

Public Document Pack

SCRUTINY BOARD (ADULTS, HEALTH AND ACTIVE LIFESTYLES)

TUESDAY, 21 JUNE 2022

SUPPLEMENTARY INFORMATION

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Scrutiny Board (Adults, Health and Active Lifestyles)

21 June 2022

Supplementary Information

Item 10 – Sources of Work

NHS Leeds CCG contribution

Matters identified / highlighted for the Scrutiny Board to consider by Tim Ryley, Chief Executive of NHS Leeds CCG

- Confirmation that the ICB comes into formal existence from 1 July 2022. The ICB will hold its first formal meeting on this date.
- Consideration of the governance / new arrangements later in the year – suggested timing September 2022.
- Other areas that the Board may wish to consider:
- Primary Care Access
- Children’s Mental Health – specifically in relation to Autism and ADHD
- Intermediate Care (**NB** SB workshop provisionally identified for October 2022)
- Development of Urgent Treatment Centres (post pandemic)
- Waiting times/ waiting lists
 - Targets for 2022/23 – reduce acute waiting lists overall, and specifically eliminate 2-year waiting list and 18-month waiting list;

Leeds Community Healthcare NHS Trust contribution

Matters identified / highlighted for the Scrutiny Board to consider by Thea Stein, Chief Executive of Leeds Community Healthcare NHS Trust

- Scrutiny into waiting lists – whilst LCH does not have the high profile waits acute trusts have, LCH does have capacity issues associated with backlogs created during COVID and from higher referrals rates.
- Welcome the opportunity to talk to Scrutiny about new developments in community services particularly around the Enhanced Community Response (including a 2hr target to respond to people in crisis in their own home), the Virtual wards and the remote monitoring clinical hub
- LCH’s newly launched Children’s Strategy.
- A whole system consideration of the impact of fuel and cost of living increases on health – people being unable to stay warm, to eat well etc

Internal Audit Plan

The Internal Audit Plan was presented to Corporate Audit & Governance and sets out planned audit work for the year ahead. The plan is available using the following link: [LCC Internal Audit Plan 2022-23](#)

There are some general aspects to the plan that might be interest – such as Grant Assurances and Assurance about implementing / achieving the budget saving proposals for 2022/23.

In addition, 142 audit days have been allocated to specifically focus on Adults & Health – detailed on Pages 14 and 15 (attached).

The **Homecare - New Ways of Working** work item (on page 14) may be of particular interest to the Board and members may wish to understand:

- (a) The detail and timescales for this work and how the Internal Audit work will feed into this activity.
- How and when the Board might be updated on this area and/or the outcome of the Internal Audit work.



Appendix A

Leeds City Council Internal Audit Plan 2022-23

Corporate Governance and Audit Committee

25th March 2022

Audit Area	Overview of Assurance	Assurance Themes	Risks
Adults and Health 142 Days			
Homecare - New Ways of Working	To provide support to the Directorate in the development of the new way of delivering and paying for Homecare	Financial Management, Business Innovation and Development, Project and Programme Management, Value for Money, Safeguarding, Governance and Decision Making, Risk and Resilience, Legislative / Regulatory Compliance	LCC09 - In-year Budget, LCC10 - Medium Term Financial Strategy, LCC08 - Safeguarding Adults, LCC29 - Sustainability and Viability of the care market
Budget Review Group	To attend the Budget Review Group meetings to provide support and challenge to the directorate in the achievement of the budget action plans for 2022/23	Financial Management, Risk and Resilience, Legislative / Regulatory Compliance, Value for Money	LCC09 - In-year Budget, LCC10 - Medium Term Financial Strategy
Income Recovery Board	To attend Income Recovery Project Board meetings to provide support to the service and ensure that potential risks and control weaknesses are highlighted and considered in the service redesign	Financial Management, Risk and Resilience, Project and Programme Management, Governance and Decision Making, Business Innovation and Development, Consultation and Engagement, Value for Money, Legislative / Regulatory Compliance	LCC09 - In-year Budget, LCC10 - Medium Term Financial Strategy
CIS Payments	To provide assurance that payments are only made in relation to people with an assessed need, have been correctly processed and are net of any client contribution, where applicable. The review will also provide assurance on the adequacy of controls for identifying changes in circumstances. The review will cover all payments made through CIS	Financial Management, Business Innovation and Development, Risk and Resilience, Safeguarding, Legislative / Regulatory Compliance	LCC09 - In-year Budget, LCC10 - Medium Term Financial Strategy

Audit Area	Overview of Assurance	Assurance Themes	Risks
Telecare	To review the work undertaken by the service in relation to the effectiveness and take up of the service	Safeguarding, Value for Money, Financial Management	LCC09 - In-year Budget, LCC10 - Medium Term Financial Strategy, LCC08 - Safeguarding Adults
Deputy & Appointeeships	To provide assurance that the council safeguards the assets of its clients in such a way that complies with statutory regulations and is in their best interests. The review is intended to cover all elements of the process from the initial acceptance of a client to the handling of cash at Area Offices	Safeguarding, Financial Management, Legislative / Regulatory Compliance, Anti-Fraud and Corruption	LCC08 - Safeguarding Adults, LCC09 - In-year Budget, LCC10 - Medium Term Financial Strategy
Recovery Service	To review the Recovery Hubs and ensure that there are adequate controls in place in terms of care received, safeguarding and safeguarding client's personal assets	Safeguarding, Financial Management, Legislative / Regulatory Compliance	LCC08 - Safeguarding Adults, LCC09 - In-year Budget, LCC10 - Medium Term Financial Strategy
Debt Recovery	To provide assurance that the debt recovery process for Adults & Health income is fit for purpose	Financial Management, Safeguarding, Risk and Resilience, Legislative / Regulatory Compliance	LCC09 - In-year Budget, LCC10 - Medium Term Financial Strategy
Advice	Time allocated within the plan to provide professional advice to officers	Various	Various
Client Liaison	Time allocated to attend Directorate Leadership Team meetings and liaise with senior officers	Various	Various
Children and Families 177 Days			
Safeguarding	To provide assurance that there are appropriate safeguarding arrangements in place within Children's & Families	Safeguarding, Partnerships, Legislative / Regulatory Compliance, Governance and Decision Making	LCC03 - Safeguarding Children, LCC13 - Children and Families Inspections

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