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Outer South Community Committee

Ardsley & Robin Hood, Morley, Rothwell

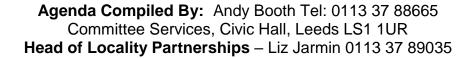
Meeting to be held in East Ardsley Community Centre, Main St, East Ardsley, Wakefield WF3 2AP

Monday, 3rd March, 2025 at 4.00 pm

- K Bruce S Holroyd
- K Renshaw
- S Brown R Finnigan **B** Gettings
- W Kidger O Newton J Senior
- D Chapman
- S Golton
- C Hart-Brooke

- Ardsley and Robin Hood;
- Ardsley and Robin Hood;
- Ardsley and Robin Hood;
- Morley North;
- Morley North; -
- Morley North; -
- Morley South; -
- Morley South;
- Morley South;
- Rothwell;
- Rothwell;
- Rothwell;





Images on cover from left to right: Ardsley & Robin Hood - war memorial; St Michael's Church Morley - Morley Town Hall, exterior; Morley Town Hall, interior Rothwell – Jaw Bones; Rothwell Colliery

AGENDA

ltem No	Ward/Equal Opportunities	ltem Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
			To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)	
			(In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Hea of Governance Services at least 24 hours before the meeting)	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC	
			1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.	
			2 To consider whether or not to accept the officers recommendation in respect of the above information.	
			3 If so, to formally pass the following resolution:-	
			RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	

ltem No	Ward/Equal Opportunities	Item Not Open		Page No
3			LATE ITEMS	
			To identify items which have been admitted to the agenda by the Chair for consideration.	
			(The special circumstances shall be specified in the minutes)	
4			DECLARATION OF INTERESTS	
			To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.	
5			APOLOGIES FOR ABSENCE	
			To receive any apologies for absence.	
6			MINUTES - 2 DECEMBER 2024	7 - 12
			To confirm as a correct record, the minutes of the meeting held on 2 December 2024	
7			OPEN FORUM	
			In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
8			OUTER SOUTH COMMUNITY COMMITTEE UPDATE REPORT	13 - 46
			To receive and consider the attached report of the Head of Locality Partnerships	

ltem No	Ward/Equal Opportunities	ltem Not Open		Page No
9			OUTER SOUTH COMMUNITY COMMITTEE FINANCE REPORT	47 - 58
			To receive and consider the attached report of the Head of Locality Partnerships	
			Third Party Recording	
			Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.	
			Use of Recordings by Third Parties – code of practice	
			 Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. 	
			 b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	

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Agenda Item 6

OUTER SOUTH COMMUNITY COMMITTEE

MONDAY, 2ND DECEMBER, 2024

PRESENT: Councillor S Holroyd in the Chair

Councillors S Brown, K Bruce, D Chapman, R Finnigan, S Golton, C Hart-Brooke, W Kidger, O Newton, K Renshaw and J Senior

25 Appeals Against Refusal of Inspection of Documents

There were no appeals.

26 Exempt Information - Possible Exclusion of the Press and Public

There weas no exempt information.

27 Late Items

There were no late items. Supplementary Information was submitted in relation to Agenda Item 8 – Outer South Community Committee Finance Report.

28 Declaration of Interests

There were no declarations.

29 Apologies for Absence

Apologies for absence were submitted on behalf of Councillor B Gettings.

30 Minutes - 30 September 2024

RESOLVED – That the minutes of the meeting held on 30 September 2024 be confirmed as a correct record.

31 Matters arising from the Minutes

A reply was still awaited from Breeze regarding the provision of extra sessions. Details for the cost of an additional hour at the start of each session had also been requested.

Cleaner Neighbourhoods Team were unable to attend the meeting. There were currently no hot spot areas for littering and fly tipping was spread out throughout the wards. If hot spots areas started to appear these will be circulated to Ward Members.

Draft minutes to be approved at the meeting to be held on Monday, 3rd March, 2025

Housing repairs – concern was expressed that Housing Officers were unable to give tenants updates on repairs due difficulties with access to the relevant information. The Housing Manager explained the process to access the records but Members still had concerns regarding performance management of repairs and customer service. It was agreed to contact the Executive Members regarding the concerns.

A response had been received from the Deputy Mayor for West Yorkshire regarding the position with off-road motorcycles. West Yorkshire Police reported that there would not be any more purchases until the new procurement contract was in place. There had been concerns raised by Rothwell Members as they had provided some funding. These concerns had been raised with the Chief Constable and a response was awaited.

32 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

On this occasion no members of the public wished to speak.

33 Outer South Community Committee Finance Report

The report of the Head of Locality Partnerships provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget as well as the Community Infrastructure Levy.

The report was presented by Kimberly Frangos, Localities Officer.

Members were asked to consider the following applications for funding:

- The WF3 Kindness Best of WF3 Awards 2024/25. Total cost of the project was £4,500. There was £2,5000 match funding and £2,000 was requested from Ardsley & Robin Hood and Morley South. Members were supportive of this application.
- Morley Tile Project. Total cost of the project was £2,000. There was £1,000 match funding and £1,000 was requested from Morley North and Morley South. Members were supportive of this application.
- Drighlington Play Area. Total cost of the project was £10,750. There was £7,750 match funding from Drighlington Parish Council and £3,000 was requested from Morley North (capital). Members were supportive of this application.
- Grit Bins. A total cost of £400 from Morley South was requested. It was reported that the locations would be Links Way, Hawley Road and Beryl Burton Gardens. Members were supportive of this application.

