

SOUTH (OUTER) AREA COMMITTEE

12TH DECEMBER 2005

PRESENT: Councillor Finnigan in the Chair
Councillors Beevers, Dunn, Elliott, Leadley,
McArdle, Mulherin, Renshaw and Smith

60 Declarations of Interest

The following declarations of interest were made, however further declarations were also made throughout the meeting – please see Minute Nos. 64 and 66.

Item 8 (Minute 64) – Making Leeds Better

A Personal Interest was declared by Councillor Smith, due to his position within South Leeds NHS PCT.

Item 10a (Minute 66) – Wellbeing Application Proposals – Leeds Credit Union – Morley Office Rental Charges

Councillors Dunn, McArdle and Renshaw declared Personal and Prejudicial Interests, due to being members of the Credit Union, and Councillors Finnigan, Beevers and Elliott declared Personal Interests in this item due to having accounts with the Credit Union.

Item 10g (Minute 66) – Wellbeing Application Proposals – Outside Picnic Area for Lewisham Park

Councillors Beevers, Leadley and McArdle declared Personal and Prejudicial Interests, due to being members of the Lewisham Park Centre Management Committee.

Item 10l (Minute 66) – Wellbeing Application Proposals – St. Paul's Church Morley

Councillor McArdle declared a Personal Interest, as an attendee of Morley Drugs Action Group meetings, which had used St. Paul's Church as a venue.

Item 10n (Minute 66) – Wellbeing Application Proposals – Improvements to and Sustainability of Churwell Community Centre

Councillors Leadley, Elliott and McArdle declared Personal Interests due to being members of Churwell Action Group.

61 Apologies for Absence

Apologies for absence were submitted on behalf of Councillors Galdas, Grayshon and Wilson.

62 Minutes of the Previous Meeting – 24th October 2005

RESOLVED – That the minutes of the meeting held on 24th October 2005, be approved as a correct record.

At this point in the meeting, the Chair welcomed Tom O'Donovan, the newly appointed South Outer Area Co-ordinator to his first meeting of the

Committee, and also conveyed Members' thanks to Dayle Lynch, Area Management Project Officer, for all her work whilst being a member of the South Area Management Team, as it was her final meeting of the Committee.

63 Open Forum

In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, the Chair allowed a period of up to ten minutes for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. The following issue was raised:-

Bus Service – Winthorpe Estate

A member of Winthorpe Residents Association raised concerns over the wide ranging revisions which had been made to the bus services to and from Winthorpe.

In response, it was proposed that representatives from Metro and First Bus be invited to the next meeting of the South Outer Area Committee, so that Members could raise any questions or concerns they had in relation to the bus service provision in the Outer South area.

64 Making Leeds Better

The Committee received a report and presentation from Dr. George McIntyre, Chief Executive of South Leeds PCT, informing Members on the strategic initiative which involved all health and social care partners across the City. The Committee noted that the aim of such an initiative was to improve the health and wellbeing of all service users in Leeds by providing speedy access to high quality care and treatment which was responsive to their needs.

Following the presentation, a question and answer session then ensued, with the main areas of discussion being as follows:-

- The prioritisation of parking and patient transportation when considering any new developments, such as the proposed Children's and Maternity Hospital;
- The priorities underpinning the Making Leeds Better programme, which aimed to provide patients and service users with efficient access to the best possible care in the best possible settings;
- The processes which were in place to maintain and improve the quality of existing hospital buildings, and whether proper planning procedures had been established when considering any new developments;
- With the prospect of new services being developed, Members enquired what implications this would have on existing staff and how standards of service would be affected if greater numbers of staff were not recruited and trained;
- Issues relating to the budgetary constraints experienced by NHS Trusts within Leeds;
- The implications of a greater number of patients being treated in the community, as opposed to being treated in hospitals;
- Issues relating to the management of staff within the NHS and how such management could affect the morale of employees;
- The significant contribution that volunteers and carers had made in South Leeds;

- The methods which were used by the Trust when communicating with other organisations, and how such methods could be improved.

RESOLVED –

(a) That the progress made in relation to the development of the Making Leeds Better programme for health and social care services in Leeds be noted;

(b) That any suggestions Members may have in relation to the establishment of appropriate local engagement mechanisms and opportunities for Making Leeds Better, be forwarded to the Area Management Team in preparation for the formal consultation period next year;

(c) That a report updating Members on the Making Leeds Better programme be submitted to the South Outer Area Committee in approximately six months time.

(A Personal Interest was declared by Councillor Renshaw during this Item, due to her brother being a patient in one of the hospitals discussed during the debate)

65 Area Committee Wellbeing Funding – Current Position Statement

A report was submitted by the Director of Neighbourhoods and Housing which updated Members on the current balance of both the South Outer Area Committee Wellbeing Fund and the Small Grants Fund.

Members were advised that although no confirmation had been received as to whether or not any unspent Wellbeing revenue funding from 2005/06 would be rolled over to the next financial year, the Committee was assured that when any information was received, Members would be informed.

In response to Members' queries regarding the existence of follow up mechanisms to ensure that Wellbeing funding was being spent appropriately and how any related findings could be fed back to the Area Committee, Members were assured that although a follow up mechanism had already been established, the prospect of reporting any related findings back to Members would be investigated.

RESOLVED –

(a) That the information contained within the report, regarding the current levels of both revenue and capital Wellbeing funding be noted;

(b) That the current balance of the small grants fund be noted;

(c) That the promotion of the small grants and community skips budget be encouraged wherever possible;

(d) That the prospect of a feedback mechanism being established to update Members on whether the projects funded by the Area Committee Wellbeing budget were spending such funding appropriately, be investigated.

66 Wellbeing Application Proposals

The Committee considered a series of reports submitted by the Director of Neighbourhoods and Housing which invited Members to determine the Wellbeing funding applications which had been received.

RESOLVED –

That the reports be noted and that the following decisions be made in respect of the Wellbeing funding applications submitted for consideration at this meeting:-

*(i). Leeds Credit Union – The allocation of £1,405 Wellbeing revenue funding to cover accommodation rental shortfall for the period 1st December 2005 to 31st March 2006 – **Approved**, and the allocation of £4,215 Wellbeing revenue funding per annum over the next 2 financial years (2006/7 and 2007/8) – **Approved in principle, with both decisions being subject to the clarification of issues surrounding the funding of accommodation rental costs;**

(ii). New Creations Project – The allocation of £5,250 Wellbeing revenue funding for 2005/6 and the allocation of £1,000 Wellbeing capital funding towards the New Creation Project – **Approved**, with the allocation of £3,750 revenue from the Wellbeing Budget 2006/7, to contribute towards the overall cost of funding the project up to the end of August 2006 – **Approved in principle, with the prospect of the project's implementation in further Wards being investigated;**

(iii). Morley Neighbourhood Policing Team PCSO Pedal Cycles – The allocation of £1,808 Wellbeing revenue funding towards the project – **Approved;**

(iv). Security Measures – East Ardsley Community Centre – The allocation of £13,193 capital and £250 revenue Wellbeing funding towards the project – **Approved;**

** (v). Winthorpe Residents Association – The allocation of £10,000 revenue Wellbeing funding towards the project – **Approved;**

(vi). St. Gabriel's Community Centre – Equipment and Furniture – The allocation of up to £2,000 revenue funding for the purchase of new furniture and equipment – **Approved;**

*** (vii). Outside Picnic Area for Lewisham Park – The allocation of £4,347 Wellbeing revenue funding towards the project – **Approved;**

(viii). Drighlington Library/Meeting Room – Disabled and Parking Access – The allocation of £4,500 capital Wellbeing funding towards the project – **Approved;**

(ix). Newlands Get Together Club – The allocation of £2,836 Wellbeing revenue funding towards the project for 2005/6 – **Approved**, with the allocation of £4,834 Wellbeing revenue funding for 2006/7 – **Approved in principle;**

(x). Rein Park Public Space, Morley – The allocation of a maximum of £2,000 revenue and £3,000 capital Wellbeing funding towards the project – **Approved;**

(xi). Morley South – Additional Litter Bins – The allocation of £4,900 capital funding towards the cost of the project – **Approved;**

(xii). St. Paul's Church, Morley – Community Hall Repair Work – The allocation of £3,500 Wellbeing revenue funding towards the overall cost of the essential repairs to St. Paul's Community Hall – **Approved;**

(xiii). Bruntcliffe High School – Alternative Learning Project – The allocation of £1,920 Wellbeing revenue funding towards the project – **Approved;**

(xiv). Improvements to and Sustainability of Churwell Community Centre – The allocation of £5,510 Wellbeing revenue funding towards the project – **Approved;**

(xv). Environmental Improvements to Magpie Lane, Morley – The allocation of £8,000 Wellbeing capital funding towards the project – **Approved**;
(xvi). Oulton Cricket Club’s Junior Section – Funding for Equipment – The allocation of £4,000 Wellbeing revenue funding to Oulton Cricket Club, Junior Section for the purchase of new equipment and kit – **Approved**;
(xvii). Oulton Raiders Junior Rugby Club – Funding for Equipment – The allocation of £8,000 Wellbeing revenue funding to Oulton Raiders Junior Rugby League Club for the purchase of new equipment and kit – **Approved**;
(xviii). Minibus – Birchfield Primary School, Gildersome – The allocation of £5,000 Wellbeing capital funding towards the total cost of the project – **Approved, subject to the clarification of whether Area Committee Wellbeing funding can be legitimately used for this purpose**;
(xix). Rothwell Youth Theatre – Production Materials – The allocation of up to £1,000 Wellbeing revenue funding for the purchase of equipment for productions – **Approved**.

(***Councillors Dunn, McArdle and Renshaw, having declared Personal and Prejudicial Interests in application (i) ‘Leeds Credit Union – Morley Office Rental Charges’ left the meeting for the duration of the item and took no part in the discussion or recommendation thereof**)

(****Councillor McArdle declared a Personal Interest in application (v) ‘Winthorpe Residents Association’, due to being a member of Morley Entertainments Committee who had engaged with Winthorpe Majorettes in the past**)

(*** **Councillors Beevers, Leadley and McArdle, having declared Personal and Prejudicial Interests in application (vii) ‘Outside Picnic Area for Lewisham Park’ left the meeting for the duration of the item and took no part in the discussion or recommendation thereof**)

(Councillors Mulherin and Renshaw left the meeting at 5.30pm during the consideration of this item)

67 Neighbourhood Improvement Plan (NIP) – Phase 2

A report was submitted by the Director of Neighbourhoods and Housing which detailed the draft Improvement Plans for the second round of priority neighbourhoods in the Outer South area.

Members noted that a set of key actions had been established to address the priority themes and specific needs of each neighbourhood, which had been identified during the NIP development process. The Area Committee were then invited to determine the Wellbeing funding applications which had been drawn up to fund such key actions.

RESOLVED –

- (a) That the contents of the report be noted;
- (b) That Members’ comments relating to the draft version of Phase Two of the Neighbourhood Improvement Plan (NIP) be noted;
- (c) That the draft Phase Two of the Neighbourhood Improvement Plan, as a working document, which will contribute towards the Committee’s Area Delivery Plan be approved;

- (d) That the request to ringfence £15,000 capital and £11,000 revenue of Wellbeing funding for the Fairfax and Oakwells NIP be approved;
- (e) That the request to ringfence £7,000 capital and £8,000 revenue of Wellbeing funding for the Harrops NIP be approved;
- (f) That the request to ringfence £15,000 capital and £10,000 revenue of Wellbeing funding for the Wood Lane NIP be approved.

68 Neighbourhood Wardens – Proposals For Prioritising Tasks

The Committee received a report from the Director of Neighbourhoods and Housing which presented Members with proposed options for the overall strategic direction of Neighbourhood Warden deployment in Outer South Leeds.

Members were informed that it had been proposed for Neighbourhood Warden provision in Outer South Leeds to be extended to cover the Wood Lane Estate in addition to the John O'Gaunts Estate.

RESOLVED –

- (a) That the information contained within the report be noted;
- (b) That the top ten priority actions for South Outer Neighbourhood Wardens, as detailed within the report be agreed;
- (c) That Neighbourhood Warden cover in the South Outer area be extended to include the Wood Lane Estate in addition to the John O'Gaunts Estate.

69 Dates and Times of Future Meetings

Following a proposal by Members, it was agreed that the two remaining South Outer Area Committee meetings of the current Municipal Year be re-scheduled to enable both meetings to begin at 4.00pm.

RESOLVED – That the dates and times of the two remaining South Outer Area Committee meetings of the current Municipal Year, be approved as follows:-

Monday 20th February 2006 at 4.00pm
Monday 3rd April 2006 at 4.00pm

The meeting concluded at 6.00pm



Report of the Director, Neighbourhoods and Housing Department

Outer South Area Committee

Date: 20th February 2006

Subject: AREA DELIVERY PLAN – 2006/07. DRAFT ACTION PLAN

Electoral Wards Affected:

Ardsley & Robin Hood
 Morley North
 Morley South
 Rothwell

Specific Implications For:

Ethnic minorities
 Women
 Disabled people
 Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

EXECUTIVE SUMMARY

To receive the Draft Action Plan Section (Appendix 1) of the Area Delivery Plan (ADP) for 2006/07, and to make any comments prior to final approval at the April Area Committee

1.0 BACKGROUND

- 1.1 The Council approved a new constitution making provision for Area Committees in June 2004. This gives Area Committees the task of producing an Annual Delivery Plan (ADP) for their areas.
- 1.2 Area Delivery Plans identify the needs and priorities of the committee area and inform decision-making and joined up service delivery. They also advise and influence the City Council and other partner agencies in the allocation of resources.
- 1.3 The first ADP for this Area Committee (for 2005/06) was produced and agreed by the Area Committee last year and subsequently endorsed by Executive Board.
- 1.4 The Area Committee agreed to the production of a summary of this year's ADP for public consumption and which has subsequently been made available including on the council website.
- 1.5 A report was provided at the September Area Committee outlining those services which have been agreed as functions to be exercised by Area Committees (Area Function Schedules) for 2005/06 - along with minimum service expectations, current and target performance data and respective resources allocation on an area basis.

1.6 The Area Committee at its meeting in October 2005 agreed the structure for the ADP and the main headings, to include an action plan.

2.0 THEMATIC PRIORITIES

2.1 The Area Committee in October also agreed the following thematic priorities which will underpin the 2006/07 ADP, the Action Plan and inform the use of the Committee's Well-being Budget:

- **Safer neighbourhoods** – focusing on reducing crime and the fear of crime
- **Cleaner neighbourhoods** – focusing on developing a better quality street environment, green and open spaces
- **More for young people** – focusing on developing opportunities for young people out of school to be healthier, safer and successful.
- **Thriving and harmonious communities:** focusing on regenerating town centres, improving neighbourhoods in need and involving communities

3.0 SERVICE DEVELOPMENT PRIORITIES BE FOR 2006/07

3.1 In addition to any specific service delivery enhancements / variations it might request during budget setting processes for 2006/07, the Area Committee in October noted that on top of the existing delegated services and delivery arrangements, the Area Committee may want to negotiate enhancement or variations to local service delivery to better meet specific area needs and opportunities.

3.2 Should any further services, functions and schedules be delegated to the Area Committees by the Executive, Members may wish to consider integrating these as part of the priorities of the ADP.

4.0 TIMETABLE FOR CONSULTATION AND COMPLETION OF 2006/07 ADP

4.1 It is anticipated the ADP including the Action Plan will be finalised by the Area Committee's meeting in April 2006, prior to endorsement by Executive Board.

5.0 LINKS TO THE WELL-BEING FUND:

5.1 The ADP will continue to frame and guide the Committees' allocation of Well-being resources in 2006/ 07 and as such the Committees' service and theme priorities should be reflected in Well-being funding decisions.

