



**Community
Committee**



Inner South Community Committee

Beeston & Holbeck, Hunslet & Riverside, Middleton Park

Meeting to be held in St Matthews Community Centre

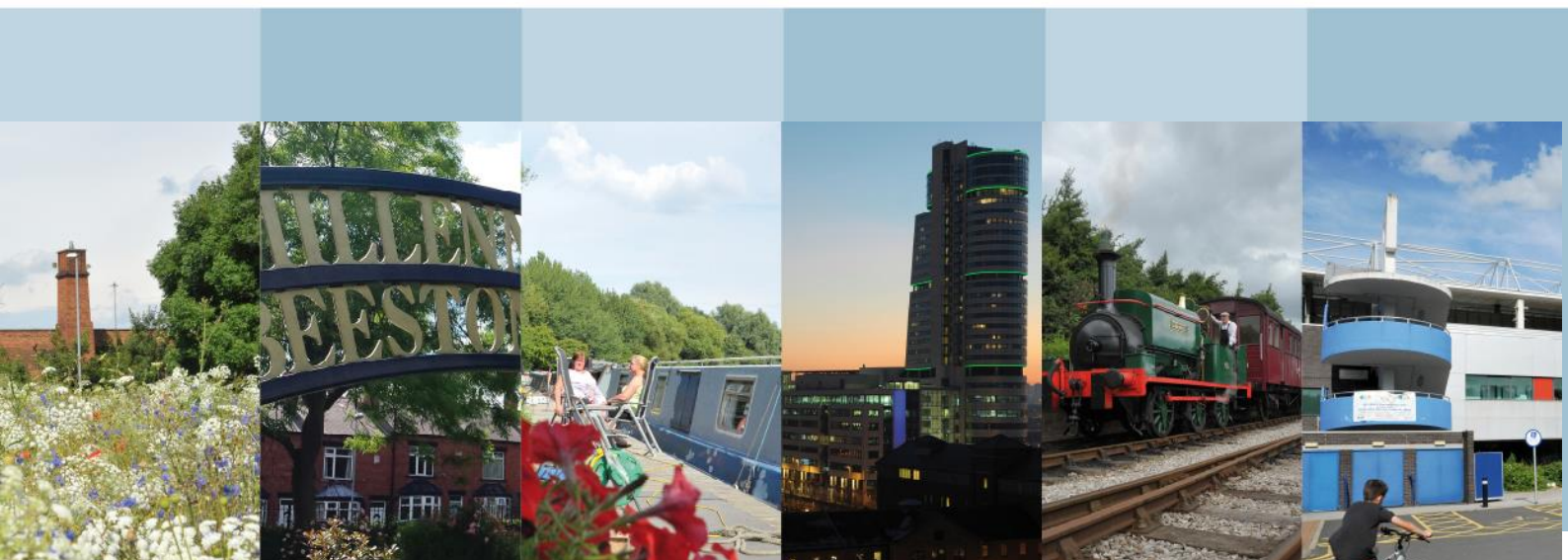
Wednesday, 7th July, 2021 at 2.00 pm

Councillors:

G Almass - Beeston and Holbeck;
A Gabriel - Beeston and Holbeck;
A Scopes - Beeston and Holbeck;

M Iqbal - Hunslet and Riverside;
E Nash - Hunslet and Riverside;
P Wray - Hunslet and Riverside;

S Burke - Middleton Park;
K Groves - Middleton Park;
P Truswell - Middleton Park;



Due to current restrictions arising from the pandemic, there will be very limited capacity in the public gallery for observers of the meeting. If you would like to attend to observe in person, please email communitycommitteefunding@leeds.gov.uk to request a place, clearly stating the name, date and start time of the committee and include your full name and contact details, no later than 24 hours before the meeting begins. Please note that the pre-booked places will be allocated on a 'first come, first served' basis and once pre-booked capacity has been reached there will be no further public admittance to the meeting. On receipt of your request, colleagues will provide a response to you.

Please Note - Coronavirus is still circulating in Leeds. Therefore, even if you have had the vaccine, if you have Coronavirus symptoms: a high temperature; a new, continuous cough; or a loss or change to your sense of smell or taste, you should NOT attend the meeting and stay at home, and get a PCR test . For those who are attending the meeting, please bring a face covering, unless you are exempt.

Agenda compiled by: Harriet Speight
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Head of Locality Partnerships: Liz Jarmin Tel: 0113 37 89035

*Images on cover from left to right:
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens
Hunslet & Riverside - Thwaite Mills canal side; Bridgewater Place
Middleton Park – Middleton Railway; South Leeds Academy*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES - 3 MARCH 2021</p> <p>To receive and approve the minutes of the meeting held on Wednesday 3rd March 2021.</p>	7 - 12
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> <p>In order to facilitate the Open Forum whilst certain restrictions relating to the pandemic remain in place, the process has been adapted slightly, so that members of the public are invited to make written submissions in advance of the meeting on any matter which falls within the Committee's terms of reference. These will be read out under the agenda item and considered by the Community Committee.</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
8			<p>INNER SOUTH COMMUNITY COMMITTEE - FINANCE REPORT</p> <p>To consider the report of the Head of Locality Partnerships that provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2021/22.</p>	13 - 34
9			<p>INNER SOUTH COMMUNITY COMMITTEE - UPDATE REPORT</p> <p>To consider the report of the Head of Locality Partnerships that provides an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.</p>	35 - 62
10			<p>COMMUNITY COMMITTEE APPOINTMENTS 2021/2022</p> <p>To consider the report of the City Solicitor that invites members to note the appointment of Councillor A Gabriel as Chair of the Community Committee for 2021/22 as agreed at the recent Annual Council Meeting, and also to invite the Committee to make appointments to those positions detailed in section 6 / the appendices.</p>	63 - 78
11			<p>TIME AND DATE OF NEXT MEETING</p> <p>The next meeting will be held Wednesday 1st September 2021 at 2.00 p.m.</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p>THIRD PARTY RECORDING</p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	

INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 3RD MARCH, 2021

PRESENT: Councillor A Gabriel in the Chair

Councillors G Almass, J Blake, K Groves,
E Nash, A Scopes, P Truswell and P Wray

12 Appeals Against Refusal of Inspection of Documents

There were no appeals.

13 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

14 Late Items

A late item of business was published and circulated prior to the meeting, at the request of the Chair, in relation to the National Census 2021 (Minute 24 refers.)

Some supplementary information was also circulated to Members in relation to Item 8, Inner South Community Committee Finance Report (Minute 19 refers.)

15 Declaration of Disclosable Pecuniary and Other Interests

There were no declarations of disclosable pecuniary interests.

16 Apologies for Absence

Councillor M Iqbal submitted his apologies.

17 Minutes

RESOLVED – That the minutes of the meeting held 9th December 2021 be approved as an accurate record.

Matters arising

Item 7 – In relation to bowling greens, it was confirmed that following consultation, bowling greens across the city will not be closed.

Item 10 – Members requested more information about the organisations and businesses in the Inner South who are part of the Safe Spaces Scheme.

18 Open Forum

Draft minutes to be approved at the meeting
to be held on Wednesday, 9th June, 2021

There were no matters raised on this occasion.

19 Inner South Community Committee Finance Report

The Head of Stronger Communities submitted a report that set out the delegated budget position for the Community Committee and invited Members to consider the wellbeing applications submitted.

A further Wellbeing Application was also submitted as supplementary information for Members consideration.

The projects set out in the report were discussed and agreed as follows:

Project Title	Wards	Amount requested from Wellbeing Budget	Decision
Middleton Rugby Engagement Project – 2021	Middleton Park	£6,209 (Revenue)	Approved
A Midsummer Night's Showcase in Middleton Park	Middleton Park	£500 (Revenue)	Approved
Improving the appearance of Utility Boxes	Beeston & Holbeck	£2,000 (Revenue)	Approved
Feedback Letter to New Forest Village Residents	Middleton Park	£1,069.46 (Revenue)	Approved

During consideration of the Wellbeing applications set out above, Councillor K Groves wished for it to be noted that she was a Member of the Hunslet Rugby Foundation Board.

During discussions, the following matters were raised:

- In response to a query, Members were advised for any successful Wellbeing projects that have not proceeded due to the pandemic, funds will be returned to the Wellbeing fund, and applicants encouraged to reapply in 2021/22. Related to this, Members were also advised that unspent 10K Government Funding COVID-19 Grants are returned to the Government at the end of the financial year.

- It was noted that since agenda publication, there had been some changes to the balances set out in the report. At paragraph 40, table 7, the total balance at the time of the meeting was £3,007 (Beeston & Holbeck - £0, Hunslet & Riverside - £2,408, and Middleton Park - £98). At paragraph 41, table 8, the total balance at the time of the meeting was £11,206 (Beeston & Holbeck - £5,875, Hunslet & Riverside - £5,331, and Middleton Park - £0).

RESOLVED –

- a) That the details of the Wellbeing Budget position be noted;
- b) That the wellbeing applications be approved as set out above;
- c) That the details of the projects approved via Delegated Decision be noted;
- d) That the monitoring information of the Committee’s funded projects be noted;
- e) That the details of the Youth Activities Fund (YAF) position be approved as set out in the report;
- f) That the details of the Small Grants Budget be noted;
- g) That the details of the Community Skips Budget be noted;
- h) That the details of the Capital Budget be noted;
- i) That the details of the Community Infrastructure Levy Budget be noted;
- j) That the details of the COVID-19 Wellbeing Discretionary Fund be noted;
- k) That the details of the 10K Government Funding COVID-19 Grants be noted;
- l) That the details of projects not started by October 2020, plus variations to projects (Table 8) be noted.

20 Inner South Community Committee Update Report

The Head of Stronger Communities submitted a report that provided a summary of the work undertaken by the Communities Team based on the priorities identified by the Inner South Community Committee. A Facebook engagement update was appended to the report.

Community Committee Champions provided updates for their respective areas and feedback from recent sub group meetings, as set out in the report.

A number of matters were discussed, including:

- Members noted a strength in partnership with local schools and opportunities to form an approach across the Inner South to managing Government catch-up funding, with focus on building confidence, supporting mental health and more practical activities, alongside additional academic support. Members requested that a letter is circulated to all schools in area to thank teachers and pupils for their dedication and resilience during the pandemic, on behalf of the Committee.

- Members recognised the vital role of the Community Care Volunteer Hubs during the pandemic and requested that further updates be provided for Beeston & Holbeck and Hunslet & Riverside wards, in addition to Middleton Park.
- Members recognised some of the challenges and barriers to accessing the Vaccination programme, and the need for more outreach work, including with the BAME community in the Inner South. It was also noted that the Vaccination Centre at Elland Road was not currently working to full capacity, and Members were keen to explore opportunities to offer vaccination appointments to public services, such as employees at Elland Road Police Station and local schools. It was also suggested that a future discussion takes place with the Local Care Partnership to consider how to best align health partners funding streams to ward-level priorities to build permanent resilience in the Inner South moving forward.
- Members noted the increase in Inner South residents receiving Universal Credit as a result of the pandemic, and welcomed a formal item at a future committee meeting, with more detailed data, to focus on this issue.

RESOLVED –

- a) That the contents of the report be noted;
- b) That a letter, on behalf of the Committee, be circulated to all schools in the Inner South area, to thank teachers and pupils for their dedication and resilience during the COVID-19 pandemic.

21 Draft Connecting Leeds Transport Strategy – Consultation

The Director of City Development submitted a report that provided details of the consultation on the draft Connecting Leeds Transport Strategy and introduces a presentation to be delivered at the meeting.

The following were in attendance:

- Paul Foster, Transport Planning Manager, City Development
- Finn Campbell, Team Leader (Forward Planning), City Development

Representatives delivered a PowerPoint presentation of the draft strategy to Members, highlighting the following:

- Feedback from 2016 conversation for Inner South largely related to bus route realignment to reflect the daily journeys of local residents, concerns about air quality, and the need for advanced technology to support provision.
- The three priorities set out in the draft strategy are tackling climate change, delivering inclusive growth, and improving health and wellbeing – all encompassed within the six ‘Big Moves’.
- The draft strategy consultation closes on 26th March 2021, and a number of themed webinars on aspects of the transport strategy and

areas of opportunity are available to view on the Leeds City Council YouTube Channel.

Members discussed a number of matters, including:

- Communicating the economic benefits of active travel schemes to residents of the Inner South. In response, Members were advised that the next steps include identifying community champions to support the delivery of key messages locally.
- Opportunities for sustainable deliveries from distribution centres in Holbeck, and communicating the benefits to local businesses of making sustainable changes.
- Members were largely supportive of the ambitions set out, however recognised the potential for the strategy to raise expectations, that are not met or progressed rapidly enough, and therefore cause some tension.

RESOLVED – That the contents of the report and presentation, along with Members comments, be noted.

22 Dates, Times and Venues of Community Committee Meetings 2021/22

The City Solicitor submitted a report requesting Members to give consideration to the proposed Community Committee meeting schedule for the 2021/2022 municipal year, whilst also considering whether any revisions to the current meeting and venue arrangements should be explored.

Members agreed the schedule set out in the report to the following:

- Wednesday 9th June 2.00 pm
- Wednesday 1st September 2.00 pm
- Wednesday 24th November 2.00 pm
- Wednesday 2nd March 2.00 pm

The Chair noted that the times of each meeting could be reflected upon if the Committee begin to hold meetings in-person.

RESOLVED – That the dates in the draft meeting schedule for 2021/22 set out above be agreed.

At this stage in the meeting, the Chair wished for her thanks to Councillor Judith Blake to be noted, for her role as Leader of the Council, Middleton Park ward councillor and Member of the Inner South Community Committee. Members joined the Chair in thanking Councillor Blake and best wishes for her new role in the House of Lords.

23 National Census 2021

The Head of Stronger Communities submitted a report that introduced a verbal update on the National Census 2021 to encourage completion by residents in the Inner South Community Committee Area.