Further information was requested with regard to the signing off and audit of accounts.

RESOLVED -

- a. That details of the Wellbeing Budget position be noted (Table 1)
- b. That the following funding requests be approved:
 - WF3 Kindness Best of WF3 Awards 2024/25 £2000
 - Morley Tile Project £1,000
 - Drighlington Play Area £3,000
 - Grit Bins Morley South £400
- c. That details of the projects approved via Delegated Decision (paragraph 23) be noted.
- d. That monitoring information of its funded projects (paragraph 26) be noted.
- e. That details of the Youth Activities Fund (YAF) position (Table 2) be noted.
- f. That details of the Small Grants Budget (Table 3) be noted.
- g. That details of the Community Skips Budget (Table 4) be noted.
- h. That details of the Capital Budget (Table 5) be noted.
- i. That details of the Community Infrastructure Levy Budget (Table 6) be noted.

34 Outer South Community Committee Update Report

The report of the Head of Locality Partnerships brough Members attention to an update of the work which the Communities Team was engaged in, based on priorities identified by the Community Committee. It also provided opportunity for further questioning, or to request a more detailed report on a particular issue.

Anti-Social Behaviour – The Committee received an update from the Anti-Social Behaviour Tam. Further information was requested regarding a partial closure in Morley North and it was reported that a partial closure had been applied for in Ardsley & Robin Hood following issues with nuisance bikes and anti-social behaviour. Members were informed of drop-in sessions that had taken place and it was asked whether a session could be arranged in Ardsley & Robin hood due to difficulties in accessing venues in Morley or Rothwell for local residents.

West Yorkshire Police Update – Crime figures were down across all Outer South Wards and there had been a significant reduction in crime and antisocial behaviour during the bonfire period. Reference was made to recent incidents in the area and the build up to the busy Christmas period. Members discussed the reporting of hate crime and it was reported that the Scrutiny Board (Environment, Housing and Communities) would be doing an inquiry

Draft minutes to be approved at the meeting to be held on Monday, 3rd March, 2025

into Hate Crime and Members were welcomed to be involved. Members were also informed of the current position with staffing – there were currently vacancies for a Police Constable and Police Community Support Officer in the area.

Housing – There was a new Housing Manager for the Rothwell Area and reviews of the Housing Register and Allocations Policy were ongoing. Concern was raised regarding decorating work that had been undertaken at a sheltered housing complex in East Ardsley and lack of communication for the residents and other users.

Health – Reference was made to recent Local Care Partnership meetings and local priorities. The following local priorities had been identified:

- Rothwell Disability Access
- Ardsley & Robin Hood Isolation
- Morley South Mental Health
- Morley North Heart Disease

These priorities would be considered further and an update would be provided. It was reported that further information was awaited from central Government regarding the delivery of healthcare in communities. Further discussion included issues with transport including Access Bus services and disability transport.

Youth Summit – The recent Youth Summit had been a successful event with the majority of local schools attending. Thank were expressed to Councillor Kidger and Kimberly Frangos and all others involved in making the event a success.

Outside Bodies – The following nominations had been received from Drighlington Parish Council for appointment to the Archbishop Margetson Trust Fund:

- Councillor Maureen Hughes
- Councillor Carol Edwards
- Councillor Pam Roebuck

The Committee was asked to confirm these appointments.

RESOLVED -

- (1) That the report be noted.
- (2) That nominations for appointment to the Archbishop Margetson Trust Fund as follow be confirmed:
- Councillor Maureen Hughes
- Councillor Carol Edwards
- Councillor Pam Roebuck

35 Date and Time of Next Meeting

Draft minutes to be approved at the meeting to be held on Monday, 3rd March, 2025

Monday, 3 March 2025 at 4.00 p.m. Meeting to be held at East Ardsley Community Centre.

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Agenda Item 8





Report of:	Liz Jarmin, Head of Locality Par	tnerships
Report to:	Outer South Community Commit Ardsley and Robin Hood, Morley	tee North, Morley South and Rothwell
Report author:	Kimberly Frangos	07712 217267
Date:	3 rd March 2025	For Decision

Outer South Community Committee – Update Report

Purpose of report

- 1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
- 2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Updates by theme:

Children and Families: Councillor Wyn Kidger

Youth Services Locality Quarterly Update Outer South - October to December 2024

Introduction

3. **Appendix 1 -** This report will focus on the work of the Outer South Youth Service Localities Team.

Environment: Cllr Karen Bruce

4. The Environmental Sub Group met on Thursday 5th December 2025. They agreed terms of reference and discussed issues in each of the wards in relation to parks and countryside, cleaner neighbourhoods, waste management and housing.

Cleaner Neighbourhoods Team Report

5. Statistics for Outer South Leeds from 18th November 2024 to 11th February 2025:

	Ardsley/ Robin Hood	Morley North	Morley South	Rothwell
S_FLYT	Was 18 up to 21	Was 17 up to 26	Was 38 down to 32	Was 25 up to 26
E_FLYT	Was 12 stayed at 12	Was 11 down to 6	Was 20 down to 8	Was 25 down to 6
S_LITR	Was 2 up to 3	Was 1 up to 7	Was 8 up to 10	Was 1 up to 3
S_ROAD	Was 12 up to 14	Was 10 up to 11	Was 10 up to 11	Was 5 stayed at 5
H_OVEG	Was 48 down to 5	Was 41 down to 8	Was 34 down to 14	Was 29 down to 8
E_WIG	Was 5 up to 6	Was 13 down to 9	Was 2 up to 3	Was 7 down to 2
S_SCBC	Was 198 down to 141	Was 184 down to 116	Was 215 down to 131	Was 203 down to 177

6. Description of above codes:

S_FLYT: Fly tipping that has been collected proactively or reported to us which doesn't contain evidence, and no further actions can be taken.