5.2 Through discussions with ward members, service providers and key local community and voluntary groups a number of schemes may be identified for the Area Committee to consider commissioning from next year's Well-being Budget once confirmed.

6.0 RECOMMENDATIONS

The Committee is asked to:

- 6.1 Note the report including the timetable at 4.0.
- 6.2 Make further comment on any service delivery enhancements/variations it would ask to be considered in the corporate/departmental planning and budget setting processes for 2006/07
- 6.3 To suggest proposals for projects which the Area Committee might commission in 06/07.
- 6.4 Ask officers to bring forward a schedule of proposals to address ADP priorities to the April Area Committee for approval.

Outer South Area Committee Action Plan 2006/07 (Draft)
Key theme: Young people

Appendix 1a

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
1. Involve more young people in more activities	<p>1. a) Develop youth work (support) network for organisations working with young people</p> <p>i) Continue to develop Youthwork Network in Morley.</p> <p>ii) Develop Youthwork Network in Rothwell.</p> <p>iii) Through the Morley Youth Network, West Yorkshire Youth Association worker to link in with voluntary organisations in Morley working with young people</p> <p>iv) Youth Networks to develop programmes of work that serve to coordinate and capitalise on the variety of provision in there area.</p>	<p>AMT/Youth Service</p> <p>AMT/ Youth Service</p> <p>AMT/ Youth Service</p> <p>Youth Service</p> <p>Youth Service</p> <p>Youth Service</p>	From April 06	<p>Youth Service</p> <p>Well Being</p>	<p>2 Networks established</p> <p>Appointment of independent chair and secretary</p> <p>West Yorkshire Youth Association engaged.</p> <p>Programmes of work developed.</p> <p>No. of groups involved</p> <p>No of young people reached.</p> <p>No of organisations funded by Area Committee and Youth Service.</p> <p>Introduce provision to Rodilian High School</p>	<p>Identify changes and gaps in provision.</p> <p>Increased support for organisations resulting in more stable groups and expansion of provision for young people to fill gaps.</p> <p>More co-ordinated provision.</p>	Quarterly

Outer South Area Committee Action Plan 2006/07 (Draft)
Key theme: Young people

Appendix 1a

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
	1. c) Develop ways for young people to be heard on a range of matters.	Youth Service	By July 06	Youth Service	No. of youth fora or other mechanisms set up	Better informed Area Committee and Services/agencies about young people's needs	Quarterly
	1. d) One pilot youth forum to be established in Morley to feed into the Morley Youth Network.	Youth Service		Education Leeds/Schools			
	1. e) Explore the potential for *-youth forums in the Ardsley Robin Hood / Rothwell area.	Youth Service					
	1.f) Publicise provision available for young people including during school holidays	AMT/Youth Service	From April 2006	Youth Service	No. of main forms of publicity e.g. leaflets	Better informed young people	Quarterly
	1. g) Involve young people and agencies in developing a website to assist in the promotion of opportunities for young people.	Youth Service		Well being	No. of young people receiving publicity No of schools targeted. Development of website.	Increased participation in activities Young people and adults better aware of opportunities.	

Outer South Area Committee Action Plan 2006/07 (Draft)
Key theme: Young people

Appendix 1a

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
2. Increase range of facilities for young people.	2. a) Develop and improve the range of facility based programmes to meet young people's needs (buildings based or mobile)	AMT/Youth Service	From April 06	Youth Service	Increased No. of programmes and facilities No of young people reached	Better quality, choice of provision Young people's priority needs met	Quarterly
	2. b) Detached youth team to be established in Morley North and South.	Youth Service		Well being			
	2. c) Explore development of mobile youth bus for South wedge	AMT/Youth Service					
	2. d) Explore the development of facilities (POD or Shelters) for youthwork in targeted areas.	AMT/Youth Service		Consider shelter on Wood Lane			
	2. e) Develop the role and remit of the Health Bus (including promotion of C card).	Youth Service					
	2. f) Develop other provision such as off the road biking to address issues in various locations	Youth Service					

Outer South Area Committee Action Plan 2006/07 (Draft)
Key theme: Young people

Appendix 1a

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
3. Assist schools to expand the range of vocational courses	3a) Develop horticultural training scheme for 14-16 year olds	ED Leeds/ District Partnership	From April 06	Finances from,EIC , Well being	No. of young people involved No. of jobs created environmental improvements	enhanced school attendance for target group increased vocational opportunities	Quarterly
	3b) Develop schemes in - health & social care - construction - business	ED Leeds/ District Partnership	From April 06	Existing resources	No. of schemes developed No. of students participating No. of qualifications/accreditation gained	enhanced school attendance for target group increased vocational opportunities	Quarterly
4. Assist schools to offer extended provision and expand community role	4a) Broker community, voluntary and other public sector support for schools	ED Leeds/ District Partnership	By July 06	Ed Leeds/ School/ Well being	enhanced leisure activities Increased health promotion	Renewed commitment to school by pupils and aspirations for employment Increased attendance/attainment Harmonious communities with schools at the heart Parent/child health outcomes	Quarterly

Outer South Area Committee Action Plan 2006/07 (Draft)
Key theme: Young people

Appendix 1a

Outer South Leeds Outer Area Committee Action Plan 2006/07 (Draft)
Key theme: Safer neighbourhoods

Appendix 1b

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
<p>1. Carry out special multi-agency initiatives to tackle crime and grime in priority areas (to be known as Operation Cava)</p>	<p>1. a) Organise enforcement and support services to focus on Neighbourhood Improvement Areas</p> <p>1. b) Deliver a minimum of x operations per year.</p> <p>1. c) Review agency involvement and involve other services as necessary.</p>	<p>AMT, Police, Leeds South Homes, Streetscene and others.</p>	<p>X no of operations. The DCSP is in the process of confirming the calendar of Cava ops across the south wedge for 06/07.</p>	<p>Staff time for planning, delivery and follow up survey.</p> <p>Printing and postal costs.</p> <p>Some operations may require additional support from the Wellbeing budget e.g. additional target hardening or sessional staff time.</p>	<p>Number of operations carried out.</p> <p>Number of arrests for priority crime/ASB.</p> <p>Number of wanted vehicles identified using Automatic Number Plate Recognition (ANPR)</p> <p>Number of untaxed vehicles removed.</p> <p>Number of ASB contacts/warnings/diaries issued.</p> <p>Number of sites cleared of rubbish/dumping and/or notices served</p> <p>Number of residents surveyed</p>	<p>Improvement in appearance of area and level of satisfaction with the operation (to be measured by follow up surveys)</p> <p>Reduction in crime/ASB (to be measured by reports to Police, Anti Social Behaviour Unit and Leeds South Homes)</p>	<p>Summary of report to be presented via Area Managers report to Area Committee.</p> <p>Quarterly via Holbeck Divisional Community Safety Partnership.</p>

Outer South Leeds Outer Area Committee Action Plan 2006/07 (Draft)
Key theme: Safer neighbourhoods

Appendix 1b

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
2. Action on anti-social behaviour	<p>2. a) Deliver actions to tackle ASB hotspot areas and Neighbourhood Improvement areas.</p> <p>2. b) Explore provision of high visibility patrols (mobile CCTV, PCOSs or Neighbourhood Wardens) in hotspot areas</p> <p>2. c) Explore the scope for the provision of diversionary activities to prevent/deter young people's involvement in ASB.</p> <p>2. d) Explore targeted work to tackle ASB in Rothwell and Morley town centres.</p>	<p>Police and ASBU</p> <p>Police</p> <p>Youth Networks</p> <p>Police/Town Centre Manager</p>	<p>Areas and actions to be agreed by monthly Outer Area Action Group</p>	<p>Officer time and possible wellbeing funding as follows:</p> <p>80 hours of mobile CCTV presence = £5000</p> <p>2 police officers for 7 days = £2300</p> <p>£xx capital to fund a security shutters scheme in Rothwell and Morley town centres.</p>	<p>Number of hotspot areas tackled.</p> <p>Number of ASB warnings/Acceptable Behaviour Contracts issued.</p> <p>Number of referrals to support agencies (e.g. Youth Service)</p>	<p>Reduction in number of calls reporting ASB in targeted areas.</p>	<p>Updates via NIP meetings.</p> <p>Monthly via Outer Area Action Group</p> <p>Quarterly via DCSP.</p>

Outer South Leeds Outer Area Committee Action Plan 2006/07 (Draft)
Key theme: Safer neighbourhoods

Appendix 1b

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
3. Measures to prevent burglary e.g. making alleys, houses and belongings more secure	3. a) Develop programme to tackle burglary hotspots or areas at risk of burglary.	Police/AMT	Plan in place by end of Q1	Officer time and possible wellbeing funding as follows:	X number of properties receiving target hardening and/or Smartwater property marking	Reduction in numbers of properties becoming victims of burglary.	Update reporting cycle to be agreed with AC Quarterly via Divisional Community Safety Partnership
	3. b) Develop programme to improve security of sheds/garages in high risk areas.	Police/AMT	Plan in place by end of Q1	Target hardening - £12,500 per 100 dwellings.	Number of residents receiving shed/garage security products.		
	3. c) Promote development of Neighbourhood Watch schemes	AMT/N'hoo d Watch Co-ordinator	Ongoing	Smartwater - £1500 per 100 dwellings.	Number of new Neighbourhood Watches	Reduction in/prevention of incidents involving rogue traders.	
	3. d) Explore development of "No Cold Callers" scheme (to tackle rogue traders/distraction burglary)	AMT/Police		Shed bars - £4500 per 100residents Garage Guardian - £5400 per 100 dwellings.	Number of Cold Caller Zones introduced. Number of reports to Trading Standards of breaches of the Cold Caller zone.		

Outer South Leeds Outer Area Committee Action Plan 2006/07 (Draft)
Key theme: Safer neighbourhoods

Appendix 1b

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
4. To deliver actions to reduce vehicle crime in hotspot areas	4. a) Explore sale/distribution of car security products to local residents.	Police/AMT	Project plan in place by Q1.	Officer time and possible wellbeing funding as follows: 100 Diskloks for car steering wheels – £4K to 7K	Number of security products sold/distributed.	Reduction in car crime	Reporting cycle to be agreed with AC. Quarterly via DCSP.

Outer South Leeds Outer Area Committee Action Plan 2006/07 (Draft)
Key theme: Safer neighbourhoods

Appendix 1b

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
5. To deliver actions to address drugs issues in local communities	<p>5. a) Support Morley drugs action group to:</p> <p>5. b) Increase information and knowledge relating to drug use</p> <p>5. c) Increase number of young people receiving enhanced drug education via school/ youth groups, including harm reduction information</p> <p>5. d) Increase the number of drug users accessing interventions</p> <p>5. e) Explore development of similar groups in other areas. E.g. Rothwell</p>	AMT	Ongoing	<p>Staff time and possible wellbeing funding as follows:</p> <p>Targeted outreach to provide information about drug use - £??</p>	<p>Number of young people to receive drugs advice/information.</p> <p>Number of drugs users accessing interventions.</p>	Greater awareness of drug issues and services among young people.	

Outer South Leeds Outer Area Committee Action Plan 2006/07 (Draft)
Key theme: Safer neighbourhoods

Appendix 1b

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
6. To reduce the risk of violent crime, theft or robbery	<p>6. a) Provide information to young people via schools about personal safety.</p> <p>6. b) Explore option to distribute personal alarms to vulnerable groups (e.g. young people, older people)</p>	<p>AMT/Youth network/Police</p> <p>Police/AMT</p>		<p>Staff time and possible wellbeing funding as follows:</p> <p>£3000 for 1000 personal alarms.</p>	<p>Number of young people receiving information about personal safety.</p> <p>Number of people receiving personal safety alarms</p>	<p>Reduction in/prevention of theft from person type offences.</p>	

Outer South Area Committee Action Plan 2006/07 (Draft)
Key Theme: Cleaner Neighbourhoods

Appendix 1c

Objective / Target in order	Action/ Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
1. Action on environmental crime and grime (e.g. flytipping, abandoned vehicles, discarded needles, graffiti, litter) (see also 'Safer Neighbourhoods' key theme)	1a) Taking Intensive action on referrals from Area Committee Members/and issues gathered by area management from agencies particularly in those places most effected	Streetscene Services/ Area Management	Daily - See note below	Area Committee/ Streetscene Services: CAST	No. of referrals reported/dealt with % of jobs completed within expected response time rate	Satisfied referrers on actions taken Improved appearance of hotspots and priority neighbourhoods in particular	Reports regularly produced
<p>Note: timescale for action on environmental crime on referrals made by public and Members at other times: Avg working days to remove from being reported is within 2 weeks for graffiti and before next day if offensive or racist, 24 hrs for needles, 1.5 days* for flytips, 24hrs to 7+ days* for abandoned vehicles. (*except in special circumstances)</p>							
	1b) Provide various means of dealing with litter in some of the worst hit areas including: <i>Suggestions?</i>	Area management /Streetscene	As identified	Streetscene Services /Area Committee Well being Town Centre Partnerships consulted	No. of additional measures	Improved appearance of area and reduced litter on streets and pavements	Quarterly as agreed with Streetscene Services

Outer South Area Committee Action Plan 2006/07 (Draft)
Key Theme: Cleaner Neighbourhoods

Appendix 1c

Objective / Target in order	Action/ Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
	1c) Carry out and publicise Enforcement action on offenders	Streetscene Services	April 06- March 07	Streetscene Services	No. of notices served	Anti-environmental crime messages known	Quarterly
2. Encourage recycling, reusing and reducing waste	2a) Carry out awareness raising work in schools and within neighbourhoods where action is needed most including:(<i>Suggestions?</i>)	Streetscene/ Voluntary sector	April 06 – Mar 07	Streetscene/ Area Committee – Well being	No. of awareness raising activities/days carried out. No. of people benefiting No. of schools/ community groups involved.	Reduction in littering, particularly around schools and school routes. Increase in amount of recycled waste. Community involved in awareness raising.	Quarterly as agreed with Streetscene services and others

Outer South Area Committee Action Plan 2006/07 (Draft)
Key Theme: Cleaner Neighbourhoods

Appendix 1c

Objective / Target in order	Action/ Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
3. Support to community groups helping to improve the local environment	3a) Promote and provide a Community Skips Scheme for community groups	Area Management	Skips provided as requested	Area Committee – Well being <i>£Base on last year's fig</i>	No. of enquiries for skips No. of skips provided	Local people/groups involved in clean ups Thanks letters from Councillors	Quarterly
	3b) Provide support to community groups wanting to do a range of activities to improve the environment e.g from clean ups to planting	Area Management /Streetscene Services, Parks and Countryside	April 06 – March 07	Area Committee – Well being	No. of environmental improvement activities done No. of community groups involved No. of people benefiting No. involved in Community Pride Award	Local people involved in improving the local environment Increased community pride	Quarterly

Outer South Area Committee Action Plan 2006/07 (Draft)
Key Theme: Cleaner Neighbourhoods

Appendix 1c

Outer South Area Committee Action Plan 2006/2007 (Draft)
Key Theme: Regenerating Areas - Town Centres

Appendix 1d

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
1. Promote and support town centres	1. a) Appoint Town Centre Manager	Town Centre Manager (TCM)	June 06	Well-being & Morley Town Council	Town Centre Manager	Framework in place for Town Centre Management Initiative.	Reports to Area Committee quarterly.
	1. b) Create detailed Action Plan (to include programme of events) for Morley & Rothwell Town Centres		July 06		Detailed action plan for Rothwell / Morley Town Centres Initiative	Manager to network and promote initiative.	Regular reports to Town Centre Partnerships
	1. c) Monitor and evaluate the operation of the Town centre Manager post.	TCM/AMT/Steering Group	Quarterly from start date of TCM	Existing stakeholder and staff resources	Steering Group in place. Monitor Action Plans	Assessment of progress against performance indicators Establish value for money	Quarterly