Scott Martin, Office for National Statistics, delivered a presentation on the National Census 2021, highlighting the following:

- Recognition of underrepresentation of certain groups, and some of the barriers to completion, such as fear of data sharing, language barriers, disabilities, being unaware of the Census, myths and misinformation, and limited access to technology.
- Members were advised that if an individual requires a paper version of the Census to complete, for any of the reasons highlighted above, this can be provided on request.
- Members were advised that an individual's data gathered through the Census is not made publicly available for 100 years, at which point it is used for ancestry and health purposes, and generalised data is only otherwise available in the public domain at approximately street/postcode level.
- It was noted that completion of the Census is a legal requirement, and not completing can result in a fine of up to £1,000.

RESOLVED – That the contents of the report and presentation be noted.

24 Date and Time of Next Meeting

The next meeting will take place on Wednesday 9th June 2.00 p.m.



Report of: Head of Locality Partnerships

Report to: Inner South Community Committee
Beeston & Holbeck; Hunslet & Riverside; Middleton Park

Report author: Lyn Bambury 07891 276639

Date: 9th June 2021 For decision

Inner South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2021/22

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Inner South this means that the money will be administered by the Inner South Community Committee.
9. Following consultation, the Communities Team will work with members of the community committee, to develop a plan to spend CIL funding on local infrastructure projects. This will be on a case by case basis.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, sex, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.

13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the **Director of Communities, Housing and Environment** to take such decisions.
14. The Community Committee has previously approved the following ‘minimum conditions’ in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and
 - c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members’ information.
15. The Committee is invited to review the conditions previously agreed and consider whether any amendments are required, prior to agreeing such conditions for operation in the forthcoming municipal year.
16. **Associated Recommendation:** Members are asked to review the minimum conditions as set out in paragraph 14 of this report, consider whether any amendments are required and approve such conditions for operation in 2021/2022. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to the Committee.
17. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2021/22

18. The total revenue budget approved by Executive Board for 2021/22 was **£174,320**, a 15% reduction on the previous year. This works out at **£58,106** per ward.

19. **Table 1** shows a carry forward figure of **£149,934** which includes underspends from projects completed in 2020/21. **£82,710** represents wellbeing allocated to projects in 2020/21 and not yet completed. The total revenue funding available to the Community Committee for 2021/22 is therefore **£241,544**. A full breakdown of the projects approved or ring-fenced is available on request.

20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

21. The Community Committee is asked to note that there is currently a remaining balance of **£230,135**. The ward split is as follows: **Beeston & Holbeck (£71,711.50)**, **Hunslet & Riverside: £83,981.50** and **Middleton Park (£74,813.50)**. A full breakdown of the projects is listed in Table 1.

TABLE 1: Wellbeing Revenue 2021/22

	£
INCOME: 2021/22	174,320.00
Balance brought forward from previous year	149,934.00
Less projects brought forward from previous year	82,710.00
TOTAL AVAILABLE: 2021/22	241,544.00

	£	B&H	H&R	MP
New allocation per ward (£58,106) + underspends	£	76,173.00	87,175.00	78,196.00
Ring fences to be confirmed				
Total spend: Area wide ring fenced projects	0.00			

Ward Projects	Total	Ward Split		
		B&H	H&R	MP
Midsummer Night's Showcase	500.00			500.00
Hunslet AFC Planning Costs	234.00		234.00	
Inner South Area Activity programme for 21/22: West Leeds Activity Centre	1,650.00		1,650.00	
Baton Rouge Majorette Training	680.00			680.00

Holbeck Moor Football Club	2,152.00	2,152.00		
This is Middleton Park Booklet	1,300.00	309.50	309.50	309.50
Holbeck Gala	3,000.00	2,000.00	1,000.00	
FoMP Summer Programme	1,893.00			1,893.00
Ward Projects (Totals)	11,409.00	4,461.50	3,193.50	3,382.50
Total spend: (Area wide + ward projects)	11,409.00	4,461.50	3,193.50	3,382.50
Underspends (2021/22)				
Balance remaining (Total/Per ward)	230,135.00	71,711.50	83,981.50	74,813.50

Wellbeing Budget Ring-fences

20. At this time of year it is usual for Members to consider ringfences for the new financial year.
21. Members are asked to consider the proposed ringfences set out below for 2021/22. If members request any changes to these figures they will have an impact on the amount of budget available for new schemes. Members are asked to note that these figures are based on previous year's spend and recent quotes.
22. The **small grant allocation** to be ring fenced at **£6,500**. Allocation by ward is proposed as follows: **(Beeston & Holbeck: £3,000, Hunslet & Riverside: £1,500, Middleton Park: £2,000)**.
23. The **Community skips** budget to be ring fenced at **£2,500**. As per the 2020/21 allocation. Allocation by ward is proposed as follows: **(Beeston & Holbeck: £2,000, Middleton Park: £500)**
24. Members are asked to consider ring fencing **£5,500** to support **Community Engagement Activities**. This is based on last year's spend being £3,291. Allocation by ward is proposed as follows: **(Beeston & Holbeck: £2,000, Hunslet & Riverside: £2,000, Middleton Park: £1,500)** This would cover costs to promote Community Committee activities such as leaflet printing, venue hire, food/refreshments, transport costs etc. Any request for schemes outside these categories would need to be considered separately through the normal wellbeing channels.
25. Members are asked to ringfence **£5,000** to be allocated to the **Holbeck Priority Neighbourhood**, based on spend in 2020/21 of £5,000. This is to fund small programmes of community partnership work or initiatives identified by local groups. The potential projects identified at the Holbeck residents meeting and the Core Group meeting can be funded through this pot. An action plan has been formed which we will

continue to populate and work with partners to deliver and from that action plan a list of potential projects to take forward. These programmes of work and proposals for funding from wellbeing funds can be considered and approved by Beeston & Holbeck Ward Members outside of Community Committee meetings.

26. Members are asked to ringfence **£8,000** to be allocated to **the Beeston Hill Priority Neighbourhood**, based on a 2020/21 spend of £5,250. This is to fund small programmes of community partnership work or initiatives identified by local groups. The potential projects identified at the Beeston Hill residents meeting and the Core Group meeting can be funded through this pot. These programmes of work and proposals for funding from wellbeing funds can be considered and approved by Hunslet and Riverside Ward Members outside of Community Committee meetings.
27. **The Beeston & Holbeck Christmas Lights and Decorations.** It is recommended to allocate **£10,064** for 2021/22, subject to any further development and member agreement to final scheme. This includes 3 additional Tommy motifs and 2 x one off sensor control costs. This is based on the quote from Leeds Lights.
28. **The Belle Isle & Middleton Christmas Lights and Decorations** - based on a last year's provision, it is recommended to allocate **£10,066** for 2021/22. Subject to any further development and member agreement to final scheme. This is based on the quote from Leeds Lights.
29. **The Hunslet Carr Christmas Lights and Decorations.** It is recommended to allocate **£4,135** for 2021/22, subject to any further development and member agreement to the final scheme. This includes 4 extra motifs and one off sensor control costs, plus 1 Tommy motif. This is based on the quote from Leeds Lights.
30. **CCTV Cameras** – Members are asked to commit for the ongoing cost of public space CCTV cameras: **£6,000**. This covers 3 MA2 cameras in Holbeck and 3 in (or near) Cross Flatts Park. This is £1,000.00 per camera. **An allocation for £4,000 from Beeston and Holbeck ward and £2,000 from Hunslet and Riverside ward for 2021/22.** Please note this cost will need to be met every year for 5 years.
31. **The Inner South Youth Summit** - based on the 2019/20 cost of £3,000, Members are asked to allocate **£3,000** for 2021/22. **This to be split equally between all 3 wards**, based on the breakdown of schools attending the previous event.
32. **Belle Isle and Middleton Love Where You Live:** members are asked to consider ring fencing **£8,000.00** for the 2021/22 period, to fund projects identified within the ward. These programmes of work and proposals for funding from wellbeing funds can be considered and approved by Middleton Park Ward Members outside of Community Committee meetings. **(This also includes the cost of the grit bins requested in the last financial year, but which will be delivered in 2021/22 financial year).**

33. If the above ring-fences are approved by members, the remaining 2021/22 wellbeing revenue balances for individual wards (including projects previously approved via DDN) will be:

- Beeston & Holbeck - £44,647
- Hunslet & Riverside - £65,346
- Middleton Park - £51,376

Projects for consideration and approval

The following projects are presented for Members' consideration:

34. **Project Title:** Hunslet & Riverside Blue Grit Bin Refills

Name of Group or Organisation: LCC Communities Team

Total Project Cost: £1,600

Amount proposed from Wellbeing Budget 2021/22: £1,600 (Revenue)

Wards Covered: Hunslet & Riverside

Project Summary:

Following the bad weather, grit bins have become a popular request. To that end, members have agreed to allocate £4,000 for the purchase of grit bins for the LCC estates in the Hunslet TARA area, Whitfields, LCC estates in the Hunslet Carr areas and LCC estates at the bottom of Beeston Hill.

This works out at 28 Grit bins, 6 paid for by HAP and the remaining 22 from the WBI contribution.

We will also set aside £1,600 for them to be refilled each year. The community committee grant would pay for the grit bin refills later in the year.

Community Committee Priorities:

- Best City for Communities: residents in Inner South are safe and feel safe

35. **Project Title:** Stourton Park and Ride CCTV Cameras Running Costs

Name of Group or Organisation: Leedswatch

Total Project Cost: £4,060

Amount proposed from Wellbeing Budget 2021/22: £4,060 (Revenue)

Wards Covered: Middleton Park

Project Summary:

As members will be aware, during the consultation process for the Park and Ride, local residents raised concerns over a possible increase in Anti-Social Behaviour. Thus, in addition to the 'secure compound' CCTV already being installed at the site, Councillors and project officers discussed the idea of additional public space CCTV, sited in areas residents believed to be ASB 'hot-spots'.

The cost of the 2 cameras and their installation is an indicative £20,000 per location. This £40,000 would be funded through Leeds Development Agency (LCC) on behalf of the Department for Transport.

The ongoing running costs - maintenance and yearly fibre costs for the cameras, (the revenue costs) cannot be funded through the above scheme. This would be a yearly commitment.

As the cameras would not be installed until the next financial year (in line with the Park and Ride Scheme), if members wished to indicate their support, this funding could come from **2021/22 revenue** (and be taken to the first municipal meeting of the financial year in June, for formal approval)

2 x CCTV cameras – at £2,030 each, (£1030 fibre rental, plus £1000 monitoring and maintenance per annum).

Total cost: £4,060 per annum.

The proposed locations for the cameras are as follows:

- 1 camera to Middleton Road/Parnaby Road (location 1). Camera will provide good overall view of Middleton Road adjacent to Hunslet Cemetery (East) and upper Parnaby Road.
- 1 camera to Parnaby Road (location 2). Camera will provide good overall view of Parnaby Road mid, lower and footbridge entry/exit.

Community Committee Priorities:

Best City for Communities:

- Residents in Inner South are safe and feel safe
- Neighbourhoods in Inner South are clean and attractive

36. Project Title: Hunslet Community Gala

Name of Group or Organisation: Hunslet Festival 2021

Total Project Cost: £4,480

Amount proposed from Wellbeing Budget 2021/22: £4,080 (Revenue)

Wards Covered: Hunslet & Riverside

Project Summary:

It will contribute to staging the annual Community Gala on the recreation ground adjacent to Grove Road and Church Street Hunslet and utilising St Mary's school grounds between 11am and 4pm on 11th September 2021. The gala is an annual event which brings the community together with entertainment and an opportunity for local organisations to both raise funds for themselves and awareness about their organisation and/or cause.

The funding would cover:

School Hire £300
Chair and table hire £700
Portaloos hire £300
Banners/printing £150
Arena Acts £400
Displays £1,950
Insurance / 2 way radio £280

Community Committee Priorities:

- Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods
- Communities are empowered and engaged. People get on well together

37. Project Title: Litter Free Beeston

Name of Group or Organisation: LCC Communities Team

Total Project Cost: £2,055

Amount proposed from Wellbeing Budget 2020/2021: £2,055 (CIL)

Wards Covered: Beeston & Holbeck

Project Summary:

Ward members expressed a desire to help tackle the litter problem at current hot spot locations through new litter bins and signage.

As per the accompanying docs, this project seeks to install nine new litter bins and two new signs:

6 litter bins along Gypsy Lane, Beeston

1 litter bin at Middleton Ring Road, Beeston (Tommy Wass junction)

2 litter bins at Beggars Hill, Beeston

3 'Keep Beeston litter free' signs at Beggars Hill, Beeston

Litter bins:

Bins are £210 each and would be arranged through the Cleaner Neighbourhoods Team.

'Keep Beeston litter free' signs:

The signs would be 60cm wide and 45cm tall (considered the standard size for this type of application) and fabricated + installed by City Signs. They would be £55 each.

Community Committee Priorities: Best City for Communities:

- Neighbourhoods in Inner South are clean and attractive

- Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods

38. Project Title: Beeston Festival

Name of Group or Organisation: Beeston Festival

Total Project Cost: £22,350

Amount proposed from Wellbeing Budget 2021/22: £5,000 (Revenue)

Wards Covered: Beeston & Holbeck (£2,500), Hunslet & Riverside (£2,500)

Project Summary:

Beeston Festival is a one-day community festival, taking place on **18th September 2021**, which has been running for 25 years. The aim of the Beeston Festival is to provide an exciting, entertaining, and informative day that brings together all the different communities in Beeston and Hunslet. In doing so, we hope to promote community engagement and involvement, local regeneration, community sports and arts and environmental education. We also aim to positively portray both Beeston & Holbeck, Hunslet & Riverside and Cross Flatts Park.

The Festival has become a major community event for the area, thanks to the hard work many people. It aims to provide something for everyone. Those who attend can:

- get information from the Council and other organisations,
- find out about major issues affecting the area,
- speak to or get involved with community groups,
- or simply come, have some food and enjoy the entertainment.