E_FLYT: Fly tipping found/reported which contains evidence and some further action is taken by Enforcement.

S_LITR: Reports to service about litter issues

S_ROAD: Reports to service about streets requiring sweeping.

H_OVEG: Reports to service of issues relating to overgrown vegetation affecting the Highway.

E_WIG: Reports to service about Waste in gardens.

S_SCBC: Scheduled Civic/ Bulky Collections (free waste collections from households)

- 7. The above figures have been taken over a 3-month period with the figures from the last quarters reports shown side by side, so it is easier to see any increase or decrease in demand for service in particular areas in each Ward.
- 8. There has been a decrease in the numbers of requests for free Bulky/Civic collections throughout the Outer South which is a disappointment as it would have been expected that there would have had an increase following the Christmas period.
- 9. With that being said, there hasn't been an increase in the number of fly tipping reports (either from crew or the Public)
- 10. Waste in garden reports have fluctuated, but I would put that down to people not utilising their outside spaces as much through the cooler periods so that may rise as the weather gets warmer.

- 11. De-leafing period was during the above time, and I am delighted that there hasn't been an increase in calls for service which I would hope was due to a proactive approach to this seasonal issue.
- 12. If there are any issues with regards anything in this report or any elected member wishes to ask anything with regards the area and the service, CNT provide please feel free to contact Lee Hayward directly.

Local Anti-Social Behaviour Team Update February 2025

- 13. Local Anti-Social Behaviour Team (LASBT) officers are working a mixture of remote, community work and office based. There has been a round of recruitment for a new case officer to join LASBT South.
- 14. Current open cases: 48 Cases across the wards
 - Ardsley & Robin Hood = 12 (increase of 5)
 - Rothwell = 11 (increase of 1)
 - Morley North = 9 (decrease of 1)
 - Morley South = 16 (stayed the same)

Туре	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Assault				
Noise	1	1	3	2
Hate (race)			1	
Threats/Violence	3	2	6	4
Litter				
Youth Nuisance				
Criminality	2		1	1
Rowdy	4	1	3	
Verbal	2	2		2
Nuisance				
Drug/Substance	1	2	1	
Domestic		1	1	2
Vandalism				

Ardsley & Robin Hood

- 15. A Housing Caution and Pre Closure Warning letter has been served due allowing young people to congregate within a property without their parents' consent or knowledge. NPT are working with West Yorkshire Police and Children's Social Care to resolve the issues.
- 16. A Housing Caution and ASBI Warning has been served on a tenant due to noise, rowdy behaviour and verbal abuse.
- 17. Section 80 noise abatement notice was served due to loud music.

- 18. Case was in court on 6/2/25 for full closure order in relation to breach of a partial closure order, involves a family that have caused a lot of issues for persons in locality it was defended and therefore adjourned for further hearing on the 14/2/25. Possession also to be looked at due to breaches of closure order.
- 19. ASBI warning served on a youth for shoplifting offences and ASB.

Morley North

- 20. The LASB team are currently preparing Possession proceedings due to a serious criminal matter.
- 21. A Partial Closure Order is currently in place on a property due to cuckooing of a vulnerable tenant.

Morley South

- 22. A Housing Caution has been served on a prolific shop lifter, they have been advised any further criminal behaviour they will be looking at Possession Proceedings and the team are liaising with the police link officer regarding a Criminal Behaviour Order.
- 23. A serious assault has taken place where a Council Tenant is the perpetrator, LASBT are currently working with all involved agencies to decide on appropriate action. Current tools being considered are Closure Orders, Injunctions and Possession Proceedings.

Rothwell

- 24. Notice of seeking possession served and possession to be sought due to serious criminal matters.
- 25. ASBI Warning served, and the team are now preparing a file for Injunction due to ongoing harassment.

Police Update

26. Ardsley and Robin Hood

	Nov Crime	Dec Crime	Dec 2023 Crime	Jan Crime	Jan 2024 Crime
Burglary	3	6	6	6	3
Robbery	0	2	1	2	0
Theft from Motor Vehicle	6	1	4	0	6
Theft of Motor Vehicle	7	6	0	8	8
Hate crime	2	1	1	5	1
Hate incident	0	1	3	1	1

Row Labels	Count of
	Incident Ref
ADULT NUISANCE - NON ALCOHOL RELATED	1
WESTERTON RD	
ALCOHOL RELATED	0
FIREWORKS/SNOWBALLING	0
LITTERING/DRUGS PARAPHERNALIA	0
NEIGHBOUR RELATED	1
ROSEDFALE DR	
NUISANCE CAR/VAN	2
BATLEY RD	
LONGTHORPE LN	
NUISANCE MOTORCYCLE/QUAD BIKE	1
LEEDS RD	
YOUTH RELATED	1
WESTERTON RD	
Grand Total	6

28. Ward Area - Ardsley and Robin Hood

- 29. Lead Area Sergeant PS 3486 Hinchcliffe.
- 30. Lead Area Problem Solving Officer: PC 1093 Osborne
- 31. The Neighbourhood Policing Team (NPT) are working to prevent and disrupt ASB and nuisance motorbike usage around the Northfields estate in Carlton This also overlaps into Rothwell with bikes crossing into the manor estate using the Rothwell Greenway. Asb related crime in and around Tingley

Updates from March Priorities

- 32. NPT have targeted several youths in Tingley who currently pending court action for the offences are they have been charged with, officers have also worked with Leeds anti-social behaviour team and youth offending who are working with these youths and others to attempt to prevent and deter this offending
- 33. The team continue to pay regular attention to the area to deter anti-social behaviour. Officers are targeting those they find to be involved and will work with their offroad bike team and Leeds anti-social behaviour team to target this behaviour.

