Develop and support co-ordinated partnership working to address economic, environmental and social issues throughout the area	<p>Partnerships established/progressing initiatives in the Inner area – Chapeltown Road Improvement, Hayfield Joint Service Centre, Meanwood 6-Estates Implementation Group, Beckhill's Implementation Group and the Chapeltown Priority Area. In addition, linked to the work of the North East District Partnership, is the Children & Young People's Strategic Partnership, Health & Social Care Partnership, Housing Partnership and the new Training, Enterprise & Employment Partnership.</p> <p>Local Partnerships have been established in response to local issues – Meanwood Youth Issues Group (ref: point 1), 'Open Door' Project (ref: point 7), Community Clean-ups in the Chapel Allerton Ward (ref: point 14) and Operation Arrow (ref: point 8). The Area Management Team is also represented on external partnerships.</p> <p>The Area Committee's Working Groups – Well-Being, Community Safety, Youth Issues, and Voluntary & Community Support – regularly meet to discuss area. Recommendations and feedback from the Groups will be reported to the Area Committee.</p> <p><u>NE District Partnership Implementation Plan</u> –</p> <ul style="list-style-type: none"> • Priority Neighbourhoods set by the District Partnership – Beckhill, Chapeltown – Neighbourhood Action Plans to be completed during 05/06 - <u>NE District Partnership Implementation Plan</u> – Ref B1 • Establish partnership models of working targeted at local issues • Extend models of good partnership working throughout the Ward, achieving sustainable improvements in all communities 	G
		Ensure the full involvement and participation of local communities in all projects	Use existing consultation mechanisms, where relevant, to inform residents of initiatives in their communities. Area Management Team to ensure Partners fully engage communities in local projects at the earliest opportunity	A
		Maximise the use of external funds in progressing all regeneration projects, including Section 106 monies	<p>Details of all Section 106 funds have been circulated to Members. The Area Management Team is progressing bids for European Objective 2 funds and Town & District Capital funds.</p> <p>Continue to liaise with the Resources Team to identify funding streams</p>	A
		Maximise the opportunities arising from regeneration schemes in adjacent areas	No areas within the North East Wedge are classed as LCC Regeneration areas. Such areas exist to the East & West of the wedge. Area Management Team to liaise with the Major Projects Team in identifying potential gains/revenue for projects in the Inner area	A
		Investigate the appointment of consultants in providing expert advice to drive projects forward	In line with Procurement rules, seek the appointment of expert advice in developing projects to ensure the maximum outcome and benefit for all communities. Funding being sought to appoint a consultant to lead on the preparation of a 'Land Use framework and Strategy' for the Chapeltown Corridor	A

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
22.	Audit of community / Council assets in the area	Identify all community buildings in the area	Mapping exercised commenced for the priority neighbourhoods. A questionnaire is to be circulated to all groups to establish current provision and future aspirations. A comprehensive map of all provision in the Chapel Allerton Ward is being built up.	G
		Establish levels of Council financial support to groups	To be incorporated into the exercise stated in the above paragraph	A
23.	Ensure maximum use of community buildings	Identify opportunities for the shared use of community premises	The Area Management Team has been working with the 'Feel Good Factor', a healthy living project for the Chapeltown area, in securing premises for the project. Following the vacation of 53 Louis Street, negotiations have commenced for the project to fully use the building and enable wider community use of the building in the evening and at weekends. Other groups have approached Ward Members and the Area Team in trying to identify premises in the area. This issue will form part of the questionnaire referred to in point 22.	A
24.	Sustainability of successful regeneration / Well-Being initiatives	Support project sponsors in developing exit strategies and long-term funding	Area Management to obtain exit strategies for SRB5 funded projects in order to consider any future involvement. In developing projects, project sponsors to identify measures necessary to ensure the long-term sustainability of the initiative. Exit strategies/long-term benefits for the wider community to be identified in all large grant applications submitted	A
25.	Local consultation on the Building Schools for the Future Programme and school re-organisation proposals	Maximum community use of proposed facilities	Hillcrest & Bracken Edge Primary Schools are the extended school pilots for the NE. Carr Manor High School is to be rebuilt under the PFI initiative. Allerton Grange High School is included in the BSF phase 1. Matter to be discussed by the Youth Issues Working Group. <u>NE District Partnership Implementation Plan – Ref E2</u> – 'champion and influence the extended schools programme and Building Schools for the Future programme' <ul style="list-style-type: none"> • Work with the District Partnership's Key Partner in identifying initiatives • Work with Education Leeds in ensuring all residents are consulted about the proposals for each site • Update the Youth Issues Working Group on local initiatives 	A
		Consideration of any surplus land for identified community use	Multi-Use Games Area proposed for land to the rear of Gledhow Primary School. Lack of funding is preventing the project progressing. The school is in negotiation with Ward Members over the possible future use of the land. Updates on local issues to be reported to the Youth Issues Working Group.	A