The grant will be used to pay for insurance, hire of public address systems and additional security for the festival to ensure that the event runs smoothly.

Community Committee Priorities:

- Residents in Inner South have access to opportunities to become involved in sport and culture
- Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods
- Communities are empowered and engaged. People get on well together

39. Project Title: Holbeck Foodbank

Name of Group or Organisation: Holbeck Foodbank

Total Project Cost: £8,000

Amount proposed from Wellbeing Budget: 2021/22: £3,000 (Revenue)

Wards covered: Beeston & Holbeck (£1,500) and Hunslet & Riverside (£1,500)

Project Summary:

Holbeck food bank has helped several thousand people and families since it began in 2012, supplying and delivering over **1,100 food parcels** in 2020 alone to residents in Beeston & Holbeck and Hunslet & Riverside. There has been a significant increase in demand during the pandemic and although they are only halfway through 2021, numbers have increased again and are showing no signs of reducing.

These service users will be residents in both wards who are in severe food poverty, who are referred by relevant agencies in the area and who otherwise might not have been able to access/travel to the foodbank to collect their parcel, due to lack of money or transport.

As the number of people accessing foodbanks continues to increase rapidly, the foodbank are applying for a grant to buy perishable food such as bread and milk, which will be used to complement/top up the shelf-stable food such as tins and jars, which are donated or bought with donations from the public.

Community Committee Priorities:

- Residents in Inner South are active and healthy
- Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods

40. Project Title: Hunslet Club Summer Gala 2021

Name of Group or Organisation: Hunslet Club

Total Project Cost: £5,000

Amount proposed from Wellbeing Budget 2021/22: £3,000 (Revenue)

Wards Covered: Hunslet & Riverside

Project Summary:

We are holding our annual summer gala on **24th July 2021** for all of our members and the local and wider community. It is a free entry event for everyone with small charges for some of the attractions to help cover costs. We put on a showcase which includes some sports, dance and theatre performances for everyone to enjoy and fun stalls, rides, inflatables and attractions.

We are hoping to make this year a bigger and better event for everyone after such a trying year after lockdowns. We have found some members have struggled during lockdown feeling lonely and isolated so we hope to make a day everyone of all ages and from all walks of life can enjoy and feel uplifted. We have attendees of around 1000. The gala starts at 12pm and runs throughout the day with the main attractions finishing at around 5pm. We have catering and support staff but mainly volunteers run the event and club staff giving their own time. It will be based at The Hunslet Club.

The grant would go towards:

- Inflatables & Rides £2,500
- Tombola Prizes £500

Community Committee Priorities:

- Provide a range of activities for young people across the Inner South
- Communities are empowered and engaged. People get on well together
- Residents in Inner South have access to opportunities to become involved in sport and culture

41. Project Title: Middleton Crescent Gate

Name of Group or Organisation: Communities Team

Total Project Cost: £1,375

Amount proposed from Wellbeing Budget 2021/22: £458.33 (Revenue)

Wards Covered: Middleton Park

Project Summary:

There is a large open space surrounded by 38 properties in the Crescent of Middleton Park Crescent. This sheltered area attracts youths and fly-tippers. A gate has been installed across the entrance but the key for this has been copied and handed out to multiple residents in the area. The current gate also doesn't prohibit access to youths who gather behind the houses.

This project is to install a 1.8meter high fence with vehicle access gate to be locked and given to the one tenant who has access on their deeds.



Only 10 properties in the Crescent are Housing Leeds tenancies so HAP are seeking match funding from Community Committee – Housing are contributing £916.66.

Community Committee Priorities:

- Best City for Communities - Residents in Inner South are safe and feel safe

42. Project Title: St. Luke's Local Environmental Project

Name of Group or Organisation: St Lukes Church Holbeck

Total Project Cost: £6,070

Amount proposed from Wellbeing Budget 2020/2021: £3,570 (Revenue)

Wards Covered: Beeston & Holbeck (£1,261), Hunslet & Riverside (£1,739)*

*proportionate cost based on 106 hours in B&H ward and 194 hours in H&R ward

Project Summary:

Having carried out a community consultation at St Luke's Primary School, we found that the environment was the primary concern of young people in the local area. Also of concern was that there was not enough for young people to do particularly at weekends and in the holidays.

We then consulted with local youth organisations such as Shine, Re:establish, Kidz Klub, Space and with New Bewerley School and on the back of last year's project, we would like to run a gardening and environmental project on two sites, running from June - November. **The first on Malvern Road from the new community hub at St Luke's Church, and the second based at the Dewsbury Road Community Hub.**

The Malvern Road Project would engage local young people in planting pollinator meadow flowers at the St. Luke's Community Hub and at key sites along Malvern Road. We will work alongside young people and families and with referrals from the youth organisations above.

At **the Dewsbury Road Community Hub** we would engage young people in a Healthy Holidays Project, learning growing skills, focusing on health and well-being and producing food for their families in the raised beds at the back of the hub. We would gather families through referral from the social prescriber and the Dewsbury Rd Hub.

Target 1: Malvern Road Site (106 hours)

35 local young people engaged or having experience at Malvern Rd and St. Luke's Church grounds. To bring colour to and enhance the lives of young people and their families in LS11. Help foster an appreciation for the environment whilst experiencing health, well-being and environmental benefits. Help empower young people to participate/make decisions about change; generate and start to make changes and take pride in their work. Learn new growing and environmental skills. We will encourage them to take the lead in the work they would like to do, whilst facilitating and sign posting them to other organisations.

We hope that Pollinator Meadow established along Malvern Rd will bring some happiness to the community and help those involved to take pride in their work.

Target 2: Dewsbury Road Community Hub Site (194 hours)

Work with families with children at the Dewsbury Rd Hub garden, learning to plant and grow their own produce, providing relaxation and well-being in an area where few people have gardens or open spaces. Families may be referred by the social prescriber or Dewsbury Rd Hub, the Hub will advertise these events.

Work with children and families on the new planters and front planter, engaging them in growing, maintenance and related activities through the Healthy Holiday project which will be based at the Dewsbury Road Hub over the summer holidays. Healthy produce from the garden can be included in their meals, parents can also be involved. 25 children are expected to attend the project. We hope that those involved will learn growing skills and environmental knowledge, alongside health benefits and well-being connected with these activities.

The grant would cover

- Staffing - 2 workers at £10 an hour for a total of 300 hours) £3,000
- Resources e.g. top soil, compost, gloves, tools, volunteer expenses, publicity £570

Community Committee Priorities:

- Provide a range of activities for young people across the Inner South

Delegated Decisions (DDN)

43. Since the last Community Committee on 3rd March 2021, the following projects have been considered and approved by DDN:

- a) Hunslet Moor Primary School Temporary Fencing £3,603.45 (Hunslet & Riverside)
- b) New Garden at the side of the Parnaby Tavern on Pepper Road: Hunslet Carr Residents Association £3,260 CIL (Hunslet & Riverside)
- c) Hunslet AFC Fencing £7,100 CIL and £234 Revenue (Hunslet & Riverside)
- d) Sandon Mount Barriers etc £4,175 CIL (Hunslet & Riverside)
- e) Holbeck Moor MUGA Lighting £20,000 CIL (Beeston & Holbeck)
- f) Inner South Area Activity programme for 21/22: WLAC £1,650 Revenue (Hunslet & Riverside)
- g) Hamara and Youth Service Project £3,930 YAF (Hunslet & Riverside)
- h) Baton Rouge Majorette Training £2,660 Revenue (Middleton Park)
- i) This is Middleton Park Booklet £1,300 Revenue (all 3 wards)
- j) Holbeck Moor Football Club £2,152 Revenue (Beeston & Holbeck and Hunslet & Riverside)
- k) Friends of Middleton Park Summer Programme £1,893 Revenue (Middleton Park)
- l) Holbeck Gala £3,000 Revenue (Beeston & Holbeck and Hunslet & Riverside)
- m) Mini Breeze Events in Middleton and Cross Flatts Park £10,950 YAF (all 3 wards)

Declined Projects

44. Since the last Community Committee on 3rd March 2021, no projects have been declined:

Monitoring Information

45. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

46. Detailed below are some of the project updates that the Communities Team has received since the last meeting of the Community Committee in March 2021:

Skelton Grange Environment Centre Virtual Open Day 2020: Friends of Skelton Grange (All 3 wards)

47. We ran Virtual Open Day at Skelton Grange Environment Centre, albeit a little differently this year as it was online streaming on Facebook and YouTube.

Over the day we had **619 views** across both channels, enabling our viewers to join along with craft activities, take tours around the site, learn what are in the ponds, discover how bees live and make honey in the hives on site, listen to stories and watch a unique bake off using apples from the site using different cooking methods available at Skelton. We tried to engage our audience in the great resources that are at Skelton Grange to showcase the great greenspace and habitats.

We hoped to reach 500 people, reaching out and marketing to the Skelton Grange Community and the following on Social Media. It was difficult to monitor the viewers as we didn't have our usual physical interaction and signing in at the gate, we feel confident that we reached a lot of the regular visitors to the Open Day across Leeds and in the South Leeds Communities.

We feel the day was enriched by being able to share videos of some of the volunteer sessions that happen on a regular basis and for volunteers and staff to share their stories of being at Skelton Grange and what it means to them. The activities, workshops and mini documentaries that were shown throughout the day helped to engage people in nature and environmental issues, e.g. greenwood work and how to make a planter, handicraft based activities such as *Hapazome* – a natural printing technique with flowers and foliage, nature trails, wildlife discovery activities such as a bee hive demonstration, storytelling and musical performances.

The grant helped us to cover the costs of the story teller who came on site to film the stories in different locations at Skelton Grange, which were then played throughout the day. The grant helped to raise awareness of the eco-friendly centre and wildlife gardens, and highlighted opportunities for people to get involved as volunteers or local groups to engage in other activities at the centre.

It provided an opportunity for us to have pre-recorded educational videos for people to watch over again online and for us to use in the future to promote the work that benefits so many at Skelton Grange, from the children who visit on school trips and bush craft activities, the regular volunteers and the people who join for green team events. This will enable people to discover this green space in the heart of an otherwise industrial part of

the city and take part in workshops and activities engaging them with the outdoors and natural environment. We were fortunate to have amazing weather on the day for the live footage that was amongst the pre-recorded features, and the event ran from 11:00 to 16:00.

We had a few technical difficulties early on in the day due to the Wi-Fi connection at Skelton Grange, so our head of tech had to make a quick trip home to set up there instead. Our first rodeo of a full day of an online event and we were pretty pleased with the way it turned out and the engagement throughout the day of people sharing photos of things they had made along with us and commenting and sharing their experiences too.

We worked with TCV at Skelton Grange Environment Centre who provided £1,500 of staff time and use of the centre and site in-kind. **We spent the £500 Inner South Community Committee Funding as agreed on workshops for the event.**

Here is a link to the YouTube full stream of the day -

<https://www.youtube.com/channel/UCbhXi0J6hYaqUGXNzApj68w/>

Breeze Friday Night Project: Easter Activity Boxes (Middleton Park)

48. Due to the Covid-19 pandemic, we had been unable to start up the Breeze Friday Night Project (FNP). We were missing delivery to local young people and following the success of the Christmas activity boxes distributed in Dec 2020, we wanted to offer a Sports activity pack, with activities for young people to do at home. Middleton Park councillors kindly agreed that we could use £4,475 from the Breeze FNP YAF underspend on this project.

As we had previously sent boxes to Years 5 and 6, we wanted to target Years 3 and 4 (if possible) in the top three attending schools (at FNP), which are: Middleton St. Mary's, Westwood and Middleton Primary school.

We put together 360 sports activity packs to distribute to young people in Middleton. As Spring was upon us, we wanted to encourage young people to play outdoors and get active as the days and evenings become warmer and lighter. Therefore we put a range of resources together that recipients could use either on their own or with a sibling, parent or friend. The packs included:

- Drawstring bags with reflective strip for road safety
- Egg Shaped Chalks
- Tennis ball
- Skipping rope
- Frisbee
- Velcro toss and catch or set of rackets
- Mini Egg Hi Bounce balls
- Mini Easter Activity Booklet
- Ready, Set, Rainbow Resource Packs from the Resource Centre

- Covering letter which included an Easter competition – Design Your Own Easter Egg – Entries will be entered into a prize draw to win High Street Vouchers

The packs went out to: Middleton St. Mary's, Middleton Primary School and Westwood Primary School and we worked with the schools to ensure they were able to assist in distribution.

We delivered the bags on Friday 26th March so that they could go into quarantine over the weekend and they were very well received by young people, in time for the school holidays.



Kidz Klub Leeds: Community Wellbeing Project (All 3 wards)

49. Although this project had to be adapted twice due to the pandemic, thanks to this funding we have been able to do lots of wellbeing outdoor walks and personalised mentoring trips. We have unfortunately not been able to do any special trips to say an ice rink, museum or outdoor attraction as they have all been closed due to the pandemic.

Our team of Kidz Klub staff and volunteers, during this funding period have spent 112 hours delivering active walks and or personal mentoring trips for children. The maximum group number has been 6, most walks / trips have been for either 1 or 2 children at most and with two members of our team.

The team have carried out a total of 52 separate walks or trips during the funding period. The team spend a bit of time preparing for the individual trip, getting consent from parents, ensuring adequate information is given to the parents and child as well as thinking through and discussing with the rest of the team the context for the trip, any case sensitive information and writing up of notes from the connection and or any follow up that may be required if relevant to do so. A total number of 90 children have benefitted from the project outputs during the funding period.

Our work is needed to plug the gap, as experience sadly shows us that services and other agencies are extremely stretched and that this was the case even before the pandemic. We have found that our wellness walks are a great tool for mentoring, whilst indoor sessions also work well in supporting children. We have been pleased at how wellness walks have worked as a tool for those children who are the hardest to reach and need dedicated time outside of a group context. Walking, talking and playing have been key for drawing alongside the children and for them to process challenges.