	Nov Crime	Dec Crime	Dec 2023 Crime	Jan Crime	Jan 2024 Crime
Burglary	1	5	7	10	1
Robbery	3	3	1	0	3
Theft from Motor Vehicle	11	2	6	3	12
Theft of Motor Vehicle	5	7	6	2	5
Hate crime	2	0	1	2	2
Hate incident	0	1	4	1	3
Theft from Shop	33	45	40	37	32
35.ASB					

34. Morley North

Row Labels	Count of Incident
	Ref
ADULT NUISANCE - NON ALCOHOL RELATED	0
ALCOHOL RELATED	1
GELDARD RD	
FIREWORKS/SNOWBALLING	0
LITTERING/DRUGS PARAPHERNALIA	0
NEIGHBOUR RELATED	0
NUISANCE CAR/VAN	1
A58	
NUISANCE MOTORCYCLE/QUAD BIKE	0
YOUTH RELATED	5
TOWN ST	
TOWN ST	
ASQUITH AVE	
TOWN ST	
SPRINGBANK AVE	
Grand Total	7

36. Ward Area – Morley North

37. Lead Area Sergeant: PS 3147 Duncan

- 38. Lead Area Problem Solving Officer: PC 3300 Sheldon
- 39. NPT are aware of reports via councillors of an increase in ASB, however have not received any calls, the team require assistance from the public to assist in letting us know when ASB is occurring so that the team can deal with it. Once identified officers will work closely with partners in Youth Service Provisions, to engage with young people, to direct them into available diversionary activities. In addition, officers will liaise with Leeds City Council Anti-Social Behaviour Team, to review and act against those repeatedly involved in anti-social behaviour.

To promote Road Safety relating to the anti-social use of cars and motor bikes in the area.

40. This will be done by Conducting Road Safety Operations with partners at Operational Support and DVLA and VOSA using legislation to tackle Anti-social driving. With the use of the PSPO that is in place district wide across Leeds NPT will tackle the car meets that are a regular occurrence, working with Traffic Police and mobile camera units to deter and prevent ASB.

Update

41.NPT are paying particular attention to the use of HGV's in Gildersome and dealing with them appropriately, the team are also monitoring and developing intel to prevent car meets before they happen along the A650, however when they do happen utilising partners in Bradford and Traffic to assist in disruption. These are of course based on current operational demand.

To prevent and deter ASB in Morley North

- 42.NPT will conduct high visibility and covert patrols and use Anti-Social Behaviour Legislation where appropriate to deter this behaviour, dispersal orders can be used if necessary. The team will continue to work with partners at Leeds Anti-Social Behaviour Team (LASBT) to engage positively with those in the identified areas.
- 43. Regular patrols are conducted in the area, however if you do see any ongoing ASB/criminality please do contact the police via 999/101 or through a web report and they can deal with it positively.
- 44. Morley South

	Nov Crime	Dec Crime	Dec 2023 Crime	Jan Crime	Jan 2024 Crime
Burglary	2	6	10	3	3
Robbery	3	3	1	1	4
Theft from Motor Vehicle	7	4	4	3	7
Theft of Motor Vehicle	9	5	10	3	10
Hate crime	4	5	5	3	3
Hate incident	1	1	2	0	1
Theft from Shop	37	29	57	27	27

45.ASB

Row Labels	Count of Incident Ref
ADULT NUISANCE - NON ALCOHOL RELATED	2
RYDAL DR	
WINDSOR CT	
ALCOHOL RELATED	0
FIREWORKS/SNOWBALLING	0
NEIGHBOUR RELATED	0
NUISANCE CAR/VAN	2
HASLETT DR	
TOPCLIFFE FOLD	
NUISANCE MOTORCYCLE/QUAD BIKE	0
YOUTH RELATED	6
BRUNTCLIFFE RD	
WINDSOR CT	
WINDSOR CT	
PEEL ST	
PARK MILL CT	
WINDSOR CT	
Grand Total	10

46. Ward Area - Morley South

47. Lead Area Sergeant - PS 83 Martin

48. Lead Area Problem Solving Officer: PC 4335 Brown

To target and take appropriate action against known shoplifters in the Morley area.

- 49. NPT will gather evidence and arrest those involved in retail crime taking positive action wherever possible. When people are convicted, officers will ask the courts to serve them with Criminal Behaviour Orders where appropriate.
- 50. The team will engage with retailers to offer crime prevention advice.

To engage with nuisance youths, particularly targeting those engaged in Anti-Social Behaviour within the local parks.

51.NPT will conduct high visibility and covert patrols and where proportionate use Anti-Social Behaviour Legislation, such as dispersal orders if necessary. The team will continue to work in partnership with Leeds Anti-Social Behaviour Team (LASBT) to engage positively with those in the parks.