Outer South Area Committee Action Plan 2006/2007 (Draft)
Key Theme: Regenerating Areas - Town Centres

Appendix 1d

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
	1. d) Co-ordinate & support Rothwell & Morley town centre partnerships	TCM/AMT	Ongoing	Existing staff resources	At least 4 meetings per annum Action Plans delivered and monitored Minutes, reports, mail out to partnership members Increase the number of traders involved in the partnerships	Improvements to the town centre through actions agreed by partnership	Quarterly
	1. e) Develop Morley and Rothwell business database	TCM/AMT	Ongoing	Existing staff resources	Updated & user friendly database in place for Morley & Rothwell	Increased efficiency and effectiveness contacts/ consulting with local businesses. Increased credibility for the town centre management initiative	Annually

Outer South Area Committee Action Plan 2006/2007 (Draft)
Key Theme: Regenerating Areas - Town Centres

Appendix 1d

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
	1. f) Produce and distribute Morley visitors leaflet	TCM/AMT	June 06	Well-being	Number of leaflets produced Number of distribution points.	Increased footfall to town centre	Quarterly
2. Support the progression of major schemes.	2. a) Develop and execute scheme for Marsh Street Car Park Rothwell	AMT/Development Dept/TCM	June 06	T&DC Regeneration Funding	Detailed works agreed. Car Park and surrounds redeveloped.	Increased footfall to town centre	Quarterly
	2. b) Develop scheme for Morley Bottoms		June 06	T&DC Regeneration Funding & Well-being.	Agree feasibility study & appoint consultants.	Increased stakeholder confidence	Quarterly
	2. c) Consider shop front security scheme for Morley Town Centre			Well-being	Agreed scheme for supporting shop front security in Morley.	Increased stakeholder confidence	Quarterly

Outer South Area Committee Action Plan 2006/07 (Draft)
Key Theme: Improving neighbourhoods in need

Appendix 1e

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
1) Develop plan to improve priority areas	1. i) Review & the Neighbourhood Improvement approach for 1.i a)Eastleighs/ Fairleighs b)Newlands/ Denshaws 1.i c)John O'Gaunts 1.i d)Wood Lane Estate 1.i e)Fairfaxes and Oakwells 1.i f)The Harrops	AMT	June 06 then ongoing.	Existing staff time Wellbeing budget/ mainstream grants/ relevant external grants	Single body created to implement & monitor action plans. Action Plans reviewed. Detailed actions agreed.	increased sense of pride in community More people more involved in improving their areas. Projects to address priority issues identified and fed to Area Delivery plan	Quarterly to Area Committee
	1. ii) Following the review develop the neighbourhood Improvement approach for: 1.ii a) Springbanks & Moorlands 1.ii b) Northfields 1.ii c) Parts of Oulton & Woodlesford	AMT	June 06		Actions executed. Actions reviewed & schemes monitored Monitoring and evaluation report detailing outcomes on each plan to Area Committee	Projects to address key priorities are implemented. Establish effectiveness or otherwise of the NIP programme	

Outer South Area Committee Action Plan 2006/07 (Draft)
Key Theme: Improving neighbourhoods in need

Appendix 1e

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
2) Support older people living in their own homes.	2. a) Support implementation of proposal for any revised gardening scheme	AMT/Care & Repair	April 06	Green Fingers/ Wellbeing	No. of older and disabled people receiving assistance to carry out gardening No. of improved gardens	Reassurance to older people re: distraction burglary Improved appearance of neighbourhoods	Quarterly
	2. b) Explore the potential for intergenerational work in the area.	AMT/Youth Service/Other agencies	Sept 06	Well-being	Establish one project.	Better interaction/understanding between older and younger people	Sept Area Committee

Outer South Area Committee Action Plan 2006/07 (Draft)
Key Theme: Community involvement

Appendix 1f

Objective / Target	Action/Process	Lead Officer	Time scale	Resources	Outputs	Outcomes	Progress Report
1. Offer small grants to community groups	1. a) Provide small grants up to £1000 to support Area Committee priorities	AMT	Yearly	Well-being	Number of Voluntary & Community groups supported. No. of small grants provided	Community groups supported Enhanced relationship with voluntary & community sector	Every Area Committee
2. Provide effective communication between Area Committee and the community.	2. a) Support and encourage community-led forums by providing information, advice, grants	AMT/Voice	As required	Well-being, VOICE, other agencies	Number of community forums supported Number of people involved in community forums and events	Community involvement in local matters is maintained and enhanced.	Area Delivery Plan Review
	2. b) Receive and report 'Key Messages' from agreed groups & forums	AMT	Quarterly	Voluntary & Community Sector/ Existing staff	Number of messages/actions received. Actions taken by Area Committee	Local groups have direct input into Area Committee	

Outer South Area Committee Action Plan 2006/07 (Draft)
Key Theme: Community involvement

Appendix 1f

Objective / Target	Action/Process	Lead Officer	Time scale	Resources	Outputs	Outcomes	Progress Report
	2. c) Produce and distribute 'Area Committee Newsletter'	AM	Quarterly	Existing staff	Number of 'Newsletters' produced.	Community better informed on Area Committee issues.	
	2. d) Consult & feedback to the community on Area Committee and District Partnership issues.	AMT/Partner agencies	As required	Well-being, District Partnership	No. of consultation events and activities No. of residents/ groups involved in events	Community contributing to improving services and their neighbourhood	After each consultation event/activity
3) Develop better use of the community centres.	3. a) Assess and review use and costs of community centres owned by Neighbourhoods and Housing	AMT/Partnerships Unit/Vol & Com Groups	April 06	Well-being, & centre users	No. of community centres assessed and reviewed	Propose options for improving use and efficiency of community centres we own	After assessments made and options drawn up

Report of the Director, Neighbourhoods and Housing Department

Outer South Area Committee

Date: 20th February 2006

Subject: Outer South Area Committee Well-Being Budget Report

<p>Electoral Wards Affected:</p> <p>Ardsley & Robin Hood Morley North Morley South Rothwell</p>	<p>Specific Implications For:</p> <p>Ethnic minorities <input type="checkbox"/></p> <p>Women <input type="checkbox"/></p> <p>Disabled people <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

EXECUTIVE SUMMARY

This report seeks to provide Members with:

- a) a current position statement on the Well-being Budget.
- b) a progress report on revenue projects agreed to date, (appendix 1).
- c) details of capital projects agreed and recent expressions of interest for the capital Well-being budget. (appendix 2).

Members are asked to note the current position regarding the Well-being budget, the position of the Small Grants Budget, and agree any actions.

1.0 Background

1.1 At the last Area Committee meeting the final allocations of Well-being funding were noted as **£192,123** revenue funding for 2004/05 financial year, **£192,123** revenue funding for 2005/06 financial year, and **£373,573** capital funding over three financial years up to March 31st 2007.

1.2 Members should note the following points: -

- Of the 2004/05 Well-being Revenue funding allocation, **£96,845.00** was spent or ringfenced on projects. Therefore, the potential roll forward from 2004/05 was **£95,278.**

- The Executive Board approved the roll-forward of unspent funds from 2004/05. The Area Committee therefore had a total revenue budget for 2005/06 of **£287,401**.
- The Area Committee has allocated **£259,490.50** of the 2005/06 revenue budget to date leaving a balance of **£27,910.50**.
- The Area Committee is asked to note that **£14,799** has already been allocated from the 2006/07 Well-being Revenue Budget as listed in Appendix 1.
- The budget for community skips has been incorporated into the Well-being budget. The skip budget for 2005/06 is **£5,000**. So far this year approximately **£2,023** has been spent out of this budget leaving a balance of approximately **£2,997**.
- The Area Committee agreed to ringfence **£10,000** as a communication and consultation budget. To date approximately **£6,760** has been spent to date leaving a balance of **£3,240**.

2.0 Well-being Projects

2.1 Details of projects agreed for the revenue budget to date, including a current position statement and project outputs are listed in Appendix 1.

2.2 Elsewhere Members are asked to consider the following revenue proposals

- Rothwell/Ardsley Robin Hood Gardening Scheme **£15,850** 2006/07, **£14,050** 2007/08 and **£13,050** 2008/09
- Dance Action Zone Leeds **£11,100** 2006/07

2.3 Details of projects agreed for the capital budget to date, including a current position statement and project outputs are listed in Appendix 2.

2.4 Elsewhere Members are asked to consider the following capital proposals

- Oulton & Woodlesford Sports Association, **£20,000**
- Rose Lund Dressing Room Extension, **£20,000**

3.0 Small Grants

3.1 The following small grant applications have been approved since the last meeting of the Area Committee

Organisation	Project Name	Amount
Woodlesford Parish Hall Management Committee	Hall Floor Refurbishment	£1,000.00
Gildersome Action Group	Gildersome Meeting Hall Floor Replacement	£500.00

Woodkirk Cricket Club	Extension of Lease	£500.00
Leeds City Credit Union LTD	Credit Union Services in Morley	£1,000.00

3.2 No further applications have been received since the last Area Committee meeting.

3.3 From the **£30,000** revenue allocated to the small grants fund a total of **£20,633.13** has been spent to date leaving a balance of **£9,366.87**.

4.0 Recommendations

Members of the Outer South Area Committee are requested to:

4.1 Note the budget position of the Well-being Budget as set out at 1.1 and 1.2

4.2 Note the Well-being revenue projects agreed as listed in appendix 1 and any changes.

4.3 Note the Well-being capital projects already agreed as listed in appendix 2.

4.4 Consider the small grant budget position (3.3) and agree any action.

Appendix 1

Outer South Well Being Budget February 2005/6 Revenue Projects agreed to date

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
Outer South Skips Budget	South Area Management Team	£5,000			To establish a skips for community use fund	<ul style="list-style-type: none"> ▪ Provide skips for community groups to undertake clean-ups 	<ul style="list-style-type: none"> ▪ Improved streetscene in local neighbourhoods ▪ Increased community pride
Outer South Small Grants Fund	South Area Management Team	£15,000	£15,000		To establish a small grants fund for projects meeting Area Delivery Plan priorities	<ul style="list-style-type: none"> ▪ Support voluntary and community groups through grant aid 	<ul style="list-style-type: none"> ▪ Increased range of community activity ▪ Increased community participation ▪ Increased community pride ▪ Delivery of Area Delivery Plan priorities
Outer South Communications Budget	South Area Management Team	£10,000			A budget to enable effective communication and consultation on Area Committee issues in the Outer South	<ul style="list-style-type: none"> • 5 newsletters • 7 questionnaires • Promotional materials 	<ul style="list-style-type: none"> • Increased awareness of the Outer South Area Committee • Improved consultation that can be inform localised projects and plans
Neighbourhood Improvement Area - Eastleighs & Fairleighs	South Area Management Team		£9,000		A plan to aimed at making improvement	<ul style="list-style-type: none"> • Smithy Lane Recreation Facilities 	<ul style="list-style-type: none"> • Increased number of young people taking part in diversionary

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
					s in Priority Neighbourhoods	<ul style="list-style-type: none"> • Newsletter • Fun Day • Dog fouling poster campaign • Martial arts classes • Drop – In Advice sessions • Outreach classes • Lighting on Smithy Lane 	<ul style="list-style-type: none"> • activities • Improved condition of environment, particularly reduction in dog fouling • Reduction in Anti Social Behaviour • Residents feeling safer in their community
Neighbourhood Improvement Area - Newlands & Denshaws	South Area Management Team		£8,000		A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Drugs Outreach project • Albert Drive Shop Improvements • Kick around area in Newlands • Diversionary activities for young people • Lewisham Park Improve 	<ul style="list-style-type: none"> • Increased number of young people taking part in diversionary activities • Improved condition of environment, particularly reduction in dog fouling • Reduction in Anti Social Behaviour • Residents feeling safer in their community

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
						<ul style="list-style-type: none"> • Environmental Improvements to unsightly grounds • Environmental enforcement awareness raising campaign • Inter – generational projects 	
Neighbourhood Improvement Area - John O'Gaunts	South Area Management Team		£13,000		A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Drugs Outreach project • Diversionary activities for young people • Pathways Initiative • Community Fun Day • Gardening Initiative • Youth Shelter • Rose Lund 	<ul style="list-style-type: none"> • Increased number of young people taking part in diversionary activities • Improved condition of environment, particularly reduction in dog fouling • Reduction in Anti Social Behaviour • Residents feeling safer in their community • More people in the area seeking

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
						<ul style="list-style-type: none"> Outdoor Play Area Community Garden 	access to employment
Teenage Health Bus	South Leeds PCT	£4,000			PCT bus that visits areas in Outer and Inner South with the aim of raising young people's awareness of health related issues, particularly sexual health and substance misuse	<ul style="list-style-type: none"> Health bus visits areas in the Outer South including Newlands and Denshaws, Morley Morrisons Car Park, Rothwell sports Centre, Farleigh Road Ardsley, Wakefield Road Drighlington Number of visits by young people* 	<ul style="list-style-type: none"> More young people in the area aware of health issues concerning sexual health and substance misuse. A reduction in the number of teenage pregnancies A reduction in the number of young people who misuse substances
Outer South Youth Dance	DAZL	£9,500			The development of dance initiatives	<ul style="list-style-type: none"> Set up three new dance groups to 	<ul style="list-style-type: none"> Improve participants self esteem through raising aspirations

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
					across Outer South Leeds with the aim of involving young people who are at risk of anti social behaviour in the classes.	<ul style="list-style-type: none"> involve young people in the priority neighbourhoods. 100 young people in the Outer South involved in classes 	<ul style="list-style-type: none"> and developing new skills Increase in the number of young people involved in diversionary activities Health benefits for the young people involved.
Morley Christmas Lights	City Services	£2,000			Enhancement of the basic lights switch on package from City Services	<ul style="list-style-type: none"> Funding to contribute towards lights switch on event. 	<ul style="list-style-type: none"> A greater number of local people attending lights switch on event
HELP Project	City Services	£750			Details being sought	Details being sought	Details being sought
Rothwell Gardening Project	Neighbourhoods & Housing, New Deal Team	£ 15,000			Gardening service for vulnerable people covering the Ardsley and Robin Hood area	<ul style="list-style-type: none"> Three Month project 83 gardens in Rothwell and Ardsley and Robin Hood benefiting from the scheme last year. 	<ul style="list-style-type: none"> Improved physical environment Increased safety of households with vulnerable people People feel better about their area

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
Rothwell Crime & ASB Project Project not delivered. The police have been invited to re-submit	West Yorkshire Police	£10,000			A project co-ordinated by the West Yorkshire Police aimed at reducing anti social behaviour and nuisance caused by motorcycles in Rothwell	<ul style="list-style-type: none"> • 450 hours of police overtime • 150 hours of PCSO overtime • 120 hours of PCSO Sunday rate overtime • Reduce the amount of anti social behaviour particularly regarding on street gangs of youths and annoyance with mopeds 	<ul style="list-style-type: none"> • Reduction in anti social behaviour in Rothwell Town Centre • A reduction in incidences of motorcycle nuisance.
Rothwell Christmas Lights Switch On	Learning & Leisure	£5,595			Enhancement of the basic lights switch on package from City Services	<ul style="list-style-type: none"> • Funding to contribute towards the lights switch on event 	<ul style="list-style-type: none"> • A greater number of local people attending lights switch on event
South Leeds Horticultural Scheme	Education Leeds	£20,000	£20,000		A project involving Groundwork,	<ul style="list-style-type: none"> • Groundwork to employ 20 local 	<ul style="list-style-type: none"> • Increase in the number of skilled young people in the