Youth Activities Fund Position 2021/22

50. The Youth Activity Fund is allocated based on population data at Ward level for young people aged between 8-17 years of age. The community committee YAF allocations have stayed the same for the past 3 years using population data from 2015, however, more up to date mid-year estimates were published by the Office of National Statistics in 2019, and the Executive Member for Communities agreed that these figures will be used from 2021/22 to calculate YAF committee allocations. This has resulted in an increase to the Inner South YAF budget as the population of the 8-17 year old cohort has increased.
51. The total Inner South YAF budget approved for 2021/22 was **£54,640**. This was an increase of £9,670. The ward balances which are below, are based on the number of 8-17 year olds per ward.
52. The total available for spend in the Inner South Community Committee 2021/22, including carry forward from previous year, is **£68,534**
53. The Community Committee is asked to note that so far, a total of **£24,290** has been allocated to YAF projects in 2021/22, as listed in **Table 2**.
54. The Community Committee is also asked to note that there is a remaining balance of **£44,244** in the Youth Activity Fund.
55. The balances for wards are as follows: **Beeston & Holbeck: (£15,831), Hunslet & Riverside: (£10,910) and Middleton Park: (£17,504)**.

TABLE 2: Youth Activities Fund 2021/22

	Total YAF Allocation 2021/22 (£54,640)	Ward Split		
		8-17 Population		
		3,152.00	3,123.00	4,320.00
		Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Carried forward from previous year	32,679.89	15,364.21	10,011.54	7,304.14

Total available (including brought forward balance) for schemes in 2020/21	87,319.89	31,619.21	26,116.54	29,584.14
Schemes approved in previous year to be delivered this year (2019/20)	18,785.48	5,378.50	8,626.50	4,780.48
Total available budget for this year (2021/21)	68,534.41	26,241.21	17,490.04	24,803.66
Projects 2020/21	Amount requested from YAF	B&H £	H&R £	MP £
Hamara & Youth Service Project	3,930.00		3,930.00	
Space Pizza Collective	1,860.00	1,035.00	825.00	
Beeston Youth Group (Health for All)	7,550.00	7,550.00		
Mini Breeze Events in Middleton and Cross Flatts Park	10,950.00	1,825.00	1,825.00	7,300.00
Total Spend (Area wide / ward projects)	24,290.00	10,410.00	6,580.00	7,300.00
Underspends				
Remaining balance per ward	44,244.41	15,831.21	10,910.04	17,503.66

Declined YAF Projects

56. Since the last Community Committee on 3rd March 2021, no projects have been declined.

Small Grants Budget 2021/22

57. A small grants budget of **£6,500** is being proposed at the July 2021 community committee meeting. *A small grant of £423 for PHAB Youth and Community Group for Middleton Park ward and an Irish Arts small grant of £500 (all 3 wards) have been agreed so far this year* Any further approved grants will be reported back at the next committee meeting.

Community Skips Budget 2021/22

58. At the July 2021 Inner South Community Committee meeting a community skips budget of **£2,500** is being proposed. *Skips for Cottingley in Bloom, Holbeck Gala and Old Lane Allotments have been approved so far, at a cost of £683, to come from the

Beeston & Holbeck pot* Any further approved grants will be reported back on at the next committee meeting.

Capital Budget 2021/22

59. The Inner South Community Committee has a Capital budget of **£41,662** available to spend.

60. A Capital injection of **£19,100** for the Inner South was received in May. This has been included in the table below and is reflected in the ward balances.

61. Members are asked to note the Capital allocation broken down by ward – **Beeston & Holbeck: £15,010, Hunslet & Riverside: £12,827 and Middleton Park: £13,823.**

TABLE 3: Capital Budget 2021/22

	(£)	Ward split		
		Beeston and Holbeck	Hunslet and Riverside	Middleton Park
Remaining Balance March 2021	22,561.68	8,643.00	6,459.94	7,457.50
Injection April 2021	19,100.00	6,367.00	6,367.00	6,366.00
Starting Totals 2021/22	41,661.68	15,010.00	12,826.94	13,823.50
No capital projects received yet this financial year				
Total Spend:				
Remaining Balance:	41,661.68	15,010.00	12,826.94	13,823.50

Community Infrastructure Levy (CIL) Budget 2021/22

62. The Community Committee is asked to note that there is **£76,589** total payable to the Inner South Community Committee with **£30,314** currently available to spend. The breakdown is as follows **Beeston & Holbeck £13,323, Hunslet & Riverside £0 and Middleton Park £16,991.**

TABLE 4: CIL Budget 2021/22

		Ward Split

	IS (£)	Beeston & Holbeck	Hunslet and Riverside	Middleton Park
Starting Totals 2021/2022	76,589.00	33,323.00	26,275.00	16,991.00
Concordia Street	15,000.00		15,000.00	
Hunslet Club AFC: Fencing	7,100.00		7,100.00	
Sandon Mount Barrier, Fence and Landscaping	4,175.00		4,175.00	
Holbeck Moor MUGA Lighting	20,000.00	20,000.00		
Totals:	46,275.00	20,000.00	26,275.00	0.00
Remaining Balance:	30,314.00	13,323.00	0.00	16,991.00

Corporate Considerations

Consultation and Engagement

63. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

64. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

65. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

66. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

67. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

68. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

69. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

70. Members are asked to note:

- a. The Minimum Conditions, to also review and agree (paragraph 14)
- b. Proposed Ring Fences (paragraph 22 onwards)
- c. Details of the Wellbeing Budget position (Table 1)
- d. Wellbeing proposals for consideration and approval (paragraph 34 onwards)
- e. Details of the projects approved via Delegated Decision (paragraph 43)
- f. Monitoring information of its funded projects (paragraph 47 onwards)
- g. Details of the Youth Activities Fund (YAF) position (Table 2)
- h. Details of the proposed Small Grants Budget (paragraph 57)
- i. Details of the proposed Community Skips Budget (paragraph 58)
- j. Details of the Capital Budget (Table 3)
- k. Details of the Community Infrastructure Levy Budget (Table 4)



Report of: Head of Locality Partnerships

Report to: Inner South Community Committee:
Beeston & Holbeck, Hunslet & Riverside, Middleton Park

Report author: Lyn Bambury Tel: 07891 276639

Date: 7th July 2021 To Note

Inner South Community Committee - Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Sub Group Nominations

3. Members will have considered Appointments to Outside Bodies and Community Champions elsewhere on the Community Committee agenda. Members are now asked to make nominations to each of the Inner South Community Committee Sub Groups for 2021/22. The 2020/21 representatives are shown below:

Sub Group	Number of places	Current appointees	Community Committee Champion
Environmental & Community Safety	3	Cllr Groves, Cllr Iqbal, Cllr Gabriel (Chair).	Cllr Gabriel (Env) Cllr Iqbal (Comm Safety)
Children & Family	3	Cllr Blake, Cllr Wray, Cllr Scopes (Chair).	Cllr Scopes
Health & Wellbeing	3	N/A – new sub group.	Cllr Truswell (Health & Wellbeing) Cllr Almass (Adult Social Care)

- Members are invited to nominate representatives for each of the Inner South Community Committee Sub Groups.

Updates by theme:

Children and Families - Champion: Councillor Scopes

Children and Families Sub Group Meeting

- The Inner South Children and Families Sub Group met on the 26th May 2021, via Zoom.
- A presentation on *Childrens Health - Infection rate and how young people and the local community have been affected by COVID-19* was delivered by Public Health. As of 26th May, there had been no major outbreaks in Inner South, with the rates amongst young people reducing since the return to school, thought to be due to the increased testing. There are regular reviews of positive schools with a weekly incident management team meeting, which is ready to take action around new variants of concern.
- The recent outbreaks in schools for Inner South were:
 - Beeston & Holbeck – 2 schools
 - Middleton Park – 2 schools
 - Hunslet & Riverside – 1 school
- Around the wider impact on children and young people, a wellbeing survey found that the pandemic has significantly impacted their mental health, with 32% saying that their mental health had deteriorated. Various resources such as Mindmate and Mental Health First Aid Training were highlighted.

9. Another area of concern for children and young people's is childhood obesity, with the potential for weight gain/lack of activity during lockdown. The data will be reported back in May/June 2022 by Public Health and fed back to the community committee.
10. The results from the virtual YAF consultation were discussed, informing spend for 2021/22 and allowing partners to factor this into their activity planning. The report and infographic has been shared with members and organisations for their information. The most popular activities in descending order were: sport, fun days, dance, football and cooking. **(Please see Appendix 1).**
11. The next meeting of the Children and Families Sub Group will be on 16th September, via MS Teams.

Breeze Pass Annual Membership Summary – Breeze Card Update

12. Breezecard has traditionally been a free card since 2000, it has given discount at leisure centres, council leisure facilities, acts as a junior library card, and gives free access to Breeze summer events.
13. Over the last 6 months we have carried out consultation across the city and engaged a Leeds based Branding company to look at Breeze and what it is as a brand and what direction it needs to take now to continue to be a strong recognised Brand for young people and families in Leeds.
14. To make that next step to improve the offer of the card, move to smart mobile technology, an annual fee of **£5 per year** (whilst still free to those economically disadvantaged) will now be introduced.
15. The existing offers and discounts for Breezecard are limited and with little resources allocated to it, public perception of the card shows there is minimal value to it other than leisure centre discounts and access to Breeze summer events.
16. The introduction of a fee based membership will be based on feedback from young people and their parents who have indicated an appetite for an extended offer which will be made accessible through a new website and app and a refreshed communication strategy to deliver the comprehensive offer.
17. The Breeze card will now become the **Breeze Pass**



18. The Vision:

The vision for Breeze Membership is to give all children and young people in Leeds access to a wide range of rich and diverse cultural and sporting activities through a range of free, discounted and VIP access to services, to make Leeds the best city for young people to grow up in.

19. The Aims:

- Providing opportunity for all children and young people to access quality provision by working with cultural, sporting and commercial leisure sectors in Leeds to offer discounted or free access to services and activities with a Breeze Leeds membership.
- Removing barriers for those most vulnerable and in need, to ensure all young people can access Breeze membership benefits in an inclusive and equitable way.
- Offering engaging, accessible and easy to use communication channels with information about membership benefits, discounts, Breeze events as well as other services from partners across the city.
- Ensuring young people are consulted with and at the heart of what we do, offering them the opportunity to shape and develop the cultural and sporting offer in Leeds.

20. The Strategy:

- To introduce a paid annual membership to Breeze, to add value and credibility to the scheme.
- To offer a free membership to children on free school meals.
- Re-brand the membership to position it as a new product but maintain links with the quality recognition of the events and services provided by Breeze.
- To engage with council services and the commercial sector to secure discounts (annual and seasonal) or exclusive VIP offers (early bird ticketing, VIP packages) in areas of:
 - Family and young people leisure venues
 - Visitor attractions and museums
 - Leisure centres and sporting facilities
 - Cinemas and theatres
 - Play Centres
 - Holiday events and activities
 - Sporting events (Leeds United and Leeds Rhinos)
 - Concerts and festivals
 - Shops
 - Food venues
- Redevelop the website to support the new brand and its offer and sign up, to ensure it is engaging and attractive to the target audience.
- Develop an app to support the membership along with push notifications of new offers and promotions.
- Devise a successful 'launch' marketing campaign through schools, digital platforms and through cultural and sporting venues.
- Develop a full communication strategy to continually support the services provided by the membership to be focused on social media and digital communications.

- To establish a young people's project team to be able to continually consult and support development of Breeze and all its services.

Environment and Community Safety - Champions: Cllr Gabriel (Environment), Cllr Iqbal (Community Safety)

Environment and Community Safety Sub Group

21. The Inner South Environmental and Community Safety Sub Group met via MS Teams on 15th June 2021.
22. Topics such as ongoing quad bike nuisance, drug dealing and antisocial behaviour, stop and search for speeding cars, noise nuisance, selective licensing issues, bin collection failures, grass cutting issues, consistency and follow through of reports from Housing *walkabouts*, ongoing vacancy situation within Cleaner Neighbourhoods and requests for yearly deep cleans for LCC housing estates were all discussed, with council officers taking away issues to investigate and update the sub group on.
23. The Inner South Neighbourhood Policing (NPT) Inspector is now managing the Off Road Bike Team city-wide, so this resource should be able to be more effectively deployed in Inner South, helping with some of the ongoing issues with quad bikes.
24. The NPT also stressed the importance of continuing to report drug dealing. **101 Online** is the most effective way of reporting, but the NPT need corroborating evidence such as vehicle license plate numbers, to follow up reports and successfully prosecute.
25. Elected members were also informed that they can sign up to the **Police Intelligence Portal link** – this is a way for partners to directly share intelligence with West Yorkshire Police around serious and organised crime.
26. This is targeted at serious and organised crime (SOC) so not appropriate for all intelligence, but can be done through the below link:
<https://www.westyorkshire.police.uk/partnership-intelligence-portal>
27. The next meeting of the sub group will be on the 5th October 2021 (via MS Teams).

Employment and Skills Update: Inner South

28. The Universal Credit claimant count is updated monthly and is therefore a useful measure for contributing to our understanding of the economic changes and impact of the Coronavirus pandemic on our communities. For information, please see below, the latest headline information on the number of people claiming Universal Credit at city level with further detail included in the attached document on the numbers for both in and out-of-work claimants at ward level.

29. The provisional figures for the total number of people claiming Universal Credit in the Leeds local authority area in May 2021 is 75,010 which is 14.5% of the working age population.

30. This includes all claimants whether they are in employment or not in employment and is an increase of 887 claimants on the previous month. (112% increase since March 2020).

31. The revised figures for the number of people claiming Universal Credit in Leeds that were unemployed in April 2021 is 47,061, which is 9.2% of the working age population.