	Nov Crime	Dec Crime	Dec 2023 Crime	Jan Crime	Jan 2024 Crime
Burglary	10	2	9	5	10
Robbery	1	3	0	3	1
Theft from Motor Vehicle	5	5	4	3	5
Theft of Motor Vehicle	7	4	4	2	7
Hate crime	1	4	2	4	0
Hate incident	1	1	0	0	0

53.ASB

Row Labels	Count of Incident Ref
ADULT NUISANCE - NON ALCOHOL RELATED	1
INGRAM PDE	
ALCOHOL	1
WOOD LN	
FIREWORKS/SNOWBALLING	0
LITTERING/DRUGS PARAPHERNALIA	0
NEIGHBOUR RELATED	0
NUISANCE CAR/VAN	1
WOOD LN	
NUISANCE MOTORCYCLE/QUAD BIKE	5
LEADWELL LN	
WOOD LN	
ABRAHAM HILL	
COTSWOLD DR	
KNIGHTSCROFT AVE	
YOUTH RELATED	6
JAIL YARD PDE	
JAIL YARD PDE	
ARRAN WAY	
JAIL YARD PDE	
HAIGH RD	

54. Ward Area – Rothwell

- 55. Lead Area Sergeant: PS 3486 Hinchcliffe
- 56. Lead Area Problem Solving Officer: PC 4869 McLoughlin
- 57. To continue to disrupt ASB and engage with youths causing ASB in and around Commercial Street, Rothwell, the town centre. NPT will continue use ASB legislation where necessary to disrupt this behaviour and look to engage with partners to find a long-term solution.
- 58.NPT seek to target and reduce ASB around Tesco express and Beechwood shops.
- 59. Deter ASB on off road and other motor bikes along the Rothwell Greenway, links to issues on the Northfields estate on the Ardsley Rothwell boarder.

Update Priorities

- 60. NPT encourage the public to report this behaviour when they see it via 101/online reports it is only the reporting of these matter that will allow us to map times dates and locations and best deploy what resources the team have to the right place and time or seek to obtain other resources from other departments.
- 61. The team have worked with partners in Leeds ASB team and housing and taken initial action against a number of youths and there has been a decrease in calls to town centre and local shops
- 62. NPT are working with stores and partners to identify the youths involved in asb in the town centre, some have already been given community resolutions and ASB warnings by ASB team. The team continuing this work.
- 63. NPT have arranged a community contact point once a month with the engagement van an officer's being present to speak to the public, take reports and gather information to help us best tackle the issues

Employment, Skills & Welfare: Cllr Karen Renshaw

Employment and Skills

Total number claiming Universal Credit (UC)

64. The Employment and Skills team send an update twice a year and as they updated at the last meeting, the update will come to the next meeting.

Health and Wellbeing: Councillor Stewart Golton

65. The Health and Wellbeing Sub Group determined there is issue with transport needs in the Outer South. Therefore an Access Bus Service representative ahs been invite to this

meeting to explain how the service works for user in the Outer South and take questions on how the service could work better for service users in this area.

Adult Social Care: Councillor Karen Renshaw

66. This work has remained a part of the Health and Wellbeing Sub Group.

Community Centres Sub Group: Councillor Robert Gettings

67. The Community Centres sub group meet on Thursday 20th February where they discussed maintenance and issues relating to all the community centres in the 4 wards and received an update of the refurbishment at Morley Town Hall.

Community Engagement: Social Media and Newsletter

- 68. The Outer South Community Committee Newsletter will be produced twice a year and the communities' team will circulate the newsletter to their contacts and on social media.
- 69. **Appendix 2**, provides information on posts and details recent social media activity, for the Outer South Community Committee Facebook page

Updates from Key Services

Community Hubs and Libraries Update November 2024 – January 2025

Ardsley & Tingley Library

Activities/Events

- 70. Santa Story & Rhyme time session, 4th December Santa made his annual visit to Ardsley Library to meet the children, have his photo taken and hand out reading books to the youngsters. The session was attended by over 10 children and parents/carers/guardians.
- 71. Foster 4 Leeds pop up 9th December 10.30 to 12.30 Foster Recruitment Session from a not for profit organisation, committed to keeping children and young people in local care, near to their birth families, friends and schools.
- 72. East Ardley Primary School, class visits Librarian led sessions for school classes to visit and join their local library and grow the love of reading from an early age. Through this reporting period the following classes at East Ardsley Primary have already attended with a programme of classes to attend through till May 25.
 - Wed 13th November 2pm to 3pm Class 8 (Year 4)
 - Wed 20th November 2pm to 3pm Class 10 (Year 5)
 - Wed 27th November 2pm to 3pm Class 9 (Year 5)
 - Wednesday 15th Jan 2pm to 3pm Class 12
 - Wednesday 12th Feb 2pm to 3pm Class 7

- Wednesday 19th Feb 2pm to 3pm Class 8
- 73. Kids Club Monday 11th November & Monday 9th December Build, craft, write, draw and code a story at the monthly Kids Club. Each session has a different activity inspired by books and stories. A free family-friendly event recommended for children aged 6+.

