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Supplementary Information – 4th June 2014 – South Inner Area Committee

Agenda Item 10 – Summary of key Work

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Children and Young People's activities 2014/15: Summary of recommended applications for the Youth Activities Fund

Organisation	Project	Project summary	Type of activity	Outputs	Project Start Date	Project End Date	Overall Cost	YAF applied for	B&H	C&H	MP
The works Skatepark	Sunshine Indoors	The project is based around non traditional sports, offering activities that develop self confidence, self motivation, self esteem and strengthens the core muscle group. Throughout the project we collect a group of young people, one night a week for involvement in a variety of activities at The Skatepark, Hunslet. Evening meal provided for young people involved. Note: the schools the project will work with to be determined.	Sports	3 hr sessions x 8 weeks x 15 people (total of 120 attendances) 8-10 yrs = 30 11-12 yrs =30 13-15 yrs =30 16-17 yrs = 30	03/11/14	10/01/15	3,375.80	2,380.00	793.00	793.00	794.00
51st Leeds Rainbows and Brownies	Curly Hill Residential	This is a residential at Curly Hill Scout Centre Ilkley for 28 girl guides registered with the girl guides association. The residential event lasts 4 days and 3 nights and provides a variety of events and activities including art, craft making, drama and dance, sporting activities including swimming, games and outdoor activities, play, nature walks, cooking, keeping a diary, making friendships, setting tables and how to keep your living area clean and tidy, camp fires, outdoor cooking and singing.	Creative arts/other Residential	4 day event x 28 young people 8-10 yrs =20 11-12 yrs =5 13-15 yrs =3 16-17 yrs=0	14/02/15	17/02/15	1,200.00	900.00		450.00	450.00
Leeds Play Network	Creative Play	The project is to run 15 sessions of 2 hours each session (three sessions a week) during the summer holidays, providing activities including candle and badge making, junk modelling, plaster crafts, painting, knitting and needle crafts. Nominal charge of £1.25 for the sessions.	Creative Arts	15 sessions x 2.5 hours per session (180 attendances) 8-10 yrs = 45 11-12 yrs = 45 13-15 yrs = 45 16-17 yrs = 45	24/07/14	29/08/14	5,361.60	2,680.80		2,680.80	
Leeds City Council	Middleton Park Family Sports Day	Family sports day offering taster sessions for a variety of sports with the aim of encouraging young people to join sports clubs/groups.	Sports	1 day x 700 young people 8-10 yrs = 200 11-12 yrs = 200 13-15 yrs = 200 16-17 yrs = 100	21st June 2014	21st June 2014	1,300.00	1,000.00			1,000.00
Leeds Academy of American Football	South Leeds American Football Project	The Leeds Academy of American Football proposes to run American Football sessions for young people aged 8-15. The sessions will be run at the Hunslet Club. (to be confirmed) The sessions will give participants the opportunities to learn the basics of the sport, to play small-sided games and score touchdowns! Another aim of the sessions will be to develop participant's communication, team work and leadership skills through encouraging players to get together to design 'plays' and tactics; this is a unique element of American Football and has been well received by PE teachers and parents. Note: Approval is subject to the results of consultation with young people.	Sports	11 weeks x 12 - 20 young people 8-10 yrs = 10 11-12 yrs = 10 13-15 yrs = 10 16-17 yrs = 0	To be agreed	To be agreed	1,743.27	1,389.95		694.98	694.98
LCC Out of Schools Team- Breeze Team.	Mini Breeze Event	The events comprise of a smaller range of the Breeze inflatables (to suit the size of flat land available in smaller parks), a Breeze Techno Truck, and a range of arts workshops and sports sessions. Mini Breeze is an opportunity for statutory and voluntary agencies in the area to disseminate information on their services and activity programmes, making young people aware of the menu of opportunities open to them in their own neighbourhood. These event will also be used as a vehicle to carry out a consultation with children and young people. The Breeze programme offers exciting new ways to engage with young people by taking provision directly to where they live and spend time. One event to be held in each ward.	Sports/other	400-1000 young people	August	August	11,250.00	11,250.00	3,750.00	3,750.00	3,750.00
Breeze Team in Partnership with Youth Service	Friday Night Project	The Friday Night Project (FNP) provides activities in sports, arts and crafts, music and dance to young people aged 8-18 years of age on Friday nights, 6-9pm. This is divided into Junior (8-13 years old - 6. - 7.30 p.m.) and senior (12-18 years old - 7.30 - 9p.m.)session.	Creative Arts	3 hour sessions x 28 sessions x 120 young people 8-10 yrs =50 11-12 yrs =30 13-15 yrs =30 16-17 yrs =10	September 2014	Mar-15	20,000.00	10,000.00			10,000.00

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Playful Leeds	March of the Robots Mission Labs	We will run a series of creative workshops as part of the city-wide March of the Robots project. Those attending will explore the theme of robots through creative activities including: designing a robot comic strip, stop frame animation and digital making - introducing coding, electronics and physical computing using kit such as Arduino, Raspberry Pi and Bare Conductive paint, and linking with popular gaming formats such as Minecraft in creative ways. The workshops will provide participants with new skills and understanding of digital media, electronics and computing. The workshops will act as a first taste of the wider project, as we will signpost the participants to further opportunities through the wider project, such as other Mission Labs, more intensive Robocamps, and a STEAM STEAM (Science, technology, engineering, arts and maths) team initiative run by Leeds University. Note: Subject to suitable venues being agreed.	Other	9 workshops x 225 attendances (approx. 150 different young people) 8-10 yrs = 65 11-12 yrs = 70 13-15 yrs = 70 16-17 yrs = 20	01/05/14	26/10/14	113,965.00	9,000.00	3,000.00	3,000.00	3,000.00
Leeds Music Trust (Old Chapel Music Studios)	New Music Maker	Using professional musicians and DJs as mentors, young people can take part in a variety of roles involved in music making, Djing and producing original music. The sessions will also include a recording of their work in the final session provided by the in house recording studio at Old Chapel Music Studios. Note: Approval is subject to the final amount of funding being negotiated with the organisation and agreed by Elected Members (Beeston & Holbeck and City & Hunslet Wards)	Creative arts	4 sessions x 3 hours sessions x 10 young people x 4 blocks. (Total is 16 sessions, with 40 young people each taking part in four sessions, totalling 160 attendances.) 8-10 yrs = 0 11-12 yrs = 0 13-15 yrs = 25 16-17 yrs = 15	May-14	01/03/14	5,520.00	4,520.00	2,260.00	2,260.00	
HAMARA	HAMARA Youth Zone	This is a 12 week out of school and during school holiday programme with a range of activities including: Graffiti, Breakdance/street dance, Deejay taster, Canoeing, Climbing wall, Swimming, Arts & Crafts Fair, Cooking Competition 'Beeston Bake Off' Ten Pin Bowling, Mountain Biking/, Hair & Beauty, Tennis (Lawn Tennis Association) Note: Approval is subject to the final amount of funding being negotiated with the organisation and agreed by Elected Members (City & Hunslet Ward)	Sports/ Creative arts/other	12 programmes x 2hr sessions x 12-15 young person per session 8-10 yrs = 6 11-12 yrs = 8 13-15 yrs = 4	To be agreed	To be agreed	1,750.00	1,750.00		1,750.00	

Available Funding	51,564.14	15,688.25	14,769.24	21,106.65
Total applications	44,870.75	9,803.00	15,378.78	19,688.98
Balance	6,693.39	5,885.25	-609.54	1,417.67
Inner South		B&H	C&H	MP