32. This represents a reduction of 316 on the previous month. (99% increase since March 2020).

(The data used to compile this information was published by DWP on 15 July 2021)

People on Universal Credit

	Working Age Population 2019	March 2020		March 2021		April 2021 (r)		May 2021 (p)	
		Number	Rate	Number	Rate	Number	Rate	Number	Rate
Adel & Wharfedale	10967	371	3.4%	894	8.2%	905	8.3%	919	8.4%
Alwoodley	13242	572	4.3%	1345	10.2%	1337	10.1%	1350	10.2%
Ardsley & Robin Hood	14717	646	4.4%	1525	10.4%	1503	10.2%	1510	10.3%
Armley	16953	2203	13.2%	4408	26.0%	4412	26.0%	4462	26.3%
Beeston & Holbeck	17612	2004	11.5%	3921	22.3%	3919	22.3%	4005	22.7%
Bramley & Stanningley	14753	1474	10.0%	2852	19.3%	2840	19.3%	2860	19.4%
Burmantofts & Richmond Hill	18413	2957	16.4%	5415	29.4%	5397	29.3%	5509	29.9%
Calverley & Farsley	14489	565	3.9%	1414	9.8%	1416	9.8%	1423	9.8%
Chapel Allerton	16571	1439	8.7%	2961	17.9%	2975	18.0%	3005	18.1%
Cross Gates & Whinmoor	13683	1028	7.4%	2045	14.9%	2045	14.9%	2059	15.0%
Farnley & Wortley	15350	1304	8.5%	2682	17.5%	2665	17.4%	2681	17.5%
Garforth & Swillington	11575	412	3.5%	968	8.4%	949	8.2%	958	8.3%
Gipton & Harehills	20237	3230	16.3%	6954	34.4%	6932	34.3%	7023	34.7%
Guiselley & Rawdon	13781	353	2.5%	961	7.0%	939	6.8%	949	6.9%
Harewood	10208	152	1.5%	468	4.6%	453	4.4%	437	4.3%
Headingley & Hyde Park	29651	763	2.5%	2181	7.4%	2124	7.2%	2117	7.1%
Horsforth	13427	425	3.2%	973	7.2%	955	7.1%	968	7.2%
Hunslet & Riverside	21278	1959	9.3%	3920	18.4%	3903	18.3%	3984	18.7%
Killingbeck & Seacroft	15268	1985	13.2%	3583	23.5%	3571	23.4%	3597	23.6%
Kippax & Methley	12815	590	4.6%	1315	10.3%	1309	10.2%	1342	10.5%
Kirkstall	16091	1105	6.8%	2423	15.1%	2414	15.0%	2431	15.1%
Little London & Woodhouse	31932	1153	3.7%	2340	7.3%	2350	7.4%	2388	7.5%
Middleton Park	17717	2159	12.3%	4225	23.8%	4234	23.9%	4284	24.2%
Moortown	14257	531	3.7%	1322	9.3%	1306	9.2%	1336	9.4%
Morley North	13880	647	4.6%	1444	10.4%	1433	10.3%	1454	10.5%
Morley South	14448	838	5.9%	1815	12.6%	1783	12.3%	1798	12.4%
Otley & Yeadon	12812	582	4.5%	1324	10.3%	1321	10.3%	1329	10.4%
Pudsey	15152	877	5.8%	1910	12.6%	1894	12.5%	1889	12.5%
Rothwell	12085	604	4.9%	1392	11.5%	1387	11.5%	1411	11.7%
Roundhay	14243	674	4.7%	1468	10.3%	1449	10.2%	1473	10.3%
Temple Newsam	12833	978	7.6%	1961	15.3%	1947	15.2%	1972	15.4%
Weetwood	14348	587	4.1%	1335	9.3%	1316	9.2%	1329	9.3%
Wetherby	11266	293	2.6%	768	6.8%	737	6.5%	756	6.7%
Leeds	516054	35450	6.9%	74515	14.4%	74123	14.4%	75010	14.5%
Yorkshire & The Humber	3419608	277920	8.1%	520442	15.2%	519305	15.2%	524135	15.3%
England	35116566	2591995	7.4%	5198433	14.8%	5186098	14.8%	5232350	14.9%

Number is the number of people claiming Universal Credit (both employed and unemployed)

The figures are a count of the number of people on Universal Credit on the second Thursday of each month – 13 May in this instance.

Rate shows the number of claimants as a percentage of the working age population.

Health and Wellbeing & Adult Social Care - Champions: Cllr Truswell (Health & Wellbeing) and Cllr Almass (Adult Social Care)

Health and Wellbeing Sub Group

33. In order to provide the health & wellbeing and ASC champions with more frequent and relevant updates, it was proposed by the Communities Team to launch a health and wellbeing sub group as a vehicle for delivering this information and to also provide an opportunity for the champions to look at the health and wellbeing issues in a more focussed way.
34. The sub-group is currently in the planning stages and is hoped to launch following the first municipal meeting of the year. The sub-group would cover the whole of the Inner South, with a representative from each ward and will report back to the community committee, in line with the other sub groups, with Public Health, ASC and the Communities Team jointly supporting the group.
35. In order to avoid duplication of the work that is currently being done in other health related groups, it has been suggested that one way forward would be to focus on the health priorities in Inner South and what is being done to address inequalities. This could possibly be done by choosing a topic relevant to Inner South and focussing on this topic for a whole year enabling councillors to really get to grips with the issue. It was suggested that holding wider open forum events involving public, third sector and community groups would assist in this approach.
36. Community engagement around health in Inner South was felt to be important in deciding what to focus on. As Public Health have ongoing consultation around the Health Needs Assessments etc, rather than doing additional work it was suggested that forum members could get involved with this consultation if they wished. A larger indoor consultation was discussed, but it was felt that this could be looked at again when the COVID situation allows.
37. Several health related priorities were suggested as potential topics to focus on and members have agreed to identify their top priorities for the coming year. In addition to these initial suggestions, Public Health are going to circulate additional topics for members to consider.
38. As there are also a number of health services being commissioned by Leeds City Council working in the Inner South, members felt it was also important for the sub group to have a monitoring role and public health have undertaken to make sure these partners are invited to engage with the sub group.

Belle Isle and Middleton Third Sector Covid Response Group

39. The group had further meetings in March and April with a focus on supporting each other and sharing examples of work that is happening across the area. Links continue to be made between organisations allowing for greater support for residents. A particular focus of the April meeting was on the high rate of COVID-19 cases in the ward and the group looked at particular ways this could be tackled with their client groups. Feedback from the group was given to the Communities Team to feed into the Middleton Park engagement plan.

Community Network Meeting Beeston and Holbeck and Hunslet and Riverside

40. Following the success of the Belle and Middleton catch up group a further group has been set up to cover the wards of Beeston & Holbeck and Hunslet & Riverside.

41. The first meeting took place on 31 March with excellent attendance from a wide range of partners from the voluntary, community and faith sectors. Meetings take place on a monthly basis with opportunities for partners to work jointly on a number of initiatives to benefit those living in the ward.

42. Subsequent meetings took place on 12 May and 9 June where initiatives were developed through the partnership such as a 40-stall farmers 'craft' market coming to Cross Flatts Park on 17 July and a 'Grub Crawl' is being developed where organisations with community cafes open their doors to community network partners to let them have insight into their workings as many delegates in the group haven't visited each other's venues before.

43. The next meeting is scheduled to be held on Wednesday 7th of July.

44. An additional meeting is being set up for both groups to attend with a focus on vaccination hesitancy. The training session will aim to cover all organisations working within the Inner South area and will offer information to help partners give consistent messages around the ongoing vaccination programme.

COVID-19 focused work

45. Beeston PCN and Middleton PCN have reported concerns in COVID-19 vaccination take-up rates. There is a Health Inequalities Vaccination Plan in operation for both areas. As part of this approach, key stakeholders within both communities have been offered and have received vaccination training. This training gives recipients the latest scientific information on issues raised as being pertinent to the community. The vaccination bus is part of the approach and Beeston Hill, beside Hamara was the pilot site. The pilot was successful and is being rolled out in other areas of low vaccination uptake. In inner south, the bus was also located in Holbeck. In the next few weeks, the bus will be revisiting sites to ensure people can receive their second vaccination.

46. The testing centres at St Georges and Rowland Road Working Men's Club continue to be used by the community.

Better Together

47. The Better Together providers have continued delivering food parcels, making welfare calls and offering emotional support to those people in need. With the advent of the 3rd lockdown, the majority of group provision reverted to online delivery. Better Together have continued supporting the local communities in their work and continued with efforts to reach out to new people, surpassing targets set for this year. Unsurprisingly their work with individuals has revealed much emotional and mental distress. There remains a number of families heavily dependent on food, fuel, baby items and clothing provision.

Middleton Park Community Care Hub

48. Hamara are continuing in their role as the Community Care Hub for Middleton Park ward area. Demand for their food parcels and hot meals service has seen an exponential growth. Figures for November showed 631 food parcels delivered and a total of 2006 hot meals provided. These figures are not represented in the official LWSS service as people, having learnt of the provision are generally turning up for food. Hamara have kindly shared this information.

Beeston & Holbeck Community Care Hub

49. Slung Low have continued to provide food parcels to over 300 referrals in Beeston & Holbeck on a weekly basis each Wednesday, however the service will end at the end of June and Hamara will pick up any referrals for Beeston & Holbeck ward. Recipients of food parcels have been given plenty of notice and we have arranged for an information leaflet which signposts to other organisations and sources of support to be sent out with recent food parcels

50. They have also recently concluded an electricity and gas fuel vouchers project, which saw £5,625 distributed to residents dealing with fuel poverty, exacerbated by the pandemic. These top up vouchers & grants for individual pre-paid fuel cards were funded by a grant from the Government Covid-19 funding which was allocated to Beeston & Holbeck ward.

Hunslet & Riverside Community Care Hub

51. Involve Leeds have continued to act as a hub, providing food parcels and welfare phone calls for those referred onto us through LWSS. Numbers of referrals have varied as we move out of lockdown but we are still sending parcels out to people.

52. They are supporting those who have tested positive for Covid, have underlying health concerns and have been identified as vulnerable, those for whom there has been a break down in their benefits (not arrived, the right information is outstanding), those with no recourse to public funds and a range of exceptions - new to area; fleeing

domestic violence; personal circumstances which have led to rent / utilities and food all being needed at the same time, family breakdown leading to financial worries, mental health issues, prison release and unemployment as some work places are closing post furlough.

53. In addition they provided extra food and recipe cards and ingredients over the Easter holidays to families referred on to us from other agencies (including schools), worried about food poverty.
54. They want to continue to offer support if needed but also want to support the community move into greater independence by making links between families and other services - through a chat and a cuppa hopefully (as allowed).

Your Space

55. Your Space have again evolved to provide their services online. Given the mental fragility of some of the members, they are using a person-centred approach to determine the type of provision required, online or physical groups. The groups are nature walks. They expect a small number of people will need the physical support.
56. End of year monitoring shows an over-performing mental health initiative in terms of improving service users' mental health, making connections and having a positive social experience. People also report being able to take positive action to self-care. A few notes from the report follow:

Demographically, Year 2 reliance on digital means of interaction and communication has impacted on demographic data collection, with the majority of people declining to disclose. Nevertheless:

- 79% of all contacts during year 1 and year 2 as originating from people resident in Leeds most deprived communities.
- There is a fairly even proportional split in gender.
- Of those attending group activities during year 2, 50% were aged 45-64.
- Knowing there is a fairly even proportional gender divide, illuminates the strong possibility that Your Space has successfully targeted and has engaged older aged men, who are more at risk of poor mental health.
- White British ethnicity is more commonly reported, with some use from the Pakistani community.
- 72% of the attendees are reporting a type of disability
- Further targeting of work is required in the future to engage younger women.

Connection - A combined total of 11,180 people connected to Your Space over the two years in operation; with year 1 recording 2529 meaningful contacts with people and year 2 recording 8651. This combined total includes outreach, group activities and training.

Group activities: 385 people accessed the group activities in year one; some people attending more than one session or more than one block of sessions, resulting in 794 attendances to groups. 912 attendances to group activities were recorded in year 2. Your Space engaged 32 new people using group activities in year 2. There is approximately 105 people being repeat users, defined as attending more than 3 activities per week, calculated over the 2 years.

A key consideration of any initiative is sustainability. This model uses two approaches to contribute to the sustainability of Your Space. Co-production and volunteering. Co-production of activities has over-performed in year 2 against the yearly target of 12, with 39 co-produced activities delivered in year 2. There are 24 volunteers for Your Space. Two people in year 2 have moved towards the establishment of their own groups, with the supportive help of Your Space.

For further information please contact Nicola.kellyjohnson@leeds.gov.uk

Beeston and Middleton Local Care Partnership

There are now three sub groups formed from this partnership;

57. Increasing digital inclusion among older people with a health care access perspective. This group is piloting a test and learn model of developing a digital health hub. If successful, this model will be rolled out across the city. The steering group comprises, LCP Development manager (Chair), 100% Digital Leeds, Age UK, Central Forum and Public Health. The basic notion of the hub model is for one organisation to lead for an area referring an interested person to a participating organisation of their choosing. A grant award application form is live with current indications of 5 organisations across the inner south expressing strong interest in applying.
58. Mental health and wellbeing. An asset map is currently underway, which will also ascertain the service provision knowledge of the group. Discussions within the group have focused on evidence base, key indicators and a target cohort. Agreement has been made to focus action on Children and Families. Key indicators are now being collected as baseline measures. Work to develop priorities and an action plan have begun. Chair: Clinical Director for Middleton
59. Health Inequalities Bid. The CCG has awarded a group formed from the LCP £50k to mitigate the impact of Covid-19 on low income communities. Steering group members include: Health for All (Chair), Involve Leeds, LCP Development Manager and Public Health. The project aims to connect local people with local opportunities in mentoring, shadowing and volunteering with a view to expanding a persons' interests, skill set and horizons. A 'People and Partnership's coordinator' post is entering the final stages of recruitment. It's envisioned that the post holder will work with people looking to gain experience or new skills and will facilitate links between them and local opportunities.