Regular activities ongoing

- 74. Social Zone library
- 75. Stay & Play session Every Monday 10.30 to 12.30
- 76. Coffee afternoon Every Monday 2 to 4
- 77.Lego Club 4th Mon of each Month 3.30 to 4.30. Most suited to children aged 5+
 3.30-4.30pm Build, craft, write, draw and code a story at the monthly Kids Club. Each session will have a different activity inspired by books and stories. Most suited to children aged 6+

Upcoming events/activities

78. New service starting mid Feb (exact date TBC) – Dementia Café on a Tues and Thurs provided by Adults and Health.

Morley Community Hub & Library

Activities/Events

- 79. Kids Club at Morley library –19th November & 17th December 3.30pm 4.30pm Build, craft, write, draw and code a story at the monthly Kids Club. Each session has a different activity inspired by books and stories. A free family-friendly event recommended for children aged 6+.
- 80. Foster 4 Leads Pop up 11th November 2 4 Foster Recruitment Session from a not for profit organisation, committed to keeping children and young people in local care, near to their birth families, friends and schools.
- 81. St Frances school visits librarian led sessions to engage school children from a young age to get a love of reading and join their local library for free. Attended on the following dates/times: -
 - Monday 4th November 9.45-10.45 (yr 6), 11.15-12.15 (yr5)
 - Wednesday 6th November 9.45-10.45 (yr 3), 11.15-12.15 (yr 4)
 - Wednesday 13th November 9.45-10.45 (yr 2)
- 82. Santa Story & Rhyme time session, 3rd December Santa made his annual visit to Morley Hub and Library to meet the children, have his photo taken and hand out reading books to

the youngsters. The session was well attended with over 50 children and parents/carers/guardians attending.

83. Morley Code Club, started on 15th January, 3.30-4.30pm – fortnightly sessions of which there are 6 in total. For ages 8 to 12, young people will discover easy-to-follow projects which will help you to learn a variety of coding languages by making games, robots, animations, and websites in a supportive environment.

Regular activities ongoing

- 84.Lego Club: Build a love of books events Free Library led event for the over 5's. Runs on the third Tuesday of each month, 3.30-4.30pm
- 85. Number Natter 1pm 4pm every Monday one to one session to help customers brush up on maths skills, budgeting or any specific maths need you may have
- 86. Story & Rhyme Time sessions still taking place every Tuesday 10.30am to 11.30pm
- 87. Credit Union Drop in Every Tuesday 10am 4pm Customers can register to become a member, apply for savings and bill paying accounts, check their accounts, apply for loans.
- 88. Money Buddies drop in Alternative Thursday morning 9 till 12. Money Buddies provide free and impartial advice to help customers save money on their bills, maximise their income, develop budgets, complete financial statements for creditors, negotiate with people they owe money to, help switch utility suppliers and apply for grants.
- 89. Morley Book Club Every third Thursday of the month from 2pm
- 90. Chatty Café Every Tuesday 12.30pm to 1.30pm. Members of the public can pop in, meet other customers, and sit for a drink at the chat and natter table
- 91.Local Independent Party Every 1st Friday of the month 11am 12pm
- 92. Councillor Surgery Every first Saturday of the month 10.30am to 12pm
- 93. Anti-Social Behaviour Drop in 1pm 3pm every 3rd Thursday of the month. Drop in that allows members of the local community to speak to an Anti-Social Behaviour Case Officer about any issues or concerns in their neighbourhood.

Upcoming Activities/Events

- 94. Local Beavers Club visit Wed 19th March, 5.30-6.45pm Librarian led session to promote the love of reading from an early age and the opportunity for the group to join their local library.
- 95. Leeds City College Essential Digital Skills session, starting 26th February, weekly session 10 till 12 each Wednesday to support customers around digital skills and how to

put them to practice with regards to using tablets, smart phones and PC's. Customer can learn how to surf the net, use social media, apply for jobs and beyond.

Gildersome Library

96. During the last quarter (Sept-Dec) the library offered a digi drop-in sessions every Monday (term time only) 2-3pm. Unfortunately, these were not well attended - only one person attended the first session and didn't come back and no one else attended the sessions.

Rothwell Community Hub & Library

Activities/Events

- 97. Lego Club Rothwell Builds 12th November 10th December 3.30 to 4.30 Library led event recommended for children aged 5 plus.
- 98. Dual Language Story & Rhyme time session, 13th November As part of Leeds Language week, in a change from the regular story & rhyme time session, a dual language session was held in English and Portuguese in collaboration with Leeds University and the Instuio Cameos Centre for Portuguese language.
- 99. Santa Story & Rhyme time session, 11th December Santa made his annual visit to Rothwell Hub and Library to meet the children, have his photo taken and hand out reading books to the youngsters. The session was well attended with over 40 children and parents/carers/guardians attending.
- 100. Foster 4 Leeds Pop up 7th January 2 to 4 Foster Recruitment Session from a not for profit organisation, committed to keeping children and young people in local care, near to their birth families, friends and schools.

Regular Activities ongoing

- 101. Spanish Classes
- 102. Social Zone library
- 103. LASBT & Police drop-in Surgery 1st Wednesday of the month
- 104. Story & Rhyme Time Every Wednesday at 10.30 Fun, free drop-in sessions for underfives, sharing stories and rhymes at libraries across Leeds. These relaxed and friendly sessions help children develop early speech and language skills and a love of books and reading.
- 105. Forward Leeds surgery every Thursday 9 till 5

Upcoming events/activities

106. Wrongsemble Theatre group presents, 'Lost Property Library' – 7th February - 2 till 3 - a place where lost stories, memories, and objects come to be archived and kept safe. All

around you trunks and suitcases brim with exciting tales and adventures to discover. This interactive performance is part of Leeds Storytelling Festival 2025.