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
					Joseph Priestly College and Education Leeds to promote learning and employability within South Leeds	<p>people to provide instruction and support for young people in developing horticultural skills.</p> <ul style="list-style-type: none"> • One scheme aimed at disaffected young people • One scheme targeted at young people succeeding in school with an interest in horticulture • 150 Young People to be involved across South 	<p>area</p> <ul style="list-style-type: none"> • A reduction in anti-social behaviour in certain areas • People feel better about their area

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
						Leeds	
Streetscene Area Delivery	City Services		£11,545		Funding for a CAST team to enable the Area Committee to respond more effectively to local need.	Funding towards the CAST team: <ul style="list-style-type: none"> • One dedicated team for the Outer South – team of 3 and a van • One graffiti team to share with the Inner South • More detailed outputs being discussed 	<ul style="list-style-type: none"> • General improvement in the environment • Members and other agencies able to respond to environmental concerns of the local community more quickly and effectively. • Residents taking pride in the area
Town Centre manager	South Area Management Team		£16,817.50		A Town Centre Manager employed to help bring improvements to Morley and Rothwell Town Centre	<ul style="list-style-type: none"> • One Town Centre Manager to be appointed for Morley and Rothwell. 	<ul style="list-style-type: none"> • More people visiting the town centres • More commercial businesses locating in the town centres
Children In Crisis	D: Side – voluntary organisation providing a drug education		£2,300		The funding of drugs education	Deliver drugs education programmes	<ul style="list-style-type: none"> • Increased awareness of young people and their

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
	programme to Leeds for 10 years				programmes in Outer South Primary Schools	in 6 Outer South Primary Schools: <ul style="list-style-type: none"> • Carlton Primary School • Oulton Primary School • Thorpe Primary School • Fountain Primary School • Seven Hills Primary School • Churwell Primary School 	families about the potential dangers and effects of substance misuse.
Mobile CCTV	Community Safety		£4,860		Use of a mobile CCTV van in the Outer South	<ul style="list-style-type: none"> • Use of van for 8 hours per day for 10 days totalling 80 hours Areas identified by elected members and the Morley and Rothwell 	<ul style="list-style-type: none"> • Decrease in anti social behaviour in hot spot areas • Reduction in the fear of crime

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
						Community Policing Teams	
Timer Switches	Community Safety		£3,800		Timer switches to be given to people in burglary hot spot areas	<ul style="list-style-type: none"> 2,000 timer switches to distribute across all wards in the Outer South 	<ul style="list-style-type: none"> Reduction in the number of burglaries in hotspot areas.
Upgrade of Colour Photographer	South Area Management Team		£4,031		Upgrading of the Area Management team's photocopier	<ul style="list-style-type: none"> One upgraded photocopier for the Outer South Area Management Team 	<ul style="list-style-type: none"> The capacity to produce more questionnaires, publicity and newsletter to a higher standard.
Morley Office Rental Charges	Leeds Credit Union		£1,405	£4,215	A credit union facility to open in Morley Town Centre	<ul style="list-style-type: none"> A branch to be open in Morley Town Hall from December 2005 	<ul style="list-style-type: none"> More local people to saving and borrowing at a reasonable rate A reduction in vulnerable people seeking loans from unauthorised sources such as loan sharks
Morley Community Radio	Morley Community Radio		£1,100		A radio station to be established covering the Morley area	<ul style="list-style-type: none"> Broadcasted 12 days in December and 10 	<ul style="list-style-type: none"> More local people being aware and able to voice their opinion on local issues

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
						<ul style="list-style-type: none"> • days in July • 40 people were involved in the content • Many voluntary and statutory organisations fed into this and gave interviews on air 	<ul style="list-style-type: none"> • Making people feel more included in decisions made in their community
Environmental Improvements	Morley In Bloom		£1,000		Environmental Improvements in Morley Town Centre	<ul style="list-style-type: none"> • Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre 	<ul style="list-style-type: none"> • A more pleasant environment in Morley Town Centre encouraging more people to shop there.
Funding Support	Morley Elderly Action		£13,000		Waiting for details	<ul style="list-style-type: none"> • Funding volunteer co-ordinator and Neighbour 	Waiting for details

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
						<p>hood Support Worker from November to April 2006.</p> <ul style="list-style-type: none"> • More detailed outputs being discussed. 	
Teen Challenge Bus	St Paul's Church		£2,000	£2,000	For the Teen Challenge Bus which is a project aimed at getting drug users into rehabilitation to come to Morley one night a week until the end of 2007	<ul style="list-style-type: none"> • Number of people who come onto the bus* • Number of people receiving rehabilitation as a result of the bus 	<ul style="list-style-type: none"> • An increased number of drug users or people at risk of drug use accessing support and going into rehabilitation ▪ A decrease in drug related crime committed in Morley Town Centre ▪ A reduction in anti social behaviour and fear of crime in Morley Town Centre
New Creation	Groundwork		£5,250	£3,750	To run environmental projects in Morley	<ul style="list-style-type: none"> ▪ Yellow Woods Challenge Morley 	<ul style="list-style-type: none"> ▪ Increase Young people and their family's knowledge of environmental

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
					schools until the end of 2008.	<ul style="list-style-type: none"> Primary Schools ▪ Newlands Primary School recycled Christmas Decorations ▪ Blackgates primary school recycled Christmas decorations ▪ Development of bring bank sites in Morley schools ▪ Composting schemes in Morley schools ▪ Litter pick with Seven Hills primary School 	<ul style="list-style-type: none"> issues such as recycling ▪ An increase in recycling rates in the Outer South ▪ Environmental Improvements in the Outer South
Lewisham Park Picnic Area	Parks & Countryside		£4,347		To create an enhanced picnic area at Lewisham	To provide: <ul style="list-style-type: none"> ▪ an extended picnic area 	<ul style="list-style-type: none"> ▪ An enhancement in the environment at Lewisham Park

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
					Park Youth Centre	<ul style="list-style-type: none"> ▪ 2 picnic tables ▪ an additional litter bin for Lewisham Park Youth Centre 	<ul style="list-style-type: none"> ▪ More local people taking advantage of the facilities available at Lewisham Park.
Community Hall Repair Work	St Pauls Church		£3,500		Essential repairs taking place at St Pauls community Church	<ul style="list-style-type: none"> • Replacement of the halls back wall. • Replacement of the window frame 	<ul style="list-style-type: none"> ▪ More groups taking advantage of the facilities at the church.
Alternative Curriculum	Bruntcliffe High School		£1,920		Project for disaffected young people at Bruntcliffe High School to look into the use and maintenance of motorcycles	<ul style="list-style-type: none"> • 8 students to attend the Laser project one day a week for twelve weeks. 	<ul style="list-style-type: none"> ▪ Depending on evaluation project to expand on a Morley wide basis ▪ Increase in skills and knowledge of young people in an out of school environment
Dispersal Order Feedback	The Project – Voluntary organisation linked to the West Yorkshire Youth Association		£2,430		6 week project to allow young people to evaluate the effects of the dispersal	<ul style="list-style-type: none"> • Report to Area Committee on findings and DVD 	<ul style="list-style-type: none"> ▪ Information used by the police and other related agencies to improve the way dispersal orders are implemented across the City

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
					order.		
<p>West Ardsley Youth Centre Bike Project</p> <p>Unable to deliver the project this financial year. Require permission to deliver in 06/07. Also subject to Youth Service SMT agreement</p>	Youth Services		£4,160		A course aimed at tackling issues of anti social behaviour, low confidence and self esteem of young people	<ul style="list-style-type: none"> • 8 Young People from West Ardsley and Tingley to take part in the BUMPY bike project for 13 weeks. 	<ul style="list-style-type: none"> ▪ Young people acquiring skills that could form the basis of career opportunities in the future. ▪ Subject to evaluation this project is a pilot that could be rolled out to other areas in Rothwell, particularly the John O'Gaunts estate
Car Park Resurfacing	Lofthouse Methodist Church		£3,516		Car park re-surfaced at Lofthouse Methodist Church	<ul style="list-style-type: none"> • Car park re surfaced 	<ul style="list-style-type: none"> ▪ Car park used by groups who use the church as opposed parking on the road. Therefore increased safety for these people.

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
East Ardsley Community Centre Fence	City Services		£250		Security measures taken around the East Ardsley Community Centre which has been a hotspot for anti social behaviour	<ul style="list-style-type: none"> • A security fence to be installed around the Centre. • Security lighting to be installed on the exterior of the centre. • Planning permission to be obtained from City Services. 	<ul style="list-style-type: none"> • A reduction in the amount of vandalism the centre was experiencing.
Winthorpe Community Centre	Learning & Leisure		£10,000		Resurfacing driveway at Winthorpe Community Centre	<ul style="list-style-type: none"> • One driveway re-surfaced 	<ul style="list-style-type: none"> • More young people taking advantage of the play area at the side of the centre. • Improved appearance of the environment.
St Gabriels Youth Club Unable to deliver the project this financial year. Require permission to deliver in 06/07. Also subject to Youth Service SMT	Youth Services		£2,000		New furniture and equipment for St Garbiels Youth Centre	For Youth Activities the purchase of: 19 Chairs <ul style="list-style-type: none"> • 8 Tables • Kettle • Set of pans • Baking set 	<ul style="list-style-type: none"> • An increased number of young people taking part in youth activities.

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
agreement						<ul style="list-style-type: none"> • Utensils • Toasted Sandwich Maker • George Foreman Grill • Liquidiser 	
Gildersome Bring Bank Site	Streetscene		£1,450		The establishment of a bring bank site in Gildersome	<ul style="list-style-type: none"> • Concrete pad for bring bank site • Perimeter fence 	<ul style="list-style-type: none"> • An increased rate of recycling in the area. • An improved physical environment
Driveway resurfacing	Gildersome Taverners Cricket Club		£5,000		Resurfaced driveway and car park	<ul style="list-style-type: none"> • Resurfaced driveway • Resurfaced car park 	<ul style="list-style-type: none"> • Facility being suitable for use for the provision of sporting activities for young people in the future. • An improved environment for the area.
Improvements to and the sustainability of Churwell Community Centre	Churwell Community Association		£5,510		Funding aimed at improving the sustainability of Churwell Community Centre	<ul style="list-style-type: none"> • Installation of heater • General maintenance work to meeting room 	<ul style="list-style-type: none"> • The assured sustainability of Churwell Community Centre to enable it to continue as a base for many local

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
							activities in the future.
Newlands Get Together Club	Newlands Get Together Club		£2,836	£4,834	The expansion and sustainability of Newlands Get Together Club	<ul style="list-style-type: none"> • Half the salary for an additional member of staff • General maintenance work to meeting room • Purchase of freezer and desks 	<ul style="list-style-type: none"> • More young people involved in after school and holiday youth provision.
Rein Park, Morley South	Parks & Countryside		£2,000		An efficient hand over of the Public Open Space on the Rein Road Development in Morley South, from the developer to Parks and Countryside Department in an area with a high level of ASB	<ul style="list-style-type: none"> ▪ Land adopted ▪ Fencing ▪ Trees planting 	<ul style="list-style-type: none"> ▪ Reduction in the number of reported incidents of anti social behaviour in the area

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
Rothwell Christmas Lights	Learning & Leisure		£3,000		Enhance the basic lights switch on package from City Services	<ul style="list-style-type: none"> • Grotto Installation • Santa gifts • Sherry and mince pies • Children's entertainer • Window competition • Publicity materials • Additional fireworks 	<ul style="list-style-type: none"> • A greater number of people attending light switch on event. • People feel better about their area
Oulton Juniors Football Club	New Kit & Equipment		£4,000		New equipment and kit for Oulton Football Club	<ul style="list-style-type: none"> • Kit for the club • Equipment for the club 	<ul style="list-style-type: none"> • Increase in the quality of coaching for young people at the club • Involve and retain more young people in sporting activities
Environmental Improvements to Rothwell Pastures	Parks & Countryside		£11,320		Environmental improvements project to Rothwell Pastures nature area	<ul style="list-style-type: none"> • Water vole survey to be completed • Archaeological mapping of potential medieval structures 	<ul style="list-style-type: none"> • Improved habitat for priority species such as Water Voles, Otters, Water Shrew and Great Crested Newts • More people visiting Rothwell to see the environmental

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
						<ul style="list-style-type: none"> • in the area • Re-instate a weir/dam structure on the Haigh Beck on-line to locally raise the water-level upstream • Production of publicity information 	works
Marsh Street, Rothwell	Rothwell In Bloom		£2,233		Environmental improvements to Marsh Street car park	<ul style="list-style-type: none"> • Planters for car park • Plants and compost to go in planters 	<ul style="list-style-type: none"> • An improved environment in Rothwell Town Centre • Increased pride in area
Royds Court, Rothwell	Rothwell In Bloom		£4,502		Environmental improvements to the surroundings of Royds Court on Marsh Street	<ul style="list-style-type: none"> • Planters and ground work <ul style="list-style-type: none"> • Plants, trees and compost 	<ul style="list-style-type: none"> • An improved environment in Rothwell Town Centre • Increased pride in the area
Rothwell Windmill	Youth Services		£8,000		Improvements to the	<ul style="list-style-type: none"> • Upgrade work to 	<ul style="list-style-type: none"> • Encourage more young people to

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
<p>Youth Centre Kitchen</p> <p>Unable to deliver the project this financial year. Require permission to deliver in 06/07. Also subject to Youth Service SMT agreement</p>					Windmill Youth Centres kitchen area	<ul style="list-style-type: none"> • kitchen • New electrical equipment • New catering equipment 	use the Windmill Youth Centre and encourage the sustainability of the centre.
Rothwell Neighbourhood Police Cycles	West Yorkshire Police		£1,600		Pedal cycles to enable PCSOs to be more visible in the community providing public re assurance.	<ul style="list-style-type: none"> • Two pedal cycles for PCSOs 	<ul style="list-style-type: none"> • A reduced fear of crime due to increase in visible patrols. • PCSOs having the ability to cover a wider area than on foot.
Oulton Cricket Club	Sporting Equipment		£4,000		New equipment and kit to enable the expansion of the club.	<ul style="list-style-type: none"> • Training Balls (50) • Cricket Balls (50) • Bats (15) • Pads (15) • Batting Gloves (15) • Gloves (5) • Helmets (10) • Spring 	<ul style="list-style-type: none"> • More young people to benefiting from activities of the club therefore involved in positive diversionary activities.