Enhancing Access to Community Public Access Defibrillators (CPADs) Progress Report (City-Wide)

60. Inner South as a collective was allocated 8 defibrillator cabinets through this city-wide programme of work. All of these 8 units have now been successfully installed, through consultation with elected members, and the collaboration of community venues in the areas. Below is a breakdown of the status according to ward:

Beeston & Holbeck

61. Beeston & Holbeck was allocated 4 defibrillator cabinets through this programme of work. Defibrillators have all now been installed at Cottingley Community Centre, St Andrews Church Hall, Holbeck Together and Beeston Library.

Middleton Park:

62. Middleton Park was allocated 4 defibrillator cabinets through this programme of work. This has now been completed and defibrillators installed at Belle Isle Working Men's Club, Greedy Monkeys Café, St Cross Parish Church and St George's Centre.

Inner South Community Committee CIL Funded Defibrillators

63. Hunslet & Riverside ward

15 defibrillators were approved by the committee, to be installed at venues in the ward suggested by Hunslet & Riverside ward members.

So far defibrillators have been installed at:

- Al-Madina Mosque, (Bangladeshi Centre)
- Woodhouse Hill Community Centre
- The Hunslet Club
- Gurdawara (Guru Nanak)
- Church of the Nazarene
- H2010 Housing Development
- Hunslet Community Hub
- Church of the Nazarene (Lupton Street)
- Hamara Healthy Living Centre
- Rowland Road WMC
- Joseph Priestley (Burton Road)
- KMWA Community Centre (Hardy Street)

The remaining 3 locations suggested by members were not viable, so 3 new locations are currently in progress, including Crescent Grange and Beeston Hill United Free Church.

Middleton Park

64. The committee also approved 2 additional defibrillators for Middleton Park ward, at venues to be suggested by Middleton Park members.

Sainsburys, (near Middleton Park Circus) has been installed, with a named guardian at this site, whilst the second location - **Hunslet Delivery Office** are keen to host a defibrillator, but are awaiting permission from head office.

Community Engagement:

Community Engagement – Beeston & Holbeck ward

65. Engagement in the Beeston & Holbeck ward has stepped up since the last Community Committee meeting, taking the form of door knocking residential properties and visiting local businesses across the ward.

In the week commencing 19 April, we targeted Holbeck and parts of Beeston door knocking, to help promote the mobile Covid vaccination centre at St Matthew's Community Centre, where qualifying residents could get their first dose of vaccine. This engagement was featured on the evening news, on ITV's Calendar programme.

66. We also visited independent businesses in Beeston, Holbeck and Cottingley to distribute disposable face masks so shopkeepers could give them to customers who failed to bring one with them. Approximately 1,000 were distributed between 21-23 April.

Community Engagement - Hunslet & Riverside Ward

Beeston Hill Residents Meeting

67. Beeston Hill Residents virtual meeting was held on Zoom on Tuesday, 2nd February, 2021, 6:30pm. Local residents received updates from councillors, Police, Cleaner Neighbourhoods Team, and Leeds Anti-Social Behavior Team, Dewsbury Road Community Hub and the Communities Team. Discussions, amongst other topics, included the increase in begging, increased fly tipping and dumping of waste, anti-knife crime initiatives and adherence to social distancing rules.

68. The next meeting will held on 5th of July on Zoom.

Hunslet Moor & Hall Residents Meeting

69. Hunslet Moor Residents virtual meeting was held on Monday 21st June 2021 on Zoom. Residents received updates from local ward councillors and were able to share their concerns with both councillors and other partners working in the area.

70. A full update will be provided at the next community committee meeting on Wednesday 1st September 2021.

Improving Brickfield Park

71. In total 46 responses were received to the online Brickfield Park Improvement Survey. The feedback provided detailed insights into who uses the park, what they use it for, what's liked about the greenspace and what improvements could be made to enhance users' experience.

72. In addition to the online consultation, local residents from the community and groups and organisations are proposing a listening campaign to deepen and widen community engagement around improving the park. It is hoped this listening campaign will also create greater community ownership of the park as a whole, and the improvements made to it. Alongside this, a schedule of works will be developed in collaboration with residents, ward members and officers from Parks & Countryside, Communities and Active Leeds.

Community Engagement - Middleton Park Ward

Improving the New Forest Village Plantations

73. In total 265 responses were received to the New Forest Village Plantation improvement survey. The feedback provided detailed insights into who uses the Plantations, what they are used for, what's liked about the greenspace and what improvements could be made to enhance users' experience.

Drawing on this, Parks & Countryside officers alongside ward members were able to develop a draft schedule of improvement works which were shared with residents via post for their comment in March.

With Covid-19 restrictions now easing, it's hoped that the final stage of the consultation will be held publically in late August, giving residents the opportunity to discuss the improvement plans and their ideas with ward members and officer directly.

Love Where You Live: Belle Isle & Middleton

Westwood's Working Group

74. Westwood partners have been working hard to develop a newsletter for residents living on the Westwood estate. The newsletter will include articles about the latest Better Homes Yorkshire schemes that both homeowners and tenants can access to improve the energy efficiency of their homes, updates on the garage improvement scheme which has seen the demolition of 65 unused garages on the Westwood estate, replaced with 70 car parking spaces and information on the Council's support

service for private rented tenants. The newsletter is set to be distributed in the coming months.

Community Engagement: Social Media

75. **Appendix 2**, provides information on posts and details recent social media activity for the Inner South Community Committee Facebook page and COVID-19 ward groups.

Community Engagement

Priority Neighbourhoods and Targeted Wards

Beeston and Holbeck

Holbeck Core Group

76. The first edition of Holbeck's Community News newsletter was hand delivered by the Communities Team and local partners on 24 March and distributed to 700 households across the priority neighbourhood.

Driven through the Holbeck Core Group, the six page newsletter included a variety of locally focused articles about Holbeck Moor, employment support, an award winning local primary school, active lifestyles (football, table tennis, explorer), neighbourhood policing, Housing Advisory Panel funding allocations, improvements to housing stock and useful contacts. The Communities Team will begin collating articles for the summer edition soon, with plans to distribute to local residents by late June.

77. Following a review of Local Centres Programmes across the city, funding for the Holbeck LCP has been confirmed and a scheme is starting to be developed.

78. A steering group of local councillors, Council officers and partners has also been established to look at potential improvements to Holbeck Moor to make it a destination rather than somewhere you pass through. The wish list of improvements includes improving linkages to the local housing estates, improved planting, paths and lighting, reducing noise and air pollution, and introducing new equipment to make it a multi-functional space. Further consultation will take place and funding opportunities will be explored over the coming months.

Middleton Park

Belle Isle and Middleton Neighbourhood Improvement Board (NIB)

79. The Belle Isle and Middleton NIB met in late April with an agenda that predominantly focused on the needs of the ward's children and young people after it was highlighted by several key partners that the pandemic has caused significant disruption to young people's learning, development and mental wellbeing. Through January's Digital Exclusion in Focus meeting, we were already acutely aware of the digital divide preventing some of the ward's young people from learning at home. To tackle this,

ward members used Covid-19 Discretionary Funding to provide approximately 40 laptops to three schools identified as needing equipment. In addition to this LCC Library and Hub team formed a partnership with PC Crew, providing another 48 digital devices for local school children.

80. At April's NIB, focus turned to an easing of Covid-19 restrictions and discussions with school Clusters, LCC Youth Services and our third sector partners stressed the importance of a return to face to face activities. With the results of the YAF consultation due and the Healthy Holidays summer funding round in progress, these will be explored as tools to increase face to face youth activity.

Belle Isle and Middleton Local Engagement Plan

81. At the January Belle Isle and Middleton NIB meeting, Public Health presented the Covid-19 case rate data for the ward, this showed that the infection rate for Belle Isle and Middleton was significantly higher than the Leeds average. It was decided that a separate meeting was needed between key partners in the ward to identify and understand the possible factors attributing to the rise in infections. A series of meetings coordinated by LCC Communities Team and Public Health were held in February, March and April in which a Local Engagement Plan was developed detailing a set of actions to share awareness of the Covid-19 infection rate, key messages and support with residents.

Actions included:

- A letter sent on behalf of Middleton Park ward members to all residents in the ward notifying them of the higher than average infection rates, key Covid-19 guidance and important information about where to go to access support.
- Environmental Health led on the deployment of Covid Marshals to local shops and takeaways where reports had been received of low / no compliance with Covid-19 guidance. The Covid Marshals were able to supply shops with posters, provide guidance around the implementation of one-way systems and other types of practical support and where necessary raise concerns with Environmental Health for further investigation.
- Housing Leeds, BITMO and the local Primary Care Network send text messages and emails to all residents and patients notifying them of the higher than average infection rates, the importance of following Covid guidance and information on where to go to access support including financial support to self-isolate.
- Leeds City Council Corporate Communications Team secured funding to increase high-street signage in high footfall areas such as Middleton Circus and Belle Isle parade instructing members of the public to remain socially distanced and to wear masks in shops etc.

- LCC Library & Community Hub Team were able to secure 20,000 masks to be included in the Healthy Holiday packs going to families in Belle Isle and Middleton with children on free school meals over Easter.
- LCC Communities Team distributed over 1,000 masks to local shops and business in the ward to support with mask compliance issues

The Local Engagement Plan helped to mobilise resources quickly and further build on the strong working relationships between LCC directorates and local third sector partners.

Hunslet & Riverside

Beeston Hill Core Group.

82. The Beeston Hill Core group last met on 22 March to review the 'Big Asks' made to the directorates through the Neighbourhood Improvement Board (NIB), which represent the most significant challenges in the Beeston Hill priority neighbourhood. Continued investment in improving the bin yards was considered to be one of the main priorities, due to the subsequent environmental problems that impacts local residents and the look and feel of the area.
83. A number of services and partners were also in attendance and provided updates to the meeting. The COVID pandemic had restricted partners from delivering some of their services as they worked in accordance to the Government guidance and risk assessments to ensure that a level of service was maintained during this difficult period.
84. The Private Sector Housing team were continuing to process Selective Licence applications and were hoping to start undertaking local engagement activity in the form of door knocking in June. Similarly the Active Leeds Team were looking to re-engage residents into activity and are involved in developing a number of projects in the area. Some of these projects include a bid to Sports England's *Active through Football*, developing a park based *Love Exploring App* offering discovery games and guided tours and a number of cycling related initiatives.
85. Other partners also expressed a desire to re-connect with residents as a number of services had to adapt and deliver a lot of their provision online. Employment & Skills provided learning via an online portal and the Youth Service were delivering online Zoom cookery sessions. As a result there was discussion focused on digital inclusion and accessibility. In response to this challenge, the Core Group was informed about a digital inclusion project where £25k had been commissioned by the Public Health team to address this agenda. Hamara would be the local delivery organisation and funding would be used to secure tablets and deliver training to local residents.

Local Centres Programme (LCP)

86. As part of the work across the city, the Neighbourhood Centres Co-ordinator (NCC) visited all independent shops which were open before April 12 on Dewsbury Road, Holbeck, Cross Flatts, Middleton Circus and Shopping Centre. Subsequently weekly updates have been sent to all businesses with contact details to keep them informed of help available and local business news.
87. Following opening of non-essential businesses the NCC went to business news distribution points on Beeston Hill (Ofosua's African Supermarket), Dewsbury Road (Tek Bros Computer Repairs, Bal Newsagents and Off-Licence), Holbeck (Holbeck Post Office), Middleton: Circus (Oxley's Butchers), Shopping Centre (The Paper Shop). Each took 200 facemasks (20 packs of 10) to make available to shops in the area to offer to customers entering the store without a mask. This was part of the process for trying to further help reduce spread. The outlets were also asked if they needed more supplies of the floor vinyls to provide to local shops marking where customers should stand.
88. All district centres received new signage regarding safety measures before the reopening. By refreshing the signage it will again be noticed and the safety advice reinforced. The signage and the masks and floor vinyls have been made available by various government grants to combat the pandemic.
89. The Neighbourhood Centres Co-ordinator is on the Council's Pavement Cafes team assessing all applications for new pavement cafes outside the city centre. Wherever possible these are approved. Government directives make them available until September 2022 though of course we can always revoke permissions if the situation is abused.
90. A key piece of work just starting is to ensure the district centres are aware they will receive NCC help to launch traders groups if they wish to. Dewsbury Road already has partnership working and a group is also being strengthened in the Middleton and Belle Isle area. Both have confirmed meetings should resume after hospitality has reopened. Emails are being sent to contacts in the other areas to see if they wish to launch traders groups similar to those already underway.