- 107. A pay-what-you-decide family-friendly event recommended for children aged 5+. All children must be accompanied by an adult.
- 108. Blanket Forts Club presents, Marshmallow Castles and supersonic parcels 8th March 10.30 to 11.30 This is an interactive, in-character storytelling workshop, where Snow and Ice, two imaginative characters stuck indoors on a rainy day with their friends, argue over what to create. In the end, they decide to build a blanket fort spaceship and embark on an adventure to an undiscovered planet. As the story unfolds, participants work together to construct the blanket fort, which becomes their vessel to launch into space. Part of Leeds Storytelling Festival 2025.
- 109. All sites providing winter coats to customers via Zero Waste Leeds and all sites running 'Warm Spaces' provision, providing warm drinks and games for customers to come to sites to stay warms, safe and meet new people through the winter months.

Housing Leeds

Ardsley & Robin Hood and Rothwell Housing Management Area Update February 2025

Ardsley and Robin Hood and Rothwell Area Office

Annual Tenancy Check-in (ATCI)

110. Housing is currently in the 3rd year of the ATCI cycle with all remaining tenants not visited in the last 2 years now requiring a visit. The team are working towards the target of 100% tenants either to be visited or be in the enforcement procedure by the end of March

Voids Levels (empty properties)

111. Demand for properties remains high across my management area, especially for houses. The Lettings Team have worked hard to reduce the number of ready to let properties and currently have 4 properties Ready to Let which applicants have been identified for and are awaiting viewings.

Income Collection

- 112. Rent collection figures at week 45 are: Rothwell – 96.24%
- 113. Comparing figures to the same week last financial year, collection has increased by 0.32%.

ASB

114. Focus on directing customers to Triage Team for ASB who will risk assess every complaint, set out expectations in terms of reporting and ensure that the cases are passed to the correct team (Housing, LASBT or no further action). The team have strong links with local police officers to share information.

- 115. There are 9 open ASB cases across Rothwell area office which are managed locally by the Housing Officers and reviewed monthly by the Team Leader.
- 116. 6 weekly partnership working meetings take place with the Leeds Anti-Social Behaviour Team to share information and discuss ongoing cases between the teams.

Environmental

117. Quarter 3 Estate walkabouts were completed at the end of 2024 and any issues identified were sent to the appropriate departments for action. If any tenants or members do want to have a walkabout in their area just contact their Housing Officer who would be happy to arrange.

Staffing Change

118. There have been several staffing changes recently including a new Housing Manager, Andy Easterby, a new Team Leader, Sam Oldfield as well as a new Housing Officer, Leanne Parker. Please contact Andy or the team should you wish to discuss anything or arrange a formal or informal chat about anything specific.

Morley Housing Management Area Update

Voids Levels (empty properties)

119. Similarly to Rothwell demand is high for the Morley area. The lettings team have worked hard to reduce the figures for ready to let properties and currently there is 1 which is ready to let this week. The team are working on pre-allocations and have been supporting the Beeston office with allocations and the training of new starters

Income Collection

- 120. Rent collection figures for week 46: 95.90% comparing figures from the same week last financial year, collection has increased 0.42%.
- 121. The team are working closely with its residents to maximise their income, particularly through the cost-of-living crisis, by referring cases through to Benefit Advisors, assisting with Discretionary Housing Payments in acute cases and involving third party support agencies.
- 122. The team continue to make referrals to Leeds Credit Union for tenants who would benefit from budgeting accounts and who are experiencing the effects of the cost-of-living crisis. The income housing officer is working with the teams more complex cases, linking in with support agencies, to ensure tenants receive advice on how they can maximise their incomes.
- 123. The team has also secured government funding via the Housing Support Fund to assist tenants in financial hardship and the Rothwell office has been awarded £8152.46 to spend before end of February. The Morley office have been awarded £7521.04.
- 124. The British Gas Energy Trust (BGET) emergency fuel voucher scheme has now been up and running since November 2024.

- 125. The team were initially awarded £300,000.00 towards essential support for its tenants with their gas and electricity supplies. This then rose to £400,000.00 and an additional £150,000.00 has been secured taking the total support up to £550,000.
- 126. To date the team have already allocated over £371,000 worth of voucher support to tenants which has reached over 2500 households citywide. This has only been made possible by the hard work of housing staff.
- 127. Tenants, if eligible can receive 3 x £49 emergency fuel vouchers which can be redeemed against either their gas or electricity supplies.
- 128. To be eligible they must meet the following criteria:
 - Must be a Leeds City Council tenant
 - Must use a pre-payment or smart meter to top up their gas or electricity
 - Must be struggling with the costs of their fuel
 - Cannot be in arrears* with their current supplier
- 129. *Arrears defined as being no older than 91 days or have a current arrangement in place to repay. If tenants do have arrears on gas, they may still be able to receive help with electricity, and if they have arrears on electricity, they may still be able to get assistance with gas.
- 130. If you feel that you know someone who may qualify, please refer them to their local area housing office who will assess eligibility and refer for support

ASB

131. There are currently 17 cases open in the Morley area, the majority of which are under review for closure as the issues have been resolved. The Morley office has a monthly ASB surgery on the second Thursday of every month where a LASBT officer and a Housing officer attend and residents come in for advice. The team believe this has led to an artificial inflation of the current cases however officers expect these to level out as remedial work is put in place. Housing is pleased to be spreading the message of how to effectively report ASB concerns correctly and reducing cases going to LASBT that are a result of escalated behaviours.

