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SUPPLEMENTARY INFORMATION

INNER SOUTH COMMUNITY COMMITTEE – 7TH JULY 2021

Agenda Item 8 – Finance Report

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Supplementary Item for the Inner South Community Committee Finance **Report: 7th July 2021**

New Applications for Wellbeing Funding

1. Project Title: Monday Evening Project

Name of Group or Organisation: The Hunslet Club

Total Project Cost: £21,948

Amount proposed from Wellbeing Budget 2021/22: £18,900 (Revenue)

Wards Covered: Beeston & Holbeck (£3,150), Hunslet & Riverside (£10,350)
Middleton Park (£5,400)

Project Summary:

We wish to run our highly successful Monday Evening Project which will allow young people from across Inner South to access to Vocational Courses in Motor Vehicle, Construction, Catering and Beauty Therapy. Young people aged 14-16 years will attend the Club on a Monday evening at 4pm and they will take part in a vocational session until 6pm. At 6pm they will receive a meal and will be encouraged to stay at our open access youth club until 9pm. We wish to recruit and retain 32 young people this year.

The course will last from September until May, young people will gain experience in their chosen area and local employers will be invited to the sessions to offer an insight into apprenticeships and work. The aim of the project is to give young people a taster in the 4 vocational discipline's and give them somewhere safe to be on a Monday night where they can relax with their friends.

The funding would cover the cost of:

- Staff £11,700
- Utilities £5,200
- Consumables £2,000

Community Committee Priorities: Best City for Business: provide opportunities for people to get jobs or learn new skills

2. Project Title: Rolling with Holbeck Moor

Name of Group or Organisation: LS-TEN

Total Project Cost: £1,880

Amount proposed from Wellbeing Budget 2021/22: £1,580 (YAF)

Wards Covered: Beeston & Holbeck

Project Summary:

Over the past two years the number of people, of all genders, ages and ethnicity have increased in roller skating. Similar to the Roller Disco of the 80's, it is back and having a huge positive impact on the community.

Over the school summer holidays we would like to run a Roller Skating project on Holbeck Moor, at both the skatepark and the MUGA.

The project will be aimed at people who do not have access to a pair of roller skates but who would like to get active through this new, but traditional sport.

The project will run each **Monday from 10 am till 12 noon** throughout the summer (6 weeks) holidays. We would aim to have a minimum target of 20 people per session, with the aim of increasing this each session. (They will specify age range and that young people should be from Beeston & Holbeck ward, on the website booking form).

The sessions run by the team at Be Good Skates are designed to help teach people the skills, techniques and confidence to go out skating on their own.

People who attend, free of charge, will be able to borrow equipment if they do not own any and take part in the sessions.

Each week the group will learn different skills and techniques all whilst having fun. In Cross Flatts Park we have managed to create a skating community.

We already have a number of skates available and have been running a similar session at Cross Flatts Park every Saturday and the sessions have been extremely successful with an average attendance of 30 people at each session.

Funding would cover:

- Delivery staff @ £15 per hour. 2 staff per session, 2 hours per session x 6 sessions £360
- Travel and Set up costs - £20 per session £120
- Marketing and PR £100
- Purchase of equipment 10 pairs skates @ £80 each, 10 helmets at £20 each. Equipment will be used for future programmes £1,000

Community Committee Priorities:

- Best City for Children & Young People - provide a range of activities for young people across the Inner South
- Best City for Health and Wellbeing – Residents in Inner South are active and healthy.

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