Corporate Considerations

Consultation and Engagement

91. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

92. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

93. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds 2011 – 30
- Best City Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People’s Plan
- Safer and Stronger Communities Plan
- Leeds Inclusive Growth Strategy

Resources and Value for Money

94. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

95. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

96. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

97. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

98. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹ None

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

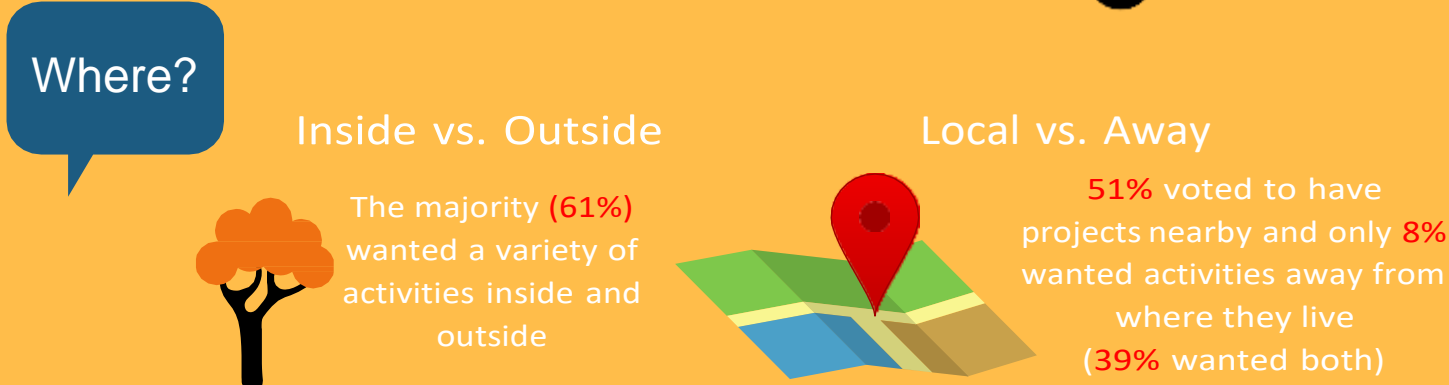
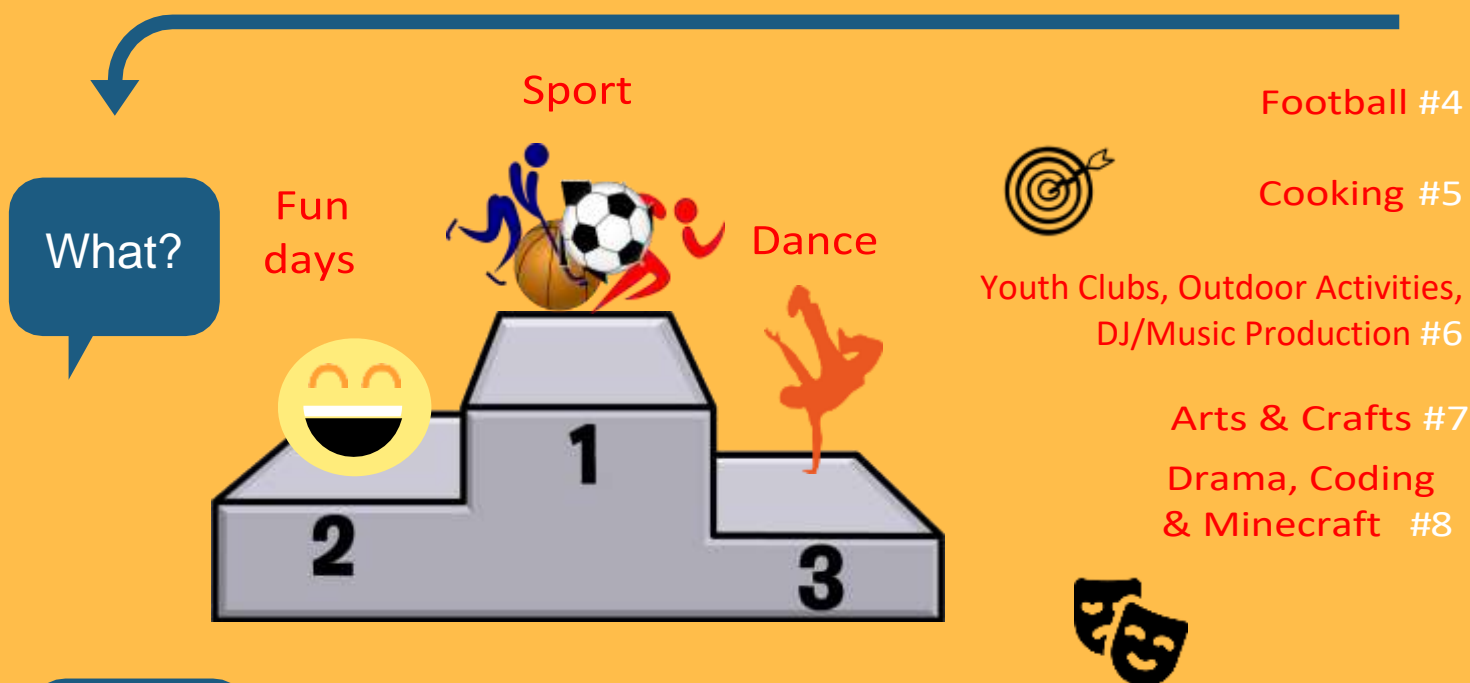
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Inner South Youth Activity Fund Consultation 21/22



The Communities Team have consulted with **189** young people in the **Inner South** area of Leeds.

Young people were asked what activities they would like local councillors to fund in their own communities.



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Inner South Community Committee Facebook Page and COVID-19 Groups

Appendix 2

Highlights

24th May 2021-20th June 2021

Inner South Community Committee Facebook Page

Since 24th May 2021 the Inner South Community Committee Facebook page has gained: **2 new page 'likes'** (and currently has) **1,227 likes** (as of 20th June 2021). It has gained **2 new followers** since the last update, making a total of **1,461 followers** in total.

This means that this is the **second** most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

However, all posts can be read without any further interaction.

The **most popular post** since the 24th May 2021 was the posting regarding *Various job opportunities at Northern Building Plastics, seen at their depot in the Elland Road Industrial Estate*. This has:

- been shared 5 times
- reached a total of 1,324 people

The following (below), are screenshots of the three most popular posts since the 24th May 2021.

Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place – Various job opportunities at Northern Building Plastics, seen at their depot in the Elland Road Industrial Estate

1,324 people had this post delivered to them and it had 33 post clicks, with 8 likes, comments and shares.



2nd Place –New images of planned improvements to Leeds Station.

171 people had this post delivered, with 13 post clicks with 0 reactions, comments & shares.



3rd Place – Leeds City College Open Day Saturday 26 June 10am-3pm

22 people had this post delivered to them. There were 6 post clicks and 2 reactions, comments and shares



COVID-19 Ward Based Facebook Groups

The Communities Team have set up **33** ward based **Coronavirus Help Facebook Groups** as a way of promoting services, supporting communities and cascading information in an attempt to tackle the Coronavirus pandemic. Key charities, voluntary groups, community groups, Councillors, as well as the wider population in the local community are all invited to join the pages.

To date, **Beeston, Holbeck & Cottingley Hall** has **423** members, **Belle Isle and Middleton** has **86** members and **Hunslet & Riverside** has **117** members

Belle Isle and Middleton Coronavirus Help Group

FACEBOOK highlights

24th May 2021-20th June 2021

Since 24th May 2021 the Belle Isle and Middleton Coronavirus help group has gained: **9 new page 'members'** (and currently has) **86 page members** (20th June 2021).

The following below, is a screenshot of the top post since the 24th May 2021. Alongside it are the figures for how many people have 'seen' and how many people 'engaged' with the post.

Top post –We're open and looking forward to welcoming the community.

25 people have seen this post and it had **1** like and **1** share.

DazlDanceStudio

27 April · 🌐

Dance Action Zone Leeds - DAZL have now taken over the the old [#MiddletonCommunityCentre](#) on corner of Acre Rd/ Middleton Park Ave and created a professional dance studio [DazlDanceStudio](#) we will be offering not only dance but we're open for the community to put on activities!

Regular updates on our studio page including information on all [#DanceActivities](#) happening at the studio. Weekly inclusive group for young people with a [#disability](#), The weekly [#YouthClub](#) for local young people. Weekly [#BuySellSwap](#) group/ meet and [#CoffeeMornings!](#) Plus adult dance fit/ workout sessions.

We want this to be a space for the community so if you have any ideas of activities we would love to hear them!

All activities following COVID-19 guidelines and our building is fully Covid secure, for information on how we are keeping everyone safe visit www.DAZL.org.uk/COVID-19

Please like the DAZL Studio page for more or email community@dazl.org.uk or call/text 07519018675 all groups welcome.



Hunslet & Riverside Coronavirus Help Group

FACEBOOK highlights

24th May 2021-20th June 2021

Since **24th May 2021** the Hunslet & Riverside Coronavirus help group has gained: **1 new page 'member'** (and currently has) **117 page members** (20th June 2021).

The following below, is a screenshot of the top post since the 24th May 2021. Alongside it are the figures for how many people have 'seen' and how many people 'engaged' with the post.

Top post –Over 30, or will be 30 before 1 July? Your vaccine awaits! Get booked in now

23 people have seen this post and it had 2 shares.

James Lcc shared a link.
Admin · 26 May at 20:49 · 🌐

Over 30, or will be 30 before 1 July? Your vaccine awaits! Get booked in now 📌

NHS
nhs.uk

Top Post!!

NHS.UK
Who can get the coronavirus (COVID-19) vaccine
Find out who can currently get the coronavirus (COVID-19) vaccine.

**Beeston, Holbeck & Cottingley Hall
Coronavirus Help Group**

FACEBOOK highlights

24th May 2021-20th June 2021

Since 24th May 2021 the Beeston, Holbeck & Cottingley Hall Coronavirus help group has gained: **4 new page 'members'** (and currently has) **423 page members** (as of 20th June 2021).

The following below, is a screenshot of the top post since the 24th May 2021. Alongside it are the figures for how many people have 'seen' and how many people 'engaged' with the post.

Top post – A research team from Leeds (Magpie and Brainbox Research) want to find out more about what young people think about having the COVID-19 vaccine

1277 people have seen this post and it had **4** shares.





Report of: City Solicitor

Report to: Inner South Community Committee – Beeston & Holbeck; Hunslet & Riverside; Middleton Park

Report author: Harriet Speight 0113 37 89954

Date: 7 July 2021 For decision

Community Committee Appointments 2021/2022

Purpose of report

- 1 The purpose of this report is to note the appointment of Councillor A Gabriel as Chair of the Community Committee for 2021/22 as agreed at the recent Annual Council Meeting, and also to invite the Committee to make appointments to those positions detailed in section 6 / the appendices.

Main issues

Noting Appointment of Community Committee Chair for 2021/22

1. Members are invited to note the appointment of Councillor A Gabriel as Chair of the Community Committee for 2021/22, as agreed at the recent Annual Meeting of Council.

Appointments to Outside Bodies including Cluster Partnerships, Housing Advisory Panels and Local Care Partnerships

2. Member Management Committee annually determines which Outside Bodies will be delegated to Community Committees for appointment. Attached at Appendix 1 is the current schedule of organisations as delegated to the Community Committee.
3. Most recently, Member Management Committee agreed in 2019 that appointments to Local Care Partnerships be delegated to Community Committees for determination.

Appointments to Community Committee ‘Champions’

4. The Constitution requires that Community Committees appoint Member ‘Champions’ in several designated areas. Currently, these areas are: ‘Environment & Community Safety’; ‘Children’s Services’; ‘Employment, Skills & Welfare’; and ‘Health, Wellbeing & Adult Social Care’.

Appointment to Corporate Parenting Board

5. In recent years Community Committees have been used as the appropriate body by which local Elected Member representatives are appointed to the Corporate Parenting Board.

Schedule of Appointments

6. The Committee is invited to review the details in the table below together with the accompanying information which follows / is appended, and determine appoints for the 2021/22 municipal year:

Organisation / Outside Body		No. of Places	Current Appointee(s)
Outside bodies	Belle Isle Elderly Winter Aid	1	Councillor K Groves
	Holbeck Elderly Aid	1	Councillor A Gabriel
	Middleton Elderly Aid	1	Vacancy
	Belle Isle Tenant Management Organisation (BITMO)	2	Councillor P Truswell
Vacancy			
Children’s Services Clusters	Beeston, Cottingley and Middleton	2	Councillor G Almass
			Vacancy
	Joint Extended Schools and Services (JESS)	3	Councillor K Groves
Councillor P Wray			
Councillor A Scopes			
Inner South Local Housing Advisory Panel	3	Councillor A Gabriel	
		Councillor E Nash	

			Councillor P Truswell
Local Care Partnerships	Middleton & Beeston	3	Councillor P Truswell
			Councillor G Almass
	Bramley, Wortley & Middleton		Vacancy
Champions	Environment & Community Safety	5	Councillor A Gabriel (Environment)
			Councillor M Iqbal (Community Safety)
	Children's Services		Councillor A Scopes
	Health, Wellbeing and Adult Social Care		Councillor P Truswell (Health and Wellbeing)
Councillor G Almass (Social Care)			
Corporate Parenting Board		1	Councillor A Scopes

Options

Outside Bodies

7. The Community Committee is invited to determine the appointments to those Outside Bodies as detailed within the table at section 6 / the appendices. The Council's Appointments to Outside Bodies Procedure Rules can be made available to Members upon request, however, a summary of the rules can be found at sections 8-14:
8. The Community Committee should first consider whether it is appropriate for an appointment to be of a specific office holder¹ either by reference to the constitution of the outside body concerned (if available), or in the light of any other circumstances as determined by the Community Committee. Such appointments would then be offered on this basis.
9. Nominations will then be sought for the remaining places, having regard to trying to secure an overall allocation of places which reflects the proportion of Members from each Political Group on the Community Committee as a whole.
10. All appointments are subject to annual change unless otherwise stated within the constitution of the external organisation, which will therefore be reflected on the table at

¹ For example it may be considered necessary or otherwise appropriate to appoint a specific Ward Member

Appendix 1. Each appointment (including in-year replacements) runs for the municipal year, ending at the next Annual Council Meeting.

11. Elected Members will fill all available appointments but it is recognised that Political Groups may not wish to take up vacancies which are made available to them. In such circumstances, vacancies will be notified to the Community Committee and agreement sought as to whether the vacancy will be filled.
12. A vacancy occurring during the municipal year will normally be referred to the Community Committee for an appointment to be made, having regard to the principles described above.
13. Community Committees may review the list of organisations to which they are asked to make appointments at any time and make recommendations to Member Management Committee.
14. Please note, any appointments to those Outside Bodies detailed in the appendices / section 6 which are made by the Committee at today's meeting are subject to Member Management Committee approving at its first meeting of the municipal year, that arrangements for such appointments remain unchanged and that they continue to be made by this Community Committee.

Local Housing Advisory Panels

15. Ward Members play an important role in helping HAPs undertake their activity; sharing wider Community Committee priorities, giving updates about key pieces of work or projects, helping HAPs establish their priorities and by sharing local knowledge about community or environmental issues. Council nominations also help HAPs consider every opportunity to join HAP funding resources with local Community Committee or other funding sources for the benefit of communities.