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
						<ul style="list-style-type: none"> Wickets (10) • Score Board (1) 	
Oulton Rugby Club	Kit and Equipment		£8,000		New equipment and kit to enable the expansion of the club.	<ul style="list-style-type: none"> • Halbro Junior Kits (4x17) • Halbro Youth Kits (4x17) • Kooga Balls (40) • Tackle Shields, Junior (4) • Tackle Shields, Youth (4) • Tackle Bags (5) • Kicking Tees (8) 	<ul style="list-style-type: none"> • More young people to benefiting from activities of the club therefore involved in positive diversionary activities.
Rothwell Youth Theatre Unable to deliver the project this financial year. Require permission to deliver in 06/07. Also subject to Youth Service SMT	Youth Services		£1,000		Purchase of production materials for performances.	<ul style="list-style-type: none"> • Stage make up • Costumes and material for costumes • Stage props • Materials for making 	<ul style="list-style-type: none"> • More young people involved in diversionary activities. • Reduction in ASB in the area • Reduction of fear of crime in the area

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
agreement						stage props	
PCSO Bikes, Morley	West Yorkshire Police		£1,808		Pedal cycles to enable PCSOs to be more visible in the community providing public re assurance.	<ul style="list-style-type: none"> • 2 Mountain bikes • Lights for bikes 	<ul style="list-style-type: none"> • A reduced fear of crime due to increase in visible patrols. • PCSOs having the ability to cover a wider area than on foot
Neighbourhood Improvement Area – Oakwells & Fairfaxes	South Area Management		£11,000		A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Revision of street cleansing programme • Multi Agency day of action & community event • Event to promote activities for young people in Morley • Outreach & detached work with young people • Community cabin/facilit 	<ul style="list-style-type: none"> • Improvement in physical environment. • Increased resident satisfaction in area • More young people involved in more activities • A decrease in incidents of ASB in the area

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
						y	
Neighbourhood Improvement Area – Harrops	South Area Management		£8,000		A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Multi Agency day of action • Youth Shelter for young people • Divisionary activities project for young people • Event to promote activities for young people in Morley • Provision of DAZL dance sessions 	<ul style="list-style-type: none"> • Improvement in physical environment. • Increased resident satisfaction in area • More young people involved in more activities • A decrease in incidents of ASB in the area
Neighbourhood Improvement Area – Wood Lane	South Area Management		£10,000		A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Multi Agency day of action • Environmental Improvements to shops on Manor 	<ul style="list-style-type: none"> • Improvement in physical environment. • Increased resident satisfaction in area • More young people involved in more activities

Appendix 1

Project	Delivery Organisation	Revenue Cost 04/05	Revenue cost 05/06	Revenue cost 06/07	Description	Outputs	Outcomes
						<ul style="list-style-type: none"> • Road • Young person's environmental audit • ASB prevention work with young people • Provision of DAZL dance sessions 	<ul style="list-style-type: none"> • A decrease in incidents of ASB in the area
	SUB TOTAL 1 Projects agreed	£96,845.00	£259,490.50	£14,799.00			
	Balance		£27,910.50				

* Denotes output appropriate to project that has yet to be negotiated with the appropriate organisation

**Outer South Well Being Budget 2004/2007
Capital Projects agreed to date**

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Ardsley & Robin Hood					
Neighbourhood Improvement Area – Eastleighs & Fairleighs	South Area Management	£30,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Smithy Lane Recreation Facilities • Martial arts classes • Lighting on Smithy Lane 	<ul style="list-style-type: none"> • More diversionary activities for young people in the area • A safer neighbourhood with a reduction in the fear of crime amongst residents.
Ground Development	Tingley Athletic Football Club	£20,000.00	The development of a home ground site with training facilities and a club house for Tingley Athletic Junior Football Club	<ul style="list-style-type: none"> • Clearance of the existing site Levelling and drainage of the site • Provision of a new access point with car parking facilities • Build of a new clubhouse with changing facilities and multi purpose room 	<ul style="list-style-type: none"> • More people in the area benefiting from local sports facilities.
West Ardsley Community Centre Improvements	City Services/Neighbourhoods & Housing	£10,000.00	Repairs to bring community centre back into active use	<ul style="list-style-type: none"> • Restore outside lighting • Replace existing handrails 	<ul style="list-style-type: none"> • After school and youth provision provided in the area • More young people

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
				<ul style="list-style-type: none"> • Additional fencing • Roller shutter door • Replace gutter and fall pipes • Connect gas supply to centre • Maintenance works to gents toilets 	<ul style="list-style-type: none"> engaged in diversionary activities • A base for community groups to hold activities in the area.
Litter Bins Ardsley & Robin Hood	Streetscene, City Services	£3,000.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
East Ardsley Community Centre Fence	City Services	£13,193.00	Security measures taken around the East Ardsley Community Centre which has been a hotspot for anti social behaviour	<ul style="list-style-type: none"> • A security fence to be installed around the Centre. • Security lighting to be installed on the exterior of the centre. • Planning permission to be obtained from City Services. 	<ul style="list-style-type: none"> • A reduction in the amount of vandalism the centre was experiencing.
Ardsley & Robin Hood Sub Total		£76193.00			
All Morley					

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Morley Community Radio	Morley Community Radio	£10,000.00	A radio station to be established covering the Morley area	<ul style="list-style-type: none"> • Broadcasted 12 days in December and 10 days in July • 40 people were involved in the content • Many voluntary and statutory organisations fed into this and gave interviews on air 	<ul style="list-style-type: none"> • More local people being aware and able to voice their opinion on local issues
Morley Leisure Centre Disability Access	Leisure Services	£15,000.00	Measures to make Morley Leisure Centre DDA compliant.	<ul style="list-style-type: none"> • New disabled changing facilities • Lowering of reception counter 	<ul style="list-style-type: none"> • More disabled people being able to access Morley Leisure Centre facilities and the health benefits that will come from that.
Town Centre Environmental Improvements	Morley In Bloom	£1,000.00	Environmental Improvements in Morley Town Centre	<ul style="list-style-type: none"> • Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre 	<ul style="list-style-type: none"> • A more pleasant environment in Morley Town Centre encouraging more people to shop there
New Creation	Groundwork	£1,000.00	To run environmental projects in Morley schools until the end of 2008.	<ul style="list-style-type: none"> ▪ Yellow Woods Challenge Morley Primary Schools ▪ Newlands Primary School recycled 	<ul style="list-style-type: none"> ▪ Increase Young people and their family's knowledge of environmental issues such as recycling

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
				<ul style="list-style-type: none"> Christmas Decorations ▪ Blackgates primary school recycled Christmas decorations ▪ Development of bring bank sites in Morley schools ▪ Composting schemes in Morley schools ▪ Litter pick with Seven Hills primary School 	<ul style="list-style-type: none"> ▪ An increase in recycling rates in the Outer South ▪ Environmental Improvements in the Outer South
All Morley Sub Total		£27,000.00			
Morley North					
Gildersome Springbank Green Doorstep Project	Gildersome Action Group	£5,000.00	The transformation of an area of under used public green space that is subject to fly tipping and vandalism into a community resource.	<ul style="list-style-type: none"> • Clearance of area • Litter bins in area • Benches in the area • Soft land scaping 	<ul style="list-style-type: none"> • An improvement to the physical environment of the area.
Gildersome CCTV Scheme	Gildersome Action Group	£13,060.00	The installation of a CCTV system around Gildersome Meeting Hall to reduce incidences of ASB and vandalism	<ul style="list-style-type: none"> • 7 high resolution day / night cameras to be installed 	<ul style="list-style-type: none"> • A reduction in the incidents of crime and ASB in the area. • A reduction in the fear of crime amongst local

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
					residents
Drighlington Library Disability parking	Learning & Leisure	£4,500.00	Improvements to Drighlington Library and meeting hall to make the building more DDA compliant and improve access to disabled users.	<ul style="list-style-type: none"> Two additional disabled parking bays 	<ul style="list-style-type: none"> An increase number of people being able to take advantage of facilities at Drighlington Library and meeting hall
Minibus	Birchfield School	£5,000.00	A new mini bus for the school to help continue the pupils sporting success and achievements	<ul style="list-style-type: none"> Contribution towards mini bus for the school 	<ul style="list-style-type: none"> More young people involved in diversionary activities.
Neighbourhood Improvement Area – Oakwells & Fairfaxes	South Area Management	£15,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Community cabin/facility 	<ul style="list-style-type: none"> More young people involved in more activities <ul style="list-style-type: none"> A decrease in incidents of ASB in the area Increased resident satisfaction
Morley North Sub Total		£42,560.00			
Morley South					
Neighbourhood Improvement Area – Newlands & Denshaws	South Area Management	£30,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Albert Drive Shop Improvements Kick around area in Newlands Lewisham Park Improvements 	<ul style="list-style-type: none"> More diversionary activities for young people in the area A safer neighbourhood with a reduction in the fear of crime amongst residents.

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Rein park – Morley South	parks & Countryside	£3,000.00	An efficient hand over of the Public Open Space on the Rein Road Development in Morley South, from the developer to Parks and Countryside Department in an area with a high level of ASB	<ul style="list-style-type: none"> • Land adopted • Fencing • Trees planting 	<ul style="list-style-type: none"> • Reduction in the number of reported incidents of anti social behaviour in the area
Morley South litter Bins	City Services	£4,900.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 14 additional dual compartment, free standing litter bins for Morley South. 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
Magpie Lane – Morley South	Leeds South homes	£8,000.00	Environmental improvements to secure Magpie Lane and prevent travellers from re-entering the site.	<ul style="list-style-type: none"> • Measures taken to prevent travellers from re-entering the site on Magpie Lane 	<ul style="list-style-type: none"> • Improvements in the physical environment of the area. • Residents of the area feeling more secure.
Neighbourhood Improvement Area – Harrops	South Area Management	£7,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Youth Shelter for young people 	<ul style="list-style-type: none"> ▪ A decrease in incidents of ASB in the area ▪ An increase in resident satisfaction in the area
Morley South Sub Total		£52,900.00			
Rothwell					
Neighbourhood Improvement Area –	South Area Management	£20,000.00	A plan to aimed at making improvements in	<ul style="list-style-type: none"> • Diversionary activities for 	<ul style="list-style-type: none"> • More diversionary activities for young

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
John O'Gaunts			Priority Neighbourhoods	young people <ul style="list-style-type: none"> • Pathways Initiative • Gardening Initiative • Youth Shelter 	people in the area <ul style="list-style-type: none"> • A safer neighbourhood with a reduction in the fear of crime amongst residents. • An improvement in the physical environment of the area
Litter Bins Rothwell	Streetscene, City Services	£5,100.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
Neighbourhood Improvement Area – Wood Lane	South Area Management	£15,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Environmental Improvements to shops on Manor Road • Activity/equipment for young people 	<ul style="list-style-type: none"> • Improvement in physical environment. • Increased resident satisfaction in area • More young people involved in more activities ▪ A decrease in incidents of ASB in the area
Rothwell Sub Total		£40,100.00			

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
	TOTAL Projects agreed	£238,753.00			
	Balance	£134,820.00			

Report of the Director, Neighbourhoods and Housing Department

Outer South Area Committee

Date: 20th February 2006

Subject: Oulton and Woodlesford Sports and Social Facilities – Parks and Countryside

Electoral Wards Affected:

Rothwell

Specific Implications For:

Ethnic minorities

Women

Disabled people

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

EXECUTIVE SUMMARY

This report seeks Area Committee approval for £20,000 capital of wellbeing funding towards the refurbishment and extension of the existing changing facilities / club house at Oulton and Woodlesford Sports and Social Club. The extension will provide 2 new changing rooms and an official's room with a refurbished kitchen.

1.0 Background

- 1.1 Oulton and Woodlesford Sports and Social Club is home to three sports teams; Oulton Raiders Junior Rugby League Club, Oulton Owls Girls Football Club, Oulton Cricket Club. These clubs have a playing membership of over 500 juniors.
- 1.2 The present facility does not meet Sports England and Football Foundations Standards in terms of shower/toilet provision, changing space and child protection as judged by the Council's Sports Pitch Strategy in 2003
- 1.3 Sports England class this site as a 'Sports Hub'. A Sports Hub is a site with more than one pitch on it that is home to a variety of sports and has additional facilities such as a car park and changing rooms. It is also one of Parks and Countrysides Community Club site
- 1.4 The site also has more pitches on it than current changing provision can support and in order to ensure that the clubs can play more than one match at the same time, more changing rooms are required
- 1.5 All clubs have expanded significantly in numbers and require greater changing space.

- 1.6 New facilities will have child protection measures in place ensuring girls as well as boys can play matches at the same time.
- 1.7 In addition to football the Oulton and Woodlesford Sports and Social Club is also home to local league rugby and cricket matches.

2.0 Project

- 2.1 The project consists of the refurbishment and extension of the existing changing facilities/ club house at Oulton and Woodlesford Sports and Social Club.
- 2.2 The extension will provide two new changing rooms and an official's room.
- 2.3 The changing room will also be refurbished along with the kitchen which provides meals for players and officials.
- 2.4 It is hoped that work will begin on site in June.

3.0 Costs

- 3.1 The project will cost £129,000 in total.
- 3.2 Funds already secured are:

Section 106 - £94,000
Football Foundation - £10,000
Green Leeds - £5,000
Total - £109,000

- 3.3 The Outer South Area Committee is requested to contribute £20,000 capital towards the project.

4.0 Priority Themes

- 4.1 The proposed project meets the Area Delivery Plan priority of Young People, specifically 'involve more young people in more activities'.

5.0 Recommendations

- 5.1 The Area Committee is recommended to:
- a) note the details of the proposed project, and
 - b) approve the allocation of £20,000 of capital Wellbeing funding towards the project.

Report of the Director, Neighbourhoods and Housing Department

Outer South Area Committee

Date: 20th February 2006

Subject: Rose Lund Improvements – Parks and Countryside

Electoral Wards Affected:

Rothwell

Specific Implications For:

Ethnic minorities

Women

Disabled people

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

EXECUTIVE SUMMARY

This report seeks Area Committee approval for £20,000 capital of wellbeing funding towards the extension of the Rose Lund Centre. The extension will provide 2 new changing rooms and an officials room with toilet and shower facilities.

1.0 Background

- 1.1 The Rose Lund Centre is situated in the Rothwell ward on the John O'Gaunts estate which is one of the Area Committees priority neighbourhoods. It is managed and maintained by the Parks and Countryside department.
- 1.2 The centre is the home of Rothwell Town Junior Football Club. The club has 25 junior football teams which make up a membership of approximately 400 children, boys and girls.
- 1.3 The Council's Sports Pitch Strategy in 2003 highlighted the poor conditions of these site and the need for improvements to changing facilities that no longer meet Sport England Requirements for health and safety, child protection and equal opportunities.
- 1.4 One aim of the Council's sports pitch strategy is to get more young people involved in sport. The Rose Lund Centre is a key site in the strategy that will enable Parks and Countryside to achieve this. There are already two pitches on the site and an additional pitch will be added on the former site of Langdale school for use of the Rothwell Junior football team.

- 1.5 The site also has more pitches on it than current changing provision can support and in order to ensure that the clubs can play more than one match at the same time, more changing rooms are required.
- 1.6 New facilities will have child protection measures in place ensuring girls as well as boys can play matches at the same time.
- 1.7 In addition to football the Rose Lund Centre is also home to local league rugby and cricket matches.

2.0 Project

- 2.1 The project consists of the refurbishment and extension of the existing changing facilities / club house at the Rose Lund Centre
- 2.2 The extension will provide 2 new changing rooms and an officials room.
- 2.3 The kitchen will also be re-furbished to provide meals for players and officials.
- 2.4 It is hoped that work will begin on site in June

3.0 Costs

- 3.1 The total project cost will be £129,000.
- 3.2 Funds already secured are:

Section 106 - £94,000
Football Foundation - £10,000
Green Leeds - £5,000
Total - £109,000

- 3.3 The remaining £20,000 capital for the project is being sought from the Outer South Area Committee

4.0 Priority Themes

- 4.1 The proposed project meets the Area Delivery Plan Priority Theme of 'Improving Neighbourhoods In Need' as the Rose Lund Centre is situated on the John O'Gaunt's estate.
- 4.2 It also meets the priority theme of Young People, particularly, 'involve more young people in more activities'.

5.0 Recommendations

- 5.1 The Area Committee is recommended to:
 - a) note the details of the proposed project, and
 - b) approve the allocation of £20,000 of capital Wellbeing funding towards the project.



Report of the Director, Neighbourhoods and Housing Department

Outer South Area Committee

Date: 20th February 2006

Subject: Rothwell Gardening Scheme – Care and Repair

Electoral Wards Affected:

Ardley and Robin Hood

Rothwell

Specific Implications For:

Ethnic minorities

Women

Disabled people

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

EXECUTIVE SUMMARY

The report seeks Area Committee approval for £15,850 of revenue funding to go to Care and Repair. The funding will go towards establishing a gardening service for Rothwell that will be aimed at older people (people over 60) and people with disabilities who are currently unable to maintain their gardens.

1.0 Background

- 1.1 A steering group consisting of local councillors, the Rothwell Live at Home scheme, Area Management and Greenfingers Leeds met early in 2005 to look at gardening services in the Outer South.
- 1.2 It was felt that while the Morley Elderly action gardening scheme adequately covered Morley North and Morley South no such scheme covered Rothwell and parts of Ardsley and Robin Hood.
- 1.3 Care and Repair is the Home Improvement Agency for Leeds that assists older people and disabled people to maintain their tenancies agreed to establish a project to fill this gap in provision.

