

Public Document Pack

SUPPLEMENTARY INFORMATION

INNER WEST COMMUNITY COMMITTEE – 2ND JULY 2019

AGENDA ITEM 12 – FINANCE REPORT

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Agenda Item 12

Supplementary Information for Inner West Finance Report

Agenda Item 12

Wellbeing Applications to Consider:

Armley In Bloom

Bramley After School Hub Klub

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Project Name	Bramley After School Hub Klub
Amount applied for	£3,128.18
Lead Organisation	Kidz Klub Leeds
Ward/Neighbourhood	Bramley & Stanningley

Community Plan Objective	Best City for Children and Young People
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Project Summary	
<p>The grant will be used to purchase essential equipment for Kidz Klub Leeds and to cover the cost we incur for sessional workers to run our community initiative called Hub Klubs in Bramley. Similar to our Central Klub but with smaller numbers, Hub Klubs are a brand new initiative run in the children's localities. Hub Klubs enable us to take our "on the ground" support for children much deeper and tailor make sessions with age appropriate content that children can progress through at their pace. The focus is on supporting children to be the community changers in their areas and every six weeks we support the children to plan and carry out their own social action projects. In time, we hope to have Hub Klubs available for 300 children and are working to see these developed in every area we serve over the next few years. Currently, we are running a Klub at Beeston Hill United Free Church and are raising funds for other Hub Klubs we would like to launch later on this year and into next. The Klub will run weekly on a Wednesday evening and will be for up to 20 children. During the evening, we hope to attract numbers to run three hour long sessions, one for Reception to Year 2, Year 3 and Year 4, Year 5 and 6. Bramley Hub Klub to be held at The Bramley Baptist Church Hall. The overall aim of our Hub Klubs is to see children break free from negative effects of poverty, develop healthy and transformative relationships and be inspired to transform their community from the inside out. Our overall aim at Kidz Klub Leeds is to see lasting transformation in children aged (4 – 11) in the most deprived areas of our city (top 10% IMD 2015).</p> <p>Every six week, we encourage the children to decide upon and take part in a social action initiative of their choosing. Something that they think will make a difference in the area they live in - either a litter pick or gardening, clearing an area of graffiti or putting on a party, raising money for a local project etc. We want them to see the difference their actions can have if they work together for something positive where they live.</p> <p>All our volunteers and staff have enhanced DBS checks We have never had a family refuse a home visit yet - they are often really pleased for their children to attend either Central Klub or a Hub Klub in their area and grateful for the signposting we are able to offer to other support agencies, i.e. MindMate, Debt Advice, Food Bank, Counselling, Family Support, etc following a visit. Obviously if the time isn't convenient when our team visit we leave it for another day and post information through the door.</p>	

When will the project run?	
June 2019 – term time only – no end date as committed to a long term project.	

How many people can attend?	
Bramley Hub Klub is open to all children living in the area, we used to run a club in Bramley for 6 years a while back at St Peter's School so are well known in the area and will look to go into other schools to encourage children to attend.	

Targets for the project and how success will be measured

To create a fun, safe activity for children in deprived areas to attend on a weekly basis that they otherwise wouldn't get access to. Success will be measured by the number(s) of children attending each week.

To increase the children's feelings of self-worth. Success measured with child friendly questionnaires at the beginning of a term and followed up after a period of time has lapsed.

To increase emotional resilience in children and better family relationships. Success measured by cross referencing child's home visiting monitoring forms and individual family / child records.

Reducing the experience of poverty of opportunity. Success measured by observing and recording the attitudes and aspirations the children have on a half termly basis.

Children have access to doing social action plans and learning to be part of the solution for their community. Success measured by the engagement and outcomes of the six weekly community action projects which the children plan themselves, activities like litter picking, visiting the elderly, improving their local environment with a gardening project or fundraising event.

To provide early intervention support to children and their families when they most need it. Success is measured by the amount of cases we have been able to talk to agencies across the city about, which might otherwise have gone undetected.

Fostering a sense of belonging and family in children's lives where that may be absent due to chaotic lifestyles and through no fault of their own. Success measured via regular questionnaires and statements from the children.

How the project will be promoted and/or participation encouraged

Children have been invited to attend the Hub Klubs in the areas listed as they are children known to us and who attend our weekly Central Klub. We have on average 300 children attending our weekly Central Klub. Our Hub Klubs offer quieter, smaller and more reflective space for up to 60 children to create deeper relationships and where we can really understand their needs and help put plans into place for their immediate and future wellbeing. Through our Hub Klubs, children are exposed week on week to positive role models, and as relationships grow, trust is built up and children are able to talk freely about the issues they or their family face. In time we hope to reach children that are not known to us in the areas.