During 2021/22 HAPs continue to focus their interest and resources on supporting local community projects and activities in response to COVID-19, along with contributing to wider Best Council Plan priorities.

The Inner South Community Committee in their 2021/22 round of nominations, is therefore requested to:

- a) Nominate up to 1 Ward Member per Ward within the Inner South HAP area;
- b) To undertake the above on the basis that all nominations are for full members, with HAP voting rights;
- c) Take into account the number of Council homes in each Ward. For Wards with relatively few Council homes, nominations are sought on an optional basis (see Appendix 2)

Local Care Partnerships

16. Local Care Partnerships Local Care Partnerships (LCPs) bring health and care providers together with other partners and local communities to improve people's experience of care to be more personalised and joined up. The second purpose and to tackle the health inequalities that exist both within local communities and across

Leeds. LCPS are aligned to Primary Care Network boundaries; NHS funded collaborations of GP practices working together locally to share resources and extend their offer. Further information on Local Care Partnerships and their current priorities can be found on their website <http://inspiringchangeleeds.org/local-care-partnerships/>

From July 2019 forwards Community Committee meetings agreed individual arrangements for representation from Members at Local Care Partnership meetings. Members raised that representation on LCPs could helpfully be aligned with the existing Community Committee Health Champion role for some committees, as well as consider how wider elected members were included. Community Committees recognised there were already good relationships in place between some Members and individual GPs but that the picture varied significantly from GP practice to GP practice.

In 2019 a number of LCPs were newly formed and others yet to come together. Proposals were put forward on a 'best fit' approach to membership, mapping the geography of LCPs to Community Committee boundaries. Appendix 3 captures this best fit.

All LCPs are now in place and meet on a regular (usually monthly) basis. During COVID these meetings have been virtual which has resulted in a greater breadth of partners being able to attend and contribute regularly. This includes participation by Members. LCPs have played a vital role in the local coordination of the COVID response. As we emerge from COVID it is likely that most LCP meetings will remain virtual with quarterly in person meetings to facilitate networking and strengthen relationships.

Members are an integral part of Local Care Partnerships and we are requesting that the links between Local Care Partnerships and Community Committees are retained and strengthened. Community Committees are therefore requested to nominate members to the LCPs aligned to their Committee.

A key change in the Appendix from the 2019 position - an upcoming split of the Armley Local Care Partnership into Armley and Bramley, Wortley & Middleton. We are asking for Member input to both of these Local Care Partnerships.

Community Committee 'Champions'

17. The Community Committee Champions role aims to provide a local "lead" perspective and further facilitate local democratic accountability; particularly in conjunction with the relevant Executive Member. It is formally defined as covering the following areas:

- To provide local leadership and champion the agenda at the Community Committee.
- To represent the Community Committee at relevant meetings, forums and local partnerships.
- To build links with key services and partners.
- To provide a link between the Community Committee and the Executive Member to ensure local needs are represented, issues are highlighted, best practice is shared and to facilitate local solutions to any issues.
- To maintain an overview of local performance.
- To consult with the Community Committee and represent local views as part of the development and review of policy.

18. As set out in the Constitution, the Community Committee is invited to appoint to the Community Lead Member roles detailed in section 6.
19. Given that these roles may need to be tailored to best reflect specific local needs and circumstances, Community Committees may wish to consider splitting 2 of the roles namely:
 - Environment & Community Safety – with one Member focusing on the environment agenda and another on community safety.
 - Health, Wellbeing and Adult Social Care – with one Member covering the public health and wellbeing agenda and another focusing upon adult social care.

Corporate Parenting Board

21. Under the Children’s Act 1989, all local Councillors are corporate parents, this means they have responsibilities relating to the quality of services for those children who have been taken into care by the local authority (children looked after).
22. Executive Board has previously agreed a clearer framework for the corporate parenting role in Leeds. This included establishing a core group of councillors with a special interest in leading the work on Corporate Parenting - the 'Corporate Parenting Board'. This core group includes representation from each of the 10 Community Committees and takes particular responsibilities relating to influencing, performance monitoring, and governance of those issues and outcomes that affect looked after children.
23. In February 2015, Executive Board approved a report that proposed a number of developments to enhance the Corporate Parenting Board, including a better link to the 'Care Promise' for looked after children and more regular involvement from senior leaders and partners both within and outside of the Council. The Board considers information including fostering services, residential care, looked after children's educational attainment and their voice and influence across the city. Representatives are asked to link back to local looked after children's issues through their Community Committee and champion the importance of effectively supporting those children. This is an important role within the overall framework of support and accountability for looked after children’s services. The March 2015 Ofsted report for Leeds highlighted the positive benefits and impact of the Board’s work.
24. The Community Committee is asked to appoint one representative to the Corporate Parenting Board for the duration of the 2020/21 municipal year. The Committee may consider it appropriate to combine the role with that of the Committee’s Children’s Services 'Champion'.
25. It should be noted that membership of the Corporate Parenting Board is encouraged for any Elected Members with a particular interest in the outcomes of looked after children, therefore whilst each Community Committee is asked to appoint one Member (to ensure an even geographic spread), it is possible for additional Members to participate. Therefore, additional Members with a particular interest are advised to approach the Chair of the Corporate Parenting Board, or make the relevant officers aware.

Children’s Services Cluster Partnerships

26. Clusters are local partnerships that include, amongst others: the Children's Social Work Service, schools, governors, Police, Leeds City Council youth service, Youth Offending Service, Children's Centres, Housing services, third sector, health, local elected members and a senior representative from children's services. Local clusters are key to the Children & Families Trust Board partnership and delivery arrangements.
27. They aim to:
 - enable local settings and services to work together effectively to improve outcomes for children, young people and their families;
 - build capacity to improve the delivery of preventative and targeted services to meet local needs;
 - create the conditions for integrated partnership working at locality level;
 - promote the Children & Young People's Plan and the ambition of a child friendly city across the locality.
28. A "well-coordinated locality and cluster approach results in early identification and extensive work with families according to need." (Ofsted report, March 2015).
29. Clusters began life as extended services for schools and have grown to engage a wide range of partners who provide early help and early intervention and prevention. In April 2011, the Children & Families Trust Board and Schools Forum agreed the adoption of a minimum standard for the terms of reference across the cluster partnerships, which included elected members as standing members of the governance group for each partnership.
30. Elected Members also sit alongside a senior leader (Local Authority Partner) from the Children's Services directorate to be part of the Council's representation on each cluster partnership.
31. In June 2013 Member Management Committee delegated the nomination of Elected Member representatives to local Children's Services Cluster partnerships to Community Committees. This was with the aim of establishing a clear formal link between those Committees and Clusters. It was also with the intention of building closer working arrangements to better support the needs children and families across the city.

Corporate considerations

a. Consultation and engagement

This report facilitates the necessary consultation and engagement with Community Committee Members in respect of appointments to the designated positions and Outside Bodies. Given that the Community Committee is the relevant appointing body, there is no requirement to undertake a public consultation exercise on such matters.

b. Equality and diversity / cohesion and integration

Both the Community Committee Champion roles and the Corporate Parenting role aim to champion, address and monitor issues arising in their respective fields, whilst also providing clear links with the relevant Executive Member, Council officers and partner agencies. As such, these roles would also look to address any equality, diversity, cohesion or integration issues arising in their specific areas.

Also, Council representation on Outside Bodies and Children's Services Cluster Partnerships will enable those appointed Members to act as a conduit in terms of promoting the Council's policies and priorities. As such, this would potentially include matters relating to equality, diversity, cohesion or integration.

c. Council policies and city priorities

Council representation on, and engagement with those Outside Bodies, partnerships and organisations to which the Community Committee has authority to appoint, is in line with the Council's Policies and the Best Council Plan's 'Best City Priorities'.

d. Legal implications, access to information and call in

In line with the Council's Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to those decisions taken by Community Committees.

If a Councillor is nominated to an Outside Body by the Council then that Councillor receives full indemnity from the Council. For example should someone attempt to take action against a Councillor personally in their role as a Council appointed trustee/director of an Outside Body; then the Council would cover the cost of defending the action against that Councillor, and if the action were successful the Council would cover any compensation which the Councillor had to pay. The only exception to this is for "fraud, or other deliberate wrongdoing or recklessness". The indemnity applies to a company, trust, or charity and whether a Councillor is nominated as a director or trustee. If a Member has not been nominated by the Council, then the indemnity will not apply, and the Member should check that the trust, company etc. has got appropriate insurance cover for its trustees/directors.

e. Risk management

In not appointing to those Outside Bodies listed within the report, there is a risk that the Council's designated representation on such organisations would not be fulfilled.

Conclusion

32. The Community Committee is asked to consider and determine the appointments to those designated Outside Bodies, partnerships and organisations as detailed within the report and appendix.

Recommendations

33. The Community Committee is asked to consider and confirm appointments to those positions detailed in section 6 / the appendices, having regard to the Appointments to Outside Bodies Procedure Rules, as summarised in this report;
34. The Committee is also invited to note the appointment of Councillor A Gabriel as Chair of the Community Committee for the duration of 2021/22, as agreed at the recent Annual Meeting of Council.

Background information

- None

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Outside Body	Charity / Trust	No of Places	Review Date	No of places to review	Current appointees	Clr Y/N	Review Period	Group	Contact & Address	Telephone
Belle Isle Elderly Winter Aid	Yes	1	Jun-21	1	Kim Groves	Y	Annual	Lab	Belle Isle Elderly Winter Aid, 26 Broom Crescent Belle Isle, Leeds, LS10 3JN	0113 277 8208
Belle Isle Tenant Management Organisation (BITMO)	No	2	Jun-21	2	Vacancy	Y	Annual	Lab	Project Leader, Belle Isle Tenant Management Organisation (BITMO), Aberfield Gate, Belle Isle.	0113 3782188
			Jun-21		Paul Truswell	Y	Annual	Lab		
Holbeck Elderly Aid	Yes	1	Jun-21	1	Angela Gabriel	Y	Annual	Lab	Holbeck Elderly Aid, 123 Holbeck Towers, Holbeck, Leeds. LS11 9NH	Tel. 0113 245 5553 Fax. 0113 243 8913
Middleton / Beeston Local Care Partnership	No	2	Jun-21	2	Paul Truswell	Y	Annual	Lab		
			Jun-21		Gohar Almass	Y	Annual	Lab		
Middleton Elderly Aid	No	1	Jun-21	1	Vacancy	Y	Annual	Lab	Middleton Elderly Aid, The Old Box Office, 99 Domestic Street, Holbeck.	Tel. 0113 272 1050
Inner South Local Housing Advisory Panel	No	3	Jun-21	3	Angela Gabriel	Y	Annual	Lab		
			Jun-21		Elizabeth Nash	Y	Annual	Lab		
			Jun-21		Paul Truswell	Y	Annual	Lab		
Children's Services Cluster (Beeston and Cottingley and Middleton)	No	2	Jun-21	2	Vacancy	Y	Annual	Lab		
			Jun-21		Gohar Almass	Y	Annual	Lab		
Children's Services Cluster (JESS) Joint Extended Schools and Services)	No	3	Jun-21	3	Kim Groves	Y	Annual	Lab		
			Jun-21		Paul Wray	Y	Annual	Lab		
			Jun-21		Andrew Scopes	Y	Annual	Lab		

13

13

13

Number of places 13
 Places held pending review 13
 Places currently filled beyond June 2021 0
 Number of places to fill 13

Number of Members in the Committee Area 9

Labour 9
 Conservative 0
 Liberal Democrat 0
 Other
 Total 9

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Housing Advisory Panel	LCC Homes	Ward	LCC Homes
Inner East	6973	Burmantofts & Richmond Hill	4342
		Gipton & Harehills	2631
Inner North East	2978	Chapel Allerton	1893
		Moortown	484
		Roundhay	601
Inner North West	3671	Headingley & Hyde Park	490
		Little London & Woodhouse	1882
		Weetwood	1299
Inner South	6305	Beeston & Holbeck	2404
		Hunslet & Riverside	1791
		Middleton Park	2110
Inner West	8006	Armley	2662
		Bramley & Stanningley	2926
		Kirkstall	2418
Outer East	4306	Killingbeck & Seacroft	4306
Outer North East	2315	Alwoodley	1096
		Harewood	372
		Wetherby	847
Outer North West	3586	Adel & Wharfedale	631
		Guiseley & Rawdon	698
		Horsforth	877
		Otley & Yeadon	1380
Outer South	4140	Ardsley & Robin Hood	875
		Morley North	922
		Morley South	1087
		Rothwell	1256
Outer South East	5369	Crossgates & Whinmoor	1844
		Garforth & Swillington	868
		Kippax & Methley	1122
		Temple Newsam	1535
Outer West	4955	Calverley & Farsley	715
		Farnley & Wortley	2512
		Pudsey	1728

(2020/21 Year End)

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Councillor Alignment to LCP areas

LCP		Suggested Community Committee Member Appointment
Seacroft, Cross Gates and York Road	Seacroft	Inner East
	York Road	Inner East and Outer East (Halton Moor and Cross Gates)
	Cross Gates	Outer East
LS25/26	Garforth/Kippax/Rothwell	Outer East
		Outer South
Central	Central	Inner North East
HATCH (Chapelton, Harehills, Richmond Hill & Burmantofts)	Chapelton	Inner North East
	Harehills, Richmond Hill and Burmantofts	Inner East
Wetherby	Wetherby	Outer North East
Holt Park and Woodsley		Inner North West
Leeds Student Medical Practice		Inner North West
Aireborough & Aire Valley	Otley and Yeadon	Outer North West
Middleton & Beeston		Inner South
Morley	Morley	Outer South
Armley	Armley	Inner West
	Bramley, Wortley & Middleton	Inner West and Outer West
West Leeds	Pudsey and Bramley	Outer West

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