	<u>Objective / Target</u>	<u>Action/Process</u>	<u>Comment</u>	<u>Progress (Quarter 3)</u>
26.	Area Committee input into the planning process	Work with the Planning Department in agreeing design statements for areas of the North East (Inner) area	The Chair has met with Planning to discuss issues relevant to the Inner area.	A
27.	Initiatives to link up training projects and employment opportunities	Investigate with training providers possible links with the commercial sector in identifying employment opportunities on completion of training projects	<p>The Area Committee agreed a Well-Being grant application to the Chapeltown Youth Build project. LNEh and partner RSL's train local young people in construction related skills to deliver the housing improvements primarily in the Chapeltown area.</p> <p>Other initiatives to be progressed through the District Partnership.</p> <p><u>NE District Partnership Implementation Plan</u> – Ref E4 – ‘support provision of vocational education and career pathways for local people to access job opportunities in construction and health sectors’ Ref F2 – ‘develop a social enterprise strategy for the NE with support for increased entrepreneurial activity by young people’</p>	A

Performance Against Actions

- Red –
- Amber –
- Green –



Leeds
CITY COUNCIL

Agenda Item:

Originator: Hannah Rees
& Sohail Effendi
Tel: 214 5872 / 214 5871

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 6th February 2006

Subject: Area Committee Forums - Feedback

Electoral Wards Affected:

Chapel Allerton
Moortown
Roundhay

Specific Implications For:

Ethnic minorities
Women
Disabled people
Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report updates the Area Committee on the feedback from the consultative forums held in the North East inner area.

Background Information

1. At the Area Committee meeting in September 2004, Members agreed a set of forum arrangements for the Inner North East Area. The purpose of the forums is to consult with local residents on area priorities and to identify and discuss local issues.
2. The Area Committee is requested to consider the feedback given, and through the Area Management Team, identify projects and service improvements that can be targeted to meet local needs.
3. Since the last Area Committee meeting, there have been two consultative forums – Chapeltown Forum on 12th January and Oakwood Neighbourhood Forum on 17th January 2006.

Feedback from the Forums

4. Feedback from the Forums is attached in Appendix one.

Future Forum dates

5. The Chapel Allerton Village Forum is scheduled to take place on 8th February 2006, 6:30pm at St Matthew's Primary School.

Recommendations

6. The Area Committee is requested to note the contents of this report.

Chapel Allerton Ward - Chapeltown ForumThursday 12th January 2006**DISCUSSION ITEMS**

- Policing Issues
- Leeds North East Homes
- Youth Build
- IMaCT – IMProving Chapeltown
- Chapeltown Community Centre Action Group

FEEDBACK FROM THE MEETING**Policing Issue:**

Sergeant Mo Gother outlined Neighbourhood policing arrangements covering the area. Crime statistics for the locality were discussed and it was noted that while overall crime in the area including robberies and burglaries are low, there has been an increase in drug dealing in the area.

It was also noted that to deal with the increased drug dealing, the police team have been increased by two extra officers and two new PCSO's for the area.