2.0 Project

- 2.1 It is proposed that the project will run over 3 years commencing in May 2006.

- 2.2 The service will be targeted at older people (people aged 60 and over) and disabled people in Rothwell who will need help in maintaining their gardens.
- 2.3 The service will aim to carry out work in at least 50 gardens in the first year, 75 gardens in the second year and 100 gardens in the third year
- 2.4 Priority will be given to people aged 75 and over, people living alone and people living in John O'Gaunts and Wood Lane, two of the Area Committee's Priority Neighbourhoods.
- 2.5 The service will consist of up to 7 visits per year by a gardener employed by Care and Repair to carry out gardening maintenance including grass cutting, hedge cutting and other basic maintenance tasks.
- 2.6 Referrals for the service will be accepted from Rothwell Live at Home Scheme, other local voluntary organisations, local councillors and appropriate statutory agencies and individuals themselves.
- 2.7 For further information on the proposal please see the business plan in appendix one.

3.0 Costs

- 3.1 One gardener - £24,352
 One van - £8,000
 Two lawnmowers / strimmer / hedge cutter - £1,500
 Gardening tools - £300
 Protective clothing - £200
 Profit - £1,218
 Publicity - £250

Total - £35,820

Sources of funding:

- Outer South Area Committee - £15,850
- Greenfingers Leeds - £13,000
- Client Charges - £7,000

Total - £35,850

- 3.2 To maintain the gardening scheme over future years the Area Committee are asked to agree in principle to allocate £14,050 of wellbeing funding for financial year 07/08 and £13,050 for financial year 08/09. Costs for future financial years are reduced due to recruitment and the majority of advertising costs being accounted for in year one.

4.0 Priority Themes

- 4.1 The proposed project meets the Area Delivery Plan priority theme of Safer Neighbourhoods '*taking measures to prevent burglary*'. An unkempt garden gives the impression that the property is owned by a vulnerable person therefore it is at a greater risk of being a target for crime
- 4.2 It also fulfils the priority of Cleaner Neighbourhoods '*giving support to community groups to improve the environment*'.

5.0 Recommendations

- 5.1 The Area Committee is recommended to:
- a) note the details of the proposed project, and
 - b) approve in principal the allocation of £15,850 revenue of Wellbeing funding towards the project for financial year 06/07, £14,050 for financial year 07/08 and £13,050 for financial year 08/09.

Care & Repair Leeds

Gardening Maintenance Service for Rothwell

1 Introduction

This is a 3-year plan to provide a gardening maintenance service for older people and disabled people living in the Rothwell ward. It will be run by Care & Repair Leeds, which is the Home Improvement Agency for Leeds, helping older people and disabled people to live independently in safe, warm, secure, well maintained and adapted homes. The need for this service arose from a series of meetings and discussions with staff and Councillors from Outer South Area Committee of Leeds City Council, Rothwell Live at Home Scheme and the Greenfingers Leeds Gardening Co-ordinator.

2 Description of the Service

The service will consist of up to 7 visits per year by a gardener employed by Care & Repair Leeds to carry out gardening maintenance. The service will be for older people (i.e. people aged 60 and over) and disabled people (of any age) who are unable to maintain their gardens. Priority will be given to people aged 75 and over, people living alone, and people living in the Neighbourhood Improvement Areas of John O'Gaunts and Wood Lane. The service will include grass cutting, hedge cutting, tidying and other basic maintenance tasks. Each visit will last for up to 2 hours. An informal, local advisory group will be set up to advise and support the service at a local level. Garden waste will be taken by Leeds Organic Growers, who are funded by Green Fingers to collect garden waste from schemes supported by Green Fingers for composting.

3 Referrals

Referrals for the service will be accepted from Rothwell Live at Home Scheme, other local voluntary organisations, local Councillors, all appropriate statutory agencies and individuals themselves. The service will aim to carry out work in at least 50 gardens in the first year, 75 gardens in the second year and 100 gardens in the third year.

4 Costs

Revenue Costs

REVENUE COSTS	2006/07	2007/08	2008/09
1 Salary Costs (SCP 10-12, equivalent to £7 an hour) Increasing by annual increments plus 3% inflation	12,642	13,861	14,564
2 Recruitment	1,250	0	0
2 National Insurance (13%)	1,643	1,802	1,893
3 Pension Contribution (12%)	1,517	1,663	1,748
4 Staffing Overheads	3,700	3,811	3,925
5 Publicity	250	50	50
6 Travel	100	103	106
7 Equipment Maintenance	1,000	1,030	1,061

8 Vehicle Maintenance, Tax, Insurance, and Fuel	2,500	2,575	2,652
SUB-TOTAL	24,602	24,895	25,999
Profit Element (5%)	1,230	1,245	1,300
TOTAL	25,832	26,140	27,299

Capital Costs

CAPITAL COSTS (Year 1 only)	
1 Van	8,000
2 Lawnmower/Strimmer/Hedge Cutter	1,500
3 Gardening Tools	300
4 Protective Clothing	200
TOTAL	10,000

Summary of Costs

Year 1	Year 2	Year 3
35,832	26,140	27,299

5 Sources of Funding

The service will be funded by 3 main sources. Applications for funding will be made to the Outer South Area Committee and Greenfingers Leeds (which is funded by Leeds Social Services and Help the Aged), and clients will be charged £20 per visit, or £140 per year.

Funding Summary

(based on carrying out at least 50 gardens in Year 1, 75 in Year 2 and 100 in Year 3)

Funding Source	Year 1	Year 2	Year 3
1 Area Committee	15,850	14,050	13,050
2 Greenfingers	13,000 (10,000 capital plus 3,000 revenue)	1,600	1,000
3 Client Charges	7,000 (50 x 140)	10,500 (75 x 140)	14,000 (100 x 140)
TOTAL	35,850	26,150	28,050

6 Opportunities

There may be ways of reducing the overall costs and creating longer-term sustainability for the service by:

1. Obtaining contracts for specific tasks, such as garden maintenance for sheltered housing, community centres, churches etc.
2. Expanding the service to people other than older people and disabled people and charging higher rates.

7 Risks

There are inevitable risks in setting up a new gardening service:

1. The level of demand for the service may be significantly more or less than that anticipated.
2. The weather conditions may affect number of visits that can be made.
3. Absences from work by the gardener due to illness would cause major problems.

Obviously, wherever possible contingency arrangements will be made to address these risks. All of the partners involved with the service need to accept that the service may have to be modified and adapted in relation to changing needs of the target groups, and the need to try and establish longer term financial sustainability.

8 Monitoring and Review

The service will be monitored by Care & Repair Leeds and information will be provided to funders on a regular basis. It will also be reviewed annually by Greenfingers Leeds.

*Bill Rollinson
January 2006*

Report of the Director, Neighbourhoods and Housing Department

Outer South Area Committee

Date: 20th February 2006

Subject: Dance Classes – Dance Action Zone Leeds

Electoral Wards Affected:

Ardsley and Robin Hood

Morley South

Rothwell

Specific Implications For:

Ethnic minorities

Women

Disabled people

Narrowing the Gap

Council Function	<input type="checkbox"/>	Delegated Executive Function available for Call In	<input checked="" type="checkbox"/>	Delegated Executive Function not available for Call In Details set out in the report	<input type="checkbox"/>
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EXECUTIVE SUMMARY

This report seeks Area Committee approval for £11,100 revenue of wellbeing funding to be allocated to DAZL for dance classes in the Outer South. This will ensure the continuation for the next financial year of four dance classes that have already been established due the allocation of wellbeing funding in financial year 05/06. DAZL also propose to establish an additional group on the Newlands and Denshaws estate for younger children.

1.0 Background

- 1.1 Dance Action Zone Leeds targets young people at risk of being involved in anti-social behaviour. It also aims to improve the health of young people that are not involved in any regular sporting or physical activity, and to improve participants' self esteem, through raising aspirations and developing new skills.
- 1.2 Opportunities are provided for young people to develop their creativity in working towards dance productions. Taking part in performances will build confidence, determination, and a sense of achievement.
- 1.3 Regular dance will increase physical fitness, flexibility, co-ordination and overall health. The young people will make friends in a supportive atmosphere, and will develop team work skills and a sense of community.
- 1.4 DAZL is a registered charity and has been providing dance classes in South Leeds since 2000. DAZL is the only provider of dance activities in the area that specifically targets disadvantaged young people.

2.0 Project

- 2.1 In February 2005 the Outer South Area Committee allocated £9,500 revenue funding towards the establishment of four dance classes by DAZL in the Outer South Area. The following groups were set up:
- Newlands and Denshaws estate, Morley South, for 10 – 16 year olds
 - John O’Gaunts, Rothwell, for boys aged 11 – 16
 - West Ardsley Youth Dance Group, for girls aged 11 - 16
 - Hill Top Primary School, for 9 – 11 year olds
- 2.2 The proposal is to continue to fund these groups for the next financial year
- 2.3 In addition to this it is proposed to establish an additional group on the Newlands and Denshaws estate for young people between the ages of 7 – 10. This has been requested both by residents on the estate and younger brothers and sisters of those who already attend the Newlands group.
- 2.4 DAZL will also run 10 half days of provision during the school holidays over the coming year for young people involved in these activities.
- 2.5 DAZL presently engage with 67 young people who attend their classes on a regular basis in the Outer South Area. Subject to additional funding DAZL hope to engage 100 young people in regular dance activity and 50 young people in occasional dance activity in the Outer South during the coming financial year.
- 2.6 DAZL encourage talented local young people between the ages of 14 – 18 to become ‘peer educators’ helping to supervise groups and providing support for the less experienced participants. It is hoped that 4 young people, one for each group, will become peer mentors this year in the Outer South.
- 2.7 Classes are advertised by providing taster sessions at local schools. DAZL work in partnership with the Youth Service who refer young people to the sessions.
- 2.8 DAZL hope that through fund raising and the collection of subscriptions groups will become self sufficient post financial year 06/07.

3.0 Costs

- 3.1 The total cost of the project is £1,390. This is comprised of:
- Staff costs - £9,132
 - Materials and equipment - £1,200
 - Premises - £2,120
 - Lighting and sound - £500
 - Transport - £250
- 3.2 £2,800 of funding for the project is coming from the South Leeds PCT and earned income from subs and performances.
- 3.3 The Area Committee are requested to contribute in principle £11,100 revenue of wellbeing funding towards the total cost of the project for the financial year 06/07

4.0 Priority Themes

- 4.1 The proposed project meets the Area Delivery Plan Priority Theme of 'Young People'. Specifically 'Involve more young people in more activities' and 'assist schools to expand the range of vocational courses'.
- 4.2 It also meets the Area Delivery Plan theme of regenerating areas in need as classes will benefit young people from three priority neighbourhoods; John O'Gaunts, Newlands and Denshaws, Eastleighs and Fairleighs.

5.0 Recommendations

- 5.1 The Area Committee is recommended to:
 - a) note the details of the proposed project, and
 - b) approve the allocation of £11,100 revenue of Wellbeing funding in principal towards the project for financial year 06/07.

Report of the Director, Neighbourhoods and Housing Department

Outer South Area Committee

Date: 20th February 2006

Subject: Outer South Committee Well-being Monitoring report

<p>Electoral Wards Affected:</p> <p>Ardsley & Robin Hood Morley North Morley South Rothwell</p>	<p>Specific Implications For:</p> <p>Ethnic minorities <input type="checkbox"/></p> <p>Women <input type="checkbox"/></p> <p>Disabled people <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

EXECUTIVE SUMMARY

This report seeks to provide Members with:

- a) an opportunity to review Well-being projects
- b) a monitoring summary of Well-being Revenue and Capital Projects

Members are asked to note and make any comments on the monitoring presented and agree the report as the process for feeding back Well-being project monitoring to the Area Committee.

1.0 Background

- 1.1 The Area Committee has commissioned projects to provide agreed project outcomes in line with the Area Priorities, and the Area Delivery Plan.
- 1.2 Following the commissioning of work, by the Area Committee, Project Officers are asked to deliver the projects in line with a Project Statement, which include a number of outputs for delivery.
- 1.3 The monitoring process improves the accountability of projects to the Outer South Area Committee, and will contribute to developing Area Committee performance management, which will be measured against the Area Delivery Plan.

2.0 Well-being Monitoring

- 2.1 A programme for project monitoring completion dates will be presented to a future meeting.
- 2.2 2005/06 Well-being Revenue project monitoring is detailed in Appendix 1
- 2.3 2005/06 well-being Capital project monitoring is detailed in Appendix 2
- 2.4 In addition to the summary (Appendix 1), Members will be able to request additional update reports on specific projects.

3.0 Recommendations

Members of the Outer South Area Committee are requested to:

- 3.1 Note and Comment on the monitoring process as detailed
- 3.2 Note and Comment on the monitoring presented in Appendices 1 and 2
- 3.3 Agree this report as the process for feeding back Well-being monitoring to the Area Committee

**Outer South Well-being Budget 2005-2006
Quarter 3 Revenue Project Monitoring Report**

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
Outer South Skips Budget	South Area Management Team	£5,000	<ul style="list-style-type: none"> ▪ 22 skips were provided across the Outer South area. ▪ A total of £2,023.46 has been spent to date ▪ This leaves a balance of £2,9777 in the skips budget 	Continued promotion of this funding wherever possible as there is still a substantial amount of money available in this pot.
Outer South Small Grants Fund	South Area Management Team	£30,000	<ul style="list-style-type: none"> ▪ 29 small grants were provided for organisations. ▪ A total of £20,633.13 has been spent to date ▪ This leaves a balance of £9,366.87p in the small grants fund. 	Continued promotion of this funding wherever possible as there is still a substantial amount of money available in this pot.
Outer South Communications Budget	South Area Management Team	£10,000	<ul style="list-style-type: none"> • A total of £6,760.33 has been spent to date • This includes 5 newsletters, 7 questionnaires and promotional materials. • This leaves a balance of £3,239.67p in the budget 	Future pieces of work that will be funded through this pot will be the next Outer South Newsletter and the production of a newsletter to all residents of NIP areas to inform them of future projects in their area.
Neighbourhood Improvement Area - Eastleighs & Fairleighs	South Area Management Team	£9,000	<ul style="list-style-type: none"> • Smithy Lane Recreation Facilities • Newsletter • Fun Day • Dog fouling poster campaign 	<p>Consultation had began regarding a youth shelter on the Smithy Lane Recreation Ground</p> <p>Outreach classes in basic skills have began at the West Ardsley Youth Centre</p>

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
			Expected outputs <ul style="list-style-type: none"> • Martial arts classes • Drop – In Advice sessions • Outreach classes • Lighting on Smithy Lane 	The dog fouling campaign will be launched in summer 2006 The Youth Service will look to provide alternative activities for young people with funding set aside for the Martial Arts Classes
Neighbourhood Improvement Area - Newlands & Denshaws	South Area Management Team	£8,000	Expected outputs <ul style="list-style-type: none"> • Drugs Outreach project • Albert Drive Shop Improvements • Kick around area in Newlands • Diversionary activities for young people • Lewisham Park Improvements • Environmental Improvements to unsightly grounds • Environmental enforcement awareness raising campaign • Inter – generational projects 	Albert Drive Improvement Project to be implemented in January / February 2006 Kick about area put on hold in the absence of a suitable location. Lewisham Park improvements going ahead in January – March 2006 Additional youth activities will be taking place over February half term on the Newlands side of the estate with a view to this continuing.
Neighbourhood Improvement Area - John O'Gaunts	South Area Management Team	£13,000	Expected outputs <ul style="list-style-type: none"> • Drugs Outreach project • Diversionary activities for young people • Pathways Initiative 	Consultation for the Youth Shelter is currently being carried out. The Pathways Initiative began in January 06 which is being run by the Library Service in conjunction with the

