

# Public Document Pack

OUTER NORTH WEST COMMUNITY COMMITTEE – 2<sup>ND</sup> MARCH 2020

SUPPLEMENTARY INFORMATION

AGENDA ITEM 8 - FINANCE REPORT

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## Wellbeing fund 2020/21 projects for approval

1. **Project Title:** Summer Camp

**Name of Group or Organisation:** Horsforth Children's Services

**Total Project Cost:** £5,200.00

**Amount proposed:** £5,200.00

**Wards covered:** Horsforth

**Project Description:** The grant will be used to provide a week long summer camp for primary school aged children and will include sporting, artistic and other fun activities. In the first instance, the camp will be offered to vulnerable families, those who meet certain criteria such as being eligible for free school meals. We will also ask school staff to identify any families who may not meet those traditional criteria but whose children would benefit from the programme. We know that some children do not take part in any organised sessions over the long holidays, often due to the financial demands of activities, and this is detrimental to both physical and mental health. Our scheme will be free to those in the vulnerable groups. We hope to attract around 50 young people and have agreement from one of our local primary schools that we can use their facilities for free. As this is a targeted project, we are applying for wellbeing funding rather than YAF.

2. **Project Title:** Community Kitchen and Community meeting room development

**Name of Group or Organisation:** Rawdon Community Library

**Total Project Cost:** £15,159

**Amount proposed:** £15,159 (proposed to come from CIL)

**Wards covered:** Guiseley and Rawdon

**Project Description:** to install better catering facilities in the library and to develop the old staff room.

- Funding will be used to; empty existing room and identify electrical circuits
- Create opening in the wall and fit new concrete lintel for new serving hatch
- Plaster both sides on the wall and line of the serving hatch in timber and fit 2 new doors to close the hatch off when not in use
- Cap off radiator
- Introduce cold water feed ready for new kitchen
- Fit new waste pipes
- Fit 2 new hot water tanks
- Fit new electrical extractor fan
- Supply new kitchen



## Youth activities fund 2020/21 projects for approval

The Outer North West children's sub group met on Tuesday 25<sup>th</sup> February 2020 and recommended the following YAF projects for approval.

Project	Organisation	Total amount
Horsforth Hall Junior Park run	Park run	£2,500
Guiseley Community Summer Activities 2020	Guiseley Community Foundation	£4,400
Series of after-school poetry workshops based at Ralph Thoresby	Headingley LitFest	£600
West Leeds Activity Centre Outer North West area Activity programme for 20/21	West Leeds Activity Centre	£6,400
Mini Breeze in Otley & Yeadon Ward	The Breeze Projects and Events Team	£3,600
Rhinos Roar	Leeds Rhinos Foundation	£7,310
	<b>Total:</b>	<b>£24,810</b>

- The Challenge 2020 Central Yorkshire County Camp application from Shire Oak District Scouts was declined as this project was exclusive for scouts.
- Scrap Art Project from CYP Arts (Creative Youth Projects) application was deferred and the applicant will be invited to the next sub group meeting.
- Horsforth Children's Services – Summer Camp application was a wellbeing application and therefore not included for approval at the meeting.

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