Leeds North East homes:

John Carlill Informed that LNEh were working hard to resolve ongoing issues relating to contractors. JC also informed that every effort is being made to make sure that phase 1, 2 and 3 of improvement works are completed without any slippage.

Youth Build:

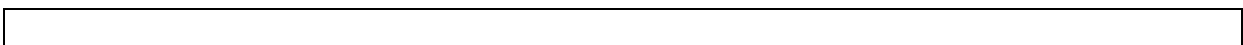
Jubar Miah gave a brief introduction to the Youthbuild scheme, stating that Youthbuild was started in April 2005. Working in partnership with a number of statutory, voluntary and community organisations, Youthbuild has received 25 referrals since April, worked directly with 11 young people, two of them have got the jobs and the remainder are doing various courses. Future plan includes another recruitment drive.

IMPact – IMProving Chapeltown:

Martyn Broadest provided an introduction of IMPact as a new strategic partnership dedicated to address problems and issues in Chapeltown. Set up as a sub group of the District Partnership, IMPact will take a multi-agency approach to improving the area in terms of employment, education, crime, health, housing and the environment. IMPact area is from Savill's to Spencer Place and from Sheepscar to Harehills Avenue.

Chapeltown Community Centre Action Group:

Cath Muller stated that Chapeltown Community Centre Action Group is a voluntary group. She outlined the objective of the group is to create a facility that will be used by the whole community.



Roundhay Ward – Oakwood Forum

Tuesday 17th January 2006

DISCUSSION ITEMS

- **Policing Issues**
- **Street Scene**

FEEDBACK FROM THE MEETING

Policing Issue:

Inspector Andrew Briggs outlined neighbourhood policing arrangements covering the area. Crime statistics for the locality were discussed and it was noted that while burglaries and street robberies are reduced, there has been an increase in break ins to cars by thieves stealing satellite 'Navigator' systems. Thefts from garden sheds have also increased in the area.

It was also noted that;

- Number of police officers & PCSO's are being increased.
- PCSO's are available every Wednesday afternoon at Tesco's on Roundhay Road.
- PCSO's are also present every day at Open Door Project on Lidgett Lane.

Street Scene:

Ian Barker outlined the street scene services available in the area. It was noted that the area is cleaned on a six week basis.

Other services provided are:

- Graffiti Removal
- Needle Section
- Bulky Household removal Service (customer pledge)
- Education awareness department
- Fly tipping
- Grass Cutting
- Gully Cleansing
- Medical Waste
- Public Convenience
- Litter & Street Cleansing
- CAST – (community area support team) referrals through Area Management Team.

Report of the Director of Legal and Democratic Services

North East Inner Area Committee

Date: 6th February 2006

Subject: Appointments to Outside Bodies – Meanwood Valley Urban Farm

Electoral Wards Affected:
All

Specific Implications For:

Ethnic minorities

Women

Disabled people

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

- 1.1 To request the Committee to consider appointing up to two Members to attend the A.G.M.of the Meanwood Valley Urban Farm.

Background Information

- 2.1 The City Council previously appointed two representatives to serve on the Governing Council of the Meanwood Valley Urban Farm, which existed alongside the Farm's Management Committee. The Council's previous representatives were former Councillors G. Harper and McGowan. These appointments were delegated to the Area Committee to decide.
- 2.2 Due to an internal reorganisation, the Governing Council no longer exists, and membership of the Management Committee is by invitation only.
- 2.3 The proposed appointments are therefore only in respect of attending the A.G.M., which takes place in the latter part of each year. **However**, if the appointees are interested, and have the time and commitment to devote to serving on the Management Committee, which meets monthly on the first Tuesday at 7.30pm, then there is an opportunity for them to be co-opted onto the Management Committee.
- 2.4 The Farm lies within the Chapel Allerton Ward, and Councillor Dowson has expressed a strong interest in being one of the two nominations.

Recommendation

- 3.1 That the Committee consider appointing two Members to attend the A.G.M. of the Meanwood Valley Urban Farm, and possibly to serve on the Management Committee.