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
			<ul style="list-style-type: none"> • Community Fun Day • Gardening Initiative • Youth Shelter • Rose Lund Outdoor Play Area • Community Garden 	<p>Aire Valley Team</p> <p>The gardening initiative will not be going ahead due to proposals for a Rothwell wide scheme</p> <p>Proposals are being considered for the community garden. Proposals for the outdoor play area are advancing with work due to begin hopefully before April 06</p>
Teenage Health Bus	South Leeds PCT	£4,000	<p>Expected outputs</p> <ul style="list-style-type: none"> • Health bus visits areas in the Outer South including Newlands and Denshaws, Morley Morrisons Car Park, Rothwell sports Centre, Farleigh Road Ardsley, Wakefield Road Drighlington • Number of visits by young people* 	<p>This proposal originated from the Community Involvement Team</p> <p>Funding not as yet been claimed</p>
Outer South Youth Dance	DAZL	£9,500	<p>Actual outputs to date</p> <ul style="list-style-type: none"> • Set up three new dance groups to involve young people in the priority neighbourhoods. • 100 young people in the Outer South involved in classes 	<p>Four dance groups now successfully running on the Newlands and Denshaws estate in the Methodist Church, at the Rose Lund Centre on John O'Gaunts, two at Hill Top Primary School in West Ardsley</p> <ul style="list-style-type: none"> ▪ 25 young people between the ages of 9 – 11 are attending the West Ardsley group ▪ 10 young people (mainly boys several with ASBOS and suspended

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
				<p>from school) between the ages of 8 – 17 attend the group at the Rose Lund Centre</p> <ul style="list-style-type: none"> ▪ 15 young people attend the group at the West Ardsley Youth Centre ▪ 17 Young people between the ages of 10 – 16 attend the group at Newlands Methodist Church
Morley Christmas Lights	City Services	£2,000	<p>Actual outputs</p> <ul style="list-style-type: none"> • Funding to contribute towards lights switch on event. 	Project Delivered
HELP Project	City Services	£750	Waiting for details	Waiting for details
Rothwell Gardening Project	Neighbourhoods & Housing, New Deal Team	£ 15,000	<p>Actual outputs</p> <ul style="list-style-type: none"> • Three Month project • 83 gardens in Rothwell and Ardsley and Robin hood benefiting from the scheme last year. 	Project delivered
Rothwell Crime & ASB Project	West Yorkshire Police	£10,000	<p>Expected outputs</p> <ul style="list-style-type: none"> • 450 hours of police overtime • 150 hours of PCSO overtime • 120 hours of PCSO Sunday rate overtime • Reduce the amount of anti social behaviour particularly regarding on street gangs of youths and annoyance 	Project not executed. West Yorkshire Police are considering submitting further project proposal

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
			with mopeds	
Rothwell Christmas Lights Switch On	Learning & Leisure	£5,595	Actual outputs Funding to contribute towards the lights switch on event	Project Delivered
South Leeds Horticultural Scheme	Education Leeds	£40,000	Expected outputs Groundwork to employ 20 local people to provide instruction and support for young people in developing horticultural skills. One scheme aimed at disaffected young people One scheme targeted at young people succeeding in school with an interest in horticulture 150 Young People to be involved across South Leeds	Project monitoring due at a later date
Streetscene Area Delivery	Streetscene	£11,545	Actual outputs Funding towards the CAST team: <ul style="list-style-type: none"> • Direct local resource to meet local need • One dedicated team for the Outer South – team of 3 and a van • One graffiti team to share with the Inner South • More detailed outputs being discussed 	Cast team now fully operational. Meetings currently taking place to look at how to involve other agencies in the referral process In November 2005 CAST responded to 19 referrals in Ardsley and Robin Hood, 64 referrals in Morley North, 24 in Morley South and 64 in Rothwell. 171 jobs in total.

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
Town Centre manager	South Area Management Team	£16,817.50	Expected outputs One Town Centre Manager to be appointed for Morley and Rothwell.	The project is currently in its recruitment stage. It is hoped that the person will be in post by Easter Project not due for delivery until 06/07
Children In Crisis	D: Side	£2,300	Expected outputs Deliver drugs education programmes in 6 Outer South Primary Schools: <ul style="list-style-type: none"> • Carlton Primary School • Oulton Primary School • Thorpe Primary School • Fountain Primary School • Seven Hills Primary School • Churwell Primary School 	Project monitoring due at a later date
Mobile CCTV	Community Safety	£4,860	Expected outputs Use of van for 8 hours per day for 10 days totalling 80 hours in areas identified by elected members and the Morley and Rothwell Community Policing Teams	Project monitoring due at a later date
Timer Switches	Community Safety	£3,800	Expected outputs 2,000 timer switches to distribute across all wards in the Outer South	Project monitoring due at a later date
Upgrade of Colour Photographer	South Area Management Team	£4,031	Expected outputs One upgraded photocopier for the Outer South Area Management Team	Photocopier to be in office from April 2006 Project monitoring due at a later date
Morley Office Rental Charges	Leeds Credit Union	£5,620	A branch to be open in Morley Town Hall from December	Project monitoring due at a later date

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
			2005	
Morley Community Radio	Morley Community Radio	£1,100	Actual outputs <ul style="list-style-type: none"> Broadcasted 12 days in December and 10 days in July 40 people were involved in the content Many voluntary and statutory organisations fed into this and gave interviews on air 	Project completed
Environmental Improvements	Morley In Bloom	£1,000	Expected outputs Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre	Update report was due on 31 st October 2005
Funding Support	Morley Elderly Action	£13,000	Expected outputs Funding volunteer co-ordinator and Neighbourhood Support Worker from November to April 2006. More detailed outputs being discussed.	Project monitoring due at a later date
Teen Challenge Bus	St Paul's Church	£4,000	Expected outputs For the Teen Challenge Bus which is a project aimed at getting drug users into rehabilitation to come to Morley one night a week until the end of 2007 <ul style="list-style-type: none"> Number of people who come onto the bus* 	Project monitoring due at a later date

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
			<ul style="list-style-type: none"> Number of people receiving rehabilitation as a result of the bus* 	
New Creation	Groundwork	£9,000	<p>Expected outputs</p> <ul style="list-style-type: none"> Yellow Woods Challenge Morley Primary Schools Newlands Primary School recycled Christmas Decorations Blackgates primary school recycled Christmas decorations Development of bring bank sites in Morley schools Composting schemes in Morley schools Litter pick with Seven Hills primary School 	Project monitoring due at a later date
Lewisham Park Picnic Area	Parks & Countryside	£4,347	<p>Expected outputs</p> <p>To provide:</p> <ul style="list-style-type: none"> an extended picnic area 2 picnic tables an additional litter bin for Lewisham Park Youth Centre 	Project monitoring due at a later date
Community Hall Repair Work	St Pauls Church	£3,500	<p>Expected outputs</p> <p>Essential repairs taking place in St Pauls community Church comprised of replacement of the halls back wall and replacement of window frames.</p>	Project monitoring due at a later date
Alternative	Bruntcliffe High	£1,920	Expected outputs	Project monitoring due at a later date

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
Curriculum	School		8 students to attend the Lazer project one day a week for twelve weeks. The primary focus of this project is the use and maintenance of motorcycles.	
Dispersal Order Feedback	The Project	£2,430	Actual outputs <ul style="list-style-type: none"> 6 week project to allow young people to evaluate the effects of the dispersal order. Report to Area Committee on findings 	DVD on dispersal order produced Project completed
West Ardsley Youth Centre Bike Project	Youth Services	£4,160	Expected outputs <ul style="list-style-type: none"> 8 Young People from West Ardsley and Tingley to take part in the BUMPY bike project for 13 weeks. 	The Youth Service are unable to deliver the project this financial year. They require permission to deliver in 06/07. Also subject to Youth Service SMT agreement Project not due for delivery until 04/07
Car Park Resurfacing	Lofthouse Methodist Church	£3,516	Expected Outputs <ul style="list-style-type: none"> Car park re-surfaced at Lofthouse Methodist Church 	Project monitoring due at a later date
East Ardsley Community Centre Fence	City Services	£250	Expected outputs <ul style="list-style-type: none"> A security fence to be installed around the Centre. Security lighting to be installed on the exterior of the centre. Planning permission to be 	Project monitoring due at a later date

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
			obtained from City Services.	
Winthorpe Community Centre	Learning & Leisure	£10,000	Expected outputs <ul style="list-style-type: none"> Resurfacing driveway at Winthorpe Community Centre 	Project monitoring due at a later date
St Gabriels Youth Club	Youth Services	£2,000	Expected outputs For Youth Activities the purchase of: 19 Chairs <ul style="list-style-type: none"> 8 Tables Kettle Set of pans Baking set Utensils Toasted Sandwich Maker George Foreman Grill Liquidiser 	The Youth Service are unable to deliver the project this financial year. They require permission to deliver in 06/07. Also subject to Youth Service SMT agreement Project not due for delivery until 06/07
Gildersome Bring Bank Site	Streetscene	£1,450	Expected outputs <ul style="list-style-type: none"> Concrete pad for bring bank site Perimeter fence 	Project monitoring due at a later date
Driveway resurfacing	Gildersome Taverners Cricket Club	£5,000	Expected outputs Resurfaced driveway	Project monitoring due at a later date
Improvements to and the sustainability of Churwell	Churwell Community Association	£5,510	Expected outputs <ul style="list-style-type: none"> Installation of heater General maintenance work to meeting room 	Project monitoring due at a later date

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
Community Centre				
Newlands Get Together Club	Newlands Get Together Club committee	£7,670	Expected outputs Half the salary for an additional member of staff General maintenance work to meeting room Purchase of freezer and desks	Project monitoring due at a later date
Rein Park	Parks & Countryside	£2,000	Expected outputs Land adopted Fencing Trees planting	Project monitoring due at a later date
Rothwell Christmas Lights	Learning & Leisure	£3,000	Expected outputs <ul style="list-style-type: none"> • Grotto Installation • Santa gifts • Sherry and mince pies • Children's entertainer • Window competition • Publicity materials • Additional fireworks 	Update report was due on December 15 th 2005
New Kit & Equipment	Oulton Juniors Football Club	£4,000	Expected outputs <ul style="list-style-type: none"> • Kit for the club • Equipment for the club 	Project monitoring due at a later date
Environmental Improvements to Rothwell Pastures	Parks & Countryside	£11,320	Expected outputs <ul style="list-style-type: none"> • Water vole survey to be completed 	Project monitoring due at a later date

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
			<ul style="list-style-type: none"> Archaeological mapping of potential medieval structures in the area Re-instate a weir/dam structure on the Haigh Beck on-line to locally raise the water-level upstream Production of publicity information 	
Marsh Street	Rothwell In Bloom	£2,233	Expected outputs <ul style="list-style-type: none"> Planters for car park Plants and compost to go in planters 	Project monitoring due at a later date
Royds Court	Rothwell In Bloom	£4,502	Expected outputs <ul style="list-style-type: none"> Planters and ground work Plants, trees and compost 	Project monitoring due at a later date
Rothwell Windmill Youth Centre Kitchen	Youth Services	£8,000	Expected outputs <ul style="list-style-type: none"> Upgrade work to kitchen New electrical equipment New catering equipment 	<p>The Youth Service are unable to deliver the project this financial year. They require permission to deliver in 06/07. Also subject to Youth Service SMT agreement</p> <p>Project not due for delivery until 06/07</p>
Rothwell Neighbourhood Police Cycles	West Yorkshire Police	£1,600	Expected outputs <ul style="list-style-type: none"> Two pedal cycles for PCSOs 	Project monitoring due at a later date
Equipment	Oulton Cricket Club	£4,000	.Expected outputs <ul style="list-style-type: none"> Training Balls (50) 	Project monitoring due at a later date

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
			<ul style="list-style-type: none"> • Cricket Balls (50) • Bats (15) • Pads (15) • Batting Gloves (15) • Gloves (5) • Helmets (10) • Spring Wickets (10) • Score Board (1) 	
Equipment	Oulton Rugby Club	£8,000	<p>Expected outputs</p> <ul style="list-style-type: none"> • Halbro Junior Kits (4x17) • Halbro Youth Kits (4x17) • Kooga Balls (40) • Tackle Shields, Junior (4) • Tackle Shields, Youth (4) • Tackle Bags (5) • Kicking Tees (8) 	Project monitoring due at a later date
Youth Services	Rothwell Youth Theatre	£1,000	<p>Expected outputs</p> <ul style="list-style-type: none"> • Stage make up • Costumes and material for costumes • Stage props • Materials for making stage props 	<p>The Youth Service are unable to deliver the project this financial year. They require permission to deliver in 06/07. Also subject to Youth Service SMT agreement</p> <p>Project not due for implementation until 06/07</p>
PCSO Bikes	West Yorkshire Police	£1,808	<p>Expected outputs</p> <ul style="list-style-type: none"> ▪ 2 Mountain bikes ▪ Lights for bikes 	Project monitoring due at a later date
Neighbourhood Improvement Area – Oakwells	South Area Management	£11,000	<p>Expected outputs</p> <ul style="list-style-type: none"> • Revision of street cleansing programme 	Project monitoring due at a later date

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
& Fairfaxes			<ul style="list-style-type: none"> • Multi Agency day of action & community event • Event to promote activities for young people in Morley • Outreach & detached work with young people • Community cabin/facility 	
Neighbourhood Improvement Area – Harrops	South Area Management	£8,000	Expected outputs <ul style="list-style-type: none"> • Multi Agency day of action • Youth Shelter for young people • Divisionary activities project for young people • Event to promote activities for young people in Morley • Provision of DAZL dance sessions 	Project monitoring due at a later date
Neighbourhood Improvement Area – Wood Lane	South Area Management	£10,000	Expected outputs <ul style="list-style-type: none"> • Multi Agency day of action • Environmental Improvements to shops on Manor Road • Young person's environmental audit • ASB prevention work with young people • Provision of DAZL dance sessions 	Project monitoring due at a later date

* Denotes output appropriate to project that has yet to be negotiated with the appropriate organisation

**Outer South Well-being Budget 2005-2006
Quarter 3 Capital Project Monitoring Report**

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
Ardsley & Robin Hood				
Neighbourhood Improvement Area – Eastleighs & Fairleighs	South Area Management	£30,000	<ul style="list-style-type: none"> • Smithy Lane Recreation Facilities • Martial arts classes • Lighting on Smithy Lane 	<p>Consultation had began regarding a youth shelter on the Smithy Lane Recreation Ground</p> <p>The Youth Service will look to provide alternative activities for young people with funding set aside for the Martial Arts</p>
Ground Development	Tingley Athletic Football Club	£20,000.00	<p>Expected outputs</p> <ul style="list-style-type: none"> • Clearance of the existing site Levelling and drainage of the site • Provision of a new access point with car parking facilities • Build of a new clubhouse with changing facilities and multi purpose room (for refreshments, coaching and training tutorials and meetings) 	Project monitoring due at a later date
West Ardsley Community Centre Improvements	City Services/Neighbourhoods & Housing	£10,000.00	<p>Expected outputs</p> <ul style="list-style-type: none"> • Restore outside lighting • Replace existing handrails • Additional fencing • Roller shutter door • Replace gutter and fall 	<p>Heating system is yet to be installed. Other internal and external works are completed.</p> <p>After school and Youth service provision will begin in the Centre once the heating system is installed.</p>