All our work is with children and families outside of the Christian community, our focus is supporting children where they are at with a team of volunteers and paid staff that know the areas well. We aim to go into the marginalised areas of Leeds and support children most in need, those growing up in poverty and who don't have access to out of school clubs of the kind we run and the sort of role models and relationships our team can provide. We support children and families of different denominations and faith, all welcome and we are happy to share and learn from each other.

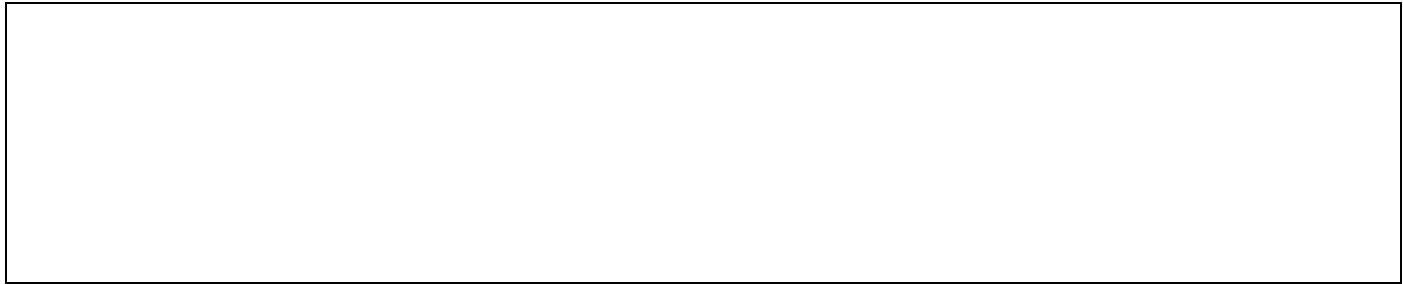
Exit strategy/How the project will continue after the funding

We are seeking funding for specific equipment (resources) which will aid us create a specific environment for the children that they will never usually get access to. This is stated in the funding criteria for the fund and we would also like to request that the grant also cover our sessional workers specifically for the Hub Klub to run in Bramley. We have a robust fundraising strategy in place for unrestricted income across Kidz Klub's charity activities so that the Klub will continue following the funding period.

Financial Information			
Revenue funding requested	£3,128.18		
Total cost of project	£10,513.10		
Match funding/Other funding sources	Unrestricted income from charitable trusts and foundations that we will apportion to costs of Bramley Hub Klub		
Available Funds in Group Bank Account			
Funding received since 2010			
Full Breakdown of Costs			
Item	Wellbeing	Other (with funding body)	Date of Decision
Hub passport activity & reward booklets (print)	£200		
2 x extra wide pop up banners (artwork & print)	£500		
Sonyabecca Play Parachute for kids co-operative group play 20ft with 16 handles x 4	£160		
Throw & Talk about Emotions Ball 10 " x 4	£48		
VonHaus Storage Organiser Carry Case for Arts & Crafts x 4	£80		
Bi office reversible Notice Boards 90 x 60 cm x 4	£40		
Bramley Community Worker 6 hours (£11.99 per hour, 3 hours a week £35.97 x 34 weeks term time (June 2019 – March 2020)	£1,222.98		
Sessional Worker 5 hours (£8.60 per hour, 3 hours a week £25.80 x 34 weeks term time (June 2019 - March 2020)	£877.20		
Total:	£3,128.18		

Details of volunteers	
Volunteer role	

Communities Team Comments



Project Name	Armley In Bloom
Amount applied for	£4,000
Lead Organisation	Armley Action Team
Ward/Neighbourhood	Armley

Community Plan Objective	Best City for Communities.
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Project Summary
To establish Armley In Bloom project to brighten up the Town Centre and surrounding area with plants, flowers and trees. All the people are volunteers including lead members. The grant will be used to supply the equipment needed for this, our group will be responsible for the planting.

When will the project run?
June 2019 – September 2019

Targets for the project and how success will be measured
It is our intention to enter in to competitions once the group is established Local residents feedback

How the project will be promoted and/or participation encouraged
Armley Action Team Facebook page Armley In Bloom Facebook page to be set up

Exit strategy/How the project will continue after the funding
We will be looking in to other funding sources but will most likely each year ask the Community Committee for a contribution towards the ongoing costs of replacing the plants and flowers. Will not require as much funding in future years as the planters will not need to be purchased every year.

Financial Information	
Revenue funding requested	£4,000
Total cost of project	£4,000

Match funding/Other funding sources			
Available Funds in Group Bank Account			
Funding received since 2010			
Full Breakdown of Costs			
Item	Wellbeing	Other (with funding body)	Date of Decision
Planters – will say LCC on them, the present ones are old and burnt, Compost, pots, flowers, trees etc	£4,000		
Total:	£4,000		

Details of volunteers	
Volunteer role	

Communities Team Comments