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
			pipes <ul style="list-style-type: none"> • Connect gas supply to centre • Maintenance works to gents toilets 	
Litter Bins Ardsley & Robin Hood	Streetscene, City Services	£3,000.00	Expected outputs <ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	Project monitoring due at a later date
East Ardsley Community Centre Fence	City Services	£13,193.00	Expected outputs <ul style="list-style-type: none"> • A security fence to be installed around the Centre. • Security lighting to be installed on the exterior of the centre. • Planning permission to be obtained 	Project monitoring due at a later date
All Morley				
Morley Community Radio	Morley Community Radio	£10,000.00	Actual Outputs <ul style="list-style-type: none"> • Broadcasted 12 days in December and 10 days in July • 40 people were involved in the content • Many voluntary and statutory organisations fed into this and gave interviews on air 	Project now fully implemented
Morley Leisure Centre Disability Access	Leisure Services	£15,000.00	Expected outputs <ul style="list-style-type: none"> • New disabled changing facilities • Lowering of reception counter 	Project monitoring due at a later date

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
Town Centre Environmental Improvements	Morley In Bloom	£1,000.00	Expected outputs Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre	Update report was due from Morley In Bloom on October 31 st 2005
New Creation	Groundwork	£1,000.00	Expected outputs <ul style="list-style-type: none"> ▪ Yellow Woods Challenge Morley Primary Schools ▪ Newlands Primary School recycled Christmas Decorations ▪ Blackgates primary school recycled Christmas decorations ▪ Development of bring bank sites in Morley schools ▪ Composting schemes in Morley schools ▪ Litter pick with Seven Hills primary School 	Project monitoring due at a later date
Morley North				
Gildersome Springbank Green Doorstep Project	Gildersome Action Group	£5,000.00	Expected outputs <ul style="list-style-type: none"> • Clearance of area • Litter bins in area • Benches in the area • Soft land scaping 	Waiting for 15 th November 2005 monitoring
Gildersome CCTV Scheme	Gildersome Action Group	£13,060.00	Expected outputs <ul style="list-style-type: none"> ▪ 7 high resolution day / night cameras to be installed 	Waiting for 15 th November 2005 monitoring
Drighlington Library Disability parking	Learning & Leisure	£4,500.00	Expected outputs <ul style="list-style-type: none"> ▪ Two additional disabled parking bays 	Project monitoring due at a later date

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
Minibus	Birchfield School	£5,000.00	Contribution towards mini bus for the school	Update report due April 13 th
Neighbourhood Improvement Area – Oakwells & Fairfaxes	South Area Management	£15,000	Expected outputs <ul style="list-style-type: none"> ▪ Community cabin/facility 	Project monitoring due at a later date
Morley South				
Neighbourhood Improvement Area – Newlands & Denshaws	South Area Management	£30,000	Expected outputs <ul style="list-style-type: none"> • Albert Drive Shop Improvements • Kick around area in Newlands • Lewisham Park Improvements 	Albert Drive Improvement Project to be implemented in January / February 2006 Kick about area put on hold in the absence of a suitable location. Lewisham Park improvements going ahead in January – March 2006
Rein park	parks & Countryside	£3,000.00	Expected outputs <ul style="list-style-type: none"> • Land adopted • Fencing • Trees planting 	Project monitoring due at a later date
Morley South litter Bins	City Services	£4,900.00	Expected outputs <ul style="list-style-type: none"> ▪ 14 additional dual compartment, free standing litter bins for Morley South. 	Project monitoring due at a later date
Magpie Lane	Leeds South homes	£8,000.00	Expected outputs <ul style="list-style-type: none"> ▪ Measures taken to prevent travellers from re-entering the site on Magpie Lane 	Project monitoring due at a later date
Neighbourhood Improvement Area – Harrops	South Area Management	£7,000	Expected outputs Youth Shelter for young people	Project monitoring due at a later date
Rothwell				

Project Title	Lead Organisation	Amount of Funding	Outputs	Comments
Neighbourhood Improvement Area – John O’Gaunts	South Area Management	£20,000	<p>Expected outputs</p> <ul style="list-style-type: none"> • Diversionary activities for young people • Pathways Initiative • Gardening Initiative • Youth Shelter 	<p>Consultation for the Youth Shelter is currently being carried out.</p> <p>The Pathways Initiative began in January 06 which is being run by the Library Service in conjunction with the Aire Valley Team</p> <p>The gardening initiative will not be going ahead due to proposals for a Rothwell wide scheme</p> <p>Proposals are being considered for the community garden.</p> <p>Proposals for the outdoor play area are advancing with work due to begin hopefully before April 06</p>
Litter Bins Rothwell	Streetscene, City Services	£5,100.00	<p>Expected outputs</p> <ul style="list-style-type: none"> ▪ 17 Dual compartment, free standing litter bins 	Project monitoring due at a later date
Neighbourhood Improvement Area – Wood Lane	South Area Management	£15,000	<p>Expected outputs</p> <ul style="list-style-type: none"> • Environmental Improvements to shops on Manor Road ▪ Activity/equipment for young people 	Implementation in its early stages. Project monitoring due at a later date

Report of the Director of Development

Outer South Area Committee

Date: 20th February 2006

Subject: LEEDS SUPERTRAM

Electoral Wards Affected:

Various

Specific Implications For:

Ethnic minorities

Women

Disabled people

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report advises Members of the recent announcement by the Secretary of State for Transport on the 3 November which confirmed the withdrawal of funding for the Leeds Supertram project.

In making this decision it was indicated that the Government's view was that, despite the efforts made to reduce the costs, the project did not represent the best value for money for the people of Leeds or the best use of public money.

The Government are of the view that a Bus Rapid Transit scheme offers considerable potential as a better value option for the taxpayer and has committed to working with the Council and Metro to develop proposals.

1.0 Purpose Of This Report

- 1.1 To advise Members of the Government's recent decision to confirm the withdrawal of funding for the Leeds Supertram project.

2.0 Background Information

- 2.1 In July 2004 the Government withdrew the funding previously approved for Supertram to allow a review of the project to take place due to cost increases for the project.
- 2.2 As part of this review process Metro and the Council were also requested to investigate alternative bus options which was duly undertaken.
- 2.3 A comprehensive review of the scheme was undertaken which resulted in Metro and the Council requesting that the Government reinstate the funding previously approved for the project.

3.0 Main Issues

- 3.1 The Secretary of State for Transport announced the withdrawal of funding for the Supertram project as a result of the Department for Transport's re-appraisal of the revised scheme case presented by Metro and the Council. A copy of the ministerial statement is appended to this report.
- 3.2 Having reviewed the scheme, the Department for Transport formed the view that alternative bus based approaches offered the prospect of delivering similar benefits to Supertram at a lower cost and with better value for money to the taxpayer.
- 3.3 A Bus Rapid Transit option which was assessed as part of the Supertram review process has therefore been recommended by the Government for further development.
- 3.4 In the course of the Supertram review process a number of alternatives were considered. Officers from the Council and Metro are now working to bring together proposals for a future course of action to deliver the required improvements in public transport.
- 3.5 A number of short-term actions are being considered for implementation as quickly as possible once funding can be found. These will include additional carriages for over-crowded rail services, new buses and additional priority for buses on routes such as Leeds service 4 (Pudsey to Whinmoor) which has been earmarked for First Buses "ftr" concept bus, as well as additional park-and-ride schemes using some of the Supertram sites as well as increased parking facilities at rail stations.
- 3.6 There will be a quick review of transport options for travel into Leeds which will look into the longer term. This will pull together the outcomes of recent research including studies of the Harrogate Line, park and ride, bus congestion hot-spots, and reviews of the latest technological developments such as trolleybuses and tram trains.
- 3.7 Once the initial review work is complete it will be possible to provide Area Committee Members with a more detailed briefing.

4.0 Implications For Council Policy And Governance

4.1 This report carries no specific implications for policy and governance.

5.0 Legal And Resource Implications

5.1 The land and resource issues associated with the cancellation of the Supertram project will be the matter for separate reports once the detailed issues discussed elsewhere in this report have been assessed.

6.0 Conclusions

6.1 This report has provided a brief position statement for Members pending further detailed work to determine the appropriate course of action for the future provision of a rapid transit system in the city, following final confirmation of the withdrawal of funding for the Leeds Supertram project by the Department for Transport.

7.0 Recommendations

7.1 Members are requested to note the contents of this report and the intention to provide a detailed briefing on future public transport proposals as soon as further information is available.

Report of the Director, Neighbourhoods and Housing Department

Outer South Area Committee

Date: 20th February 2006

Subject: Area Managers Update Report

Electoral Wards Affected:

Ardsley & Robin Hood
Morley North
Morley South
Rothwell

Specific Implications For:

Ethnic minorities
Women
Disabled people
Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

EXECUTIVE SUMMARY

This report details a range of activities taking place within the Outer South Leeds area, providing information to the committee and requesting members' views on several important issues.

1.0 Purpose of Report

1.1 To bring to Members' attention in a succinct fashion, brief details of the range of activities with which the Area Management team are engaged, and that are not addressed in greater detail elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

2.0 Town and District Centre Regeneration Scheme

2.1 Dedicated project management and co-ordination support is being sought from Development Department in order to work on the Morley Bottoms project. The process for obtaining a technical appraisal of the scheme has started through the 'LEDA' group. This is the Council's inter-departmental group which brings together council services (like City Services, Planning, Highways etc) who will be able to give a technical and policy perspective on the initiative. Feedback from services should have been received by the time of the Area Committee meeting. The information from this will put us in a better position to prepare a brief for Development Dept and seek fees for carrying out a feasibility study to draw up a master plan of the area and identify more clearly a phase 1 of the scheme. A small officer group is being established to scope out the scheme.

2.2 The Rothwell Marsh Street Car Park scheme has been through the Council's interdepartmental group where comments from services have been addressed and incorporated into the brief for the feasibility study for this scheme. The Feasibility Study has begun with technical investigations in order to assess what's required to implement the scheme. Design options are also being explored. The Rothwell Community Forum, Inter-agency Group, Rothwell Town Centre Partnership have all been kept informed and consulted on the progress of the scheme. Further consultation will take place in February as part of the feasibility study.

3.0 Rothwell and Morley Town Centre Partnerships

3.1 Morley Town Centre partnership met in January. Matters discussed included the bus and train service in Morley and how to improve upon the present guidance for shutters in the Town Centre. The area Management Team presented the first draft of the Morley Visitors Leaflet for consultation and hope to take a second draft to the next meeting. They also reported the outcomes of two events that had been held in Morley over the Christmas period, the Morley Christmas market and the twelve days of Christmas competition. An Easter egg hunt and a food and drink festival were proposed to the partnership as potential future events.

3.2 The advertisement for the Town Centre Manager for Morley and Rothwell has gone out. The post was advertised in The Guardian and the Association for Town Centre managers Website. The closing date for the position was January 26th the interviews being held in February. It is hoped that the manager will be in post by Easter. The successful applicant will work to develop a shared vision and strategy aimed at achieving the long term viability and vitality of both the town centres. They will also seek to attract additional investment and visitors to the towns.

3.3 The Manager will also act to increase the number and variety of retailers and entertainment attractions in the town centre, and to extend the hours during which town centre attractions remain open. In Morley the Manager will amongst other things work to increase the attraction of the indoor market and build upon the success of the French and Christmas markets. While in Rothwell, one of the priorities of the Manager will be to bring additional and alternative attractions to the town centre over and above an expanded Morrison's.

4.0 Morley and Rothwell Youth Work Network

4.1 The next Morley Youthwork Network meeting is scheduled to take place on Thursday February 9th, 6.60pm at Morley Town Hall. Topics to be covered include the production of a Youth Website for Morley, organising a Youth Day at Morley Town Hall and discussing improvements that could be made to Hembrigg Park in Morley South to encourage more young people, particularly from the area around the Harrops Estate to use the area. Groups present will be given the opportunity to comment and feed into the Outer South Area delivery Plan. The Youth Service have taken over the leadership of this group now and since the group has been established for over a year it is hoped that a voluntary organisation will agree to chair the group and carry out administrative tasks required.

Following the success of the Morley Youth Work Network in facilitating the exchange of information and joint problem solving between Youth work providers in the area, the Area Management Team in conjunction with the Youth Service are now establishing a Youth Work Network for Rothwell, Ardsley and Robin Hood. It is envisaged that the first meeting of this group will be held in late February. The Area Committee will be kept informed of the groups progress.

5.0 Rothwell Inter Agency Group

- 5.1 The Rothwell Inter Agency group met in January 2006. Key issues discussed were the environment, young people, community safety and Rothwell Town Centre. Much of the discussion centred around levels of anti social behaviour in the Town Centre.

6.0 CAST – (Community Action Service Team)

- 6.1 CAST is now fully operational in the Outer South. In December 2005 39 areas for CAST were referred through the area management Team, 9 in Ardsley and Robin Hood, 11 in Morley North, 7 in Morley South and 12 in Rothwell. A 'Grimebusters United' workshop was held in Morley Town Hall on Wednesday February 2nd to look at how agencies who play a part in improving the environment such as the police, housing staff, city services (especially the cast team) and neighbourhood wardens can work more effectively together. This workshop was organised and facilitated by the Area Management Team.

7.0 Community Centre Update

- 7.1 Stanhope Memorial Hall is likely to be entirely vacant by March 31st 2006. Social Services who utilised the building as a permanent office base are in the process of moving to new premises. The Area Management Team is presently working with the Derby and Joan club to help them find an alternative, suitable location for their meetings. Whilst in the short term Churwell community centre provides a viable alternative, consideration is being given to the options for the long term provision of community facilities within the area. This would not preclude the possibility of refurbishment to Churwell or the scope for alternative or new facilities.
- 7.2 Much of the internal works for the West Ardsley Community Centre have been completed. However there have been some set backs in installing the heating system. These set backs are due to delays in installing the gas supply. Kaleidoscope are still intent on running pre school provision, after school provision and holiday provision from the centre and a lease with an interim tenancy agreement is being prepared. This lease will go to the asset management group on February 10th for approval. To guarantee their funding Kaleidoscope must be in the centre by the end of February. The Youth service will also provide some youth provision at the centre.

8.0 Morley Drug Action Group

- 8.1 The Morley Drug Action Group is pleased with the progress made by the Teen Challenge Bus in engaging with substance misusers in Morley. At the group in December it was reported that 25 substance misusers had accessed the facility and one person had gone into rehabilitation thanks to the work of the bus. Despite some delays the drugs out reach project co-ordinated by Area Management in Morley is still going ahead. The Youth Service is presently carrying out consultation with young people to identify the extent and nature of drug misuse concerning young people in Morley. St Anne's are presently carrying out consultation with substance misusers in Morley identifying barriers to them going into rehabilitation. On the basis of this information potential future projects will be proposed to the group by the two agencies.

9.0 Morley Literature Festival

- 9.1 To celebrate the centenary of Morley Library a literature festival will be taking place in the Town at the end of September. Co-ordinated by area management in conjunction with the library service it is hoped that poetry reading at Morley Town Hall, drama workshops, film showings will be just a few of the many activities taking place in the Town over this period.

The steering group is keen that many of the events involve young people. Therefore Education Leeds will be heavily involved in the planning of the event.

10.0 District Partnership Update

10.1 At the time of writing the District Partnership was due to meet in mid February. Topics for discussion included, Intensive Neighbourhood Management, South Leeds Learning Zone (both affecting Beeston Hill), Older People Care Services, Community Cohesion, and the organisational reviews of the PCT and South Leeds Homes.

11.0 Staffing Arrangements for the Outer South Area Management Team.

11.1 The staffing arrangements of the Area Management Team are as at the last meeting; however it is anticipated that an advertisement for the vacant P02 position will be placed early in the New Year.

12.0 Recommendation

12.1 Members are asked to consider this report and raise any issues for which they require further information.

12.2 Members are asked to support the proposal for setting up CAST and advise accordingly on places to be covered, hotspots and special events such as clean ups.