Environmental

132. Quarter 3 walkabouts that were scheduled have been completed with the remaining walkabouts taking place throughout Feb & March for quarter 4. There have been several environmental projects put forward to the project team and the team have successfully had the garages on Glen mount demolished in the last month freeing up land that has been put up for sale for development creating revenue for Housing. The land has been cleared and fenced off. The team are continuing to identify other areas where they can look to do the same.

Staffing Changes

133. Morley has managed to successfully acquire two new housing officers and is now fully staffed for the first time in over 12 months. Emma Fascione was successfully promoted to Tenancy

Team Leader in November 2024 and Callum Walmsley was recruited as the new Housing officer in December and Khadejah Begum in February 2025.

Corporate Considerations

Consultation and Engagement

134. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

135. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

- 136. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents.
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

137. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

138. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

139. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

140. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

141. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

142. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

The vision for Youth Work in Leeds – 'Making Connections' Report

Area	Outer South – October to December 2024
Core Offer Team Leader	Glen O' Malley
Enhanced Offer Delivery	
Partner	
Date of Report	January 2025

Key narrative regarding the above data (750 Words)

During the October to December 2024 period Leeds Youth Service Core Youth Work Team in the Outer South, area delivered a range of good quality sessions for young people aged 11 to 17 years of age, the sessions included a variety of informal learning opportunities that developed life skills through positive interaction. Sessions were delivered in partnership where possible and focussed on issues relevant to young people.

The key elements of the Leeds Youth Work Vision and the Department for Education & the Communities Housing & Environments priorities.

Overall, the Youth Service Outer South Core Team delivered <u>125</u> Youth Work sessions between October to December 2024. Compared to the same quarter in 2023 this was a reduction of <u>61</u> Core Youth Work sessions.

Overall engagement levels in the Core Youth Work programmes were <u>429</u> known young people and an additional <u>97</u> Unknown young people.

The Accumulative attendance in Core Youth Work sessions by young people across the Outer South, area was 2455.

Individuals from most deprived LSOA areas - 305

Individuals from least deprived LSOA areas - 122

Individuals from unknown LSOA areas - 2

Priorities during this quarter was to ensure that the programme was inclusive and accessible by all, Youth Workers continued to ensure the correct monitoring aspects aligned to young people being a carer, having a disability or from culturally diverse communities was recorded effectively. The level of culturally diverse young people engaging remained the same 64% White British & 36 Cultural mix, the number of Carers engaging was <u>1</u> young people and the number of young people with a disability reduced to <u>2</u> engaging in Core Youth Work sessions.

<u>Core Youth Work Sessions – April to June 2024</u>	Distinct YP from Ward engaging in Ward.	Distinct YP from anywhere engaging in Ward.	Distinct YP from Ward engaged within provision.	Accumulative attendance in Ward.
Outer South				
ARDSLEY & ROBIN HOOD	81	131	96	439
MORLEY NORTH	29	49	50	134
MORLEY SOUTH	87	122	109	505
ROTHWELL	108	172	117	1377
Total				<u>2455</u>

Leeds Youth Work Vision:				
Youth work will be valued and understood.	Participation and Empowerment.	Collaboration.		
Inclusiveness, equality, and diversity	Respect and positivity	Quality, safety, and well-being		
How has Youth Work been delivered in line with Leeds Vision for Youth Work (500 Words)				

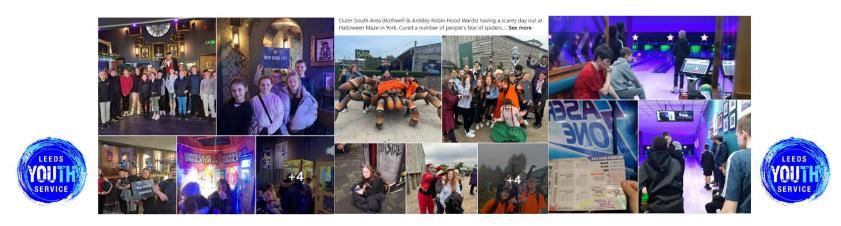
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The Youth Service Outer South Core Team has been working hard to continue offering a wide range of exciting, educational and fun activities to the young people aged primarily 13+ during the October to December period, a range of educational, sporting, diversionary & fun activities have been made available. The Core Team focussed on the six key elements above and below are some of examples:

Youth work will be valued and understood:

October School Holidays - Young people from the Outer South Core Youth Work sessions were able to engage & enjoy a range of diversionary activities during the October holiday period, following consultation with young people a range of educational, fun and physical activities were arranged. The activities included: Scare fest, Bowling & Laser Zone, Hallow-teen, Escapologist at Xscape. Day trips to York & Flamingo Land. The day trip to York included a bus tour of York & York Dungeons. It was great to see young people from different youth settings enjoying out of school activities together.

<u>Mental Health Awareness Day</u> (10th October 2024) – Young people from across the Outer South area Core Youth Work sessions were engaged in a range of educational activities that raised awareness of Mental Health issues, Youth Workers provided support & information that enabled young people to explore options & solutions to the situation they were facing. The focus on mental health, well-being and support has helped young people to recognise, value, and support their own mental well-being as well as the mental health of those around them.



<u>Year 6 Transition Groups</u> – Core Youth Work sessions have again commenced with new cohorts of young people to provide support, encouragement and develop social skills developing the young people's mental wellbeing. The group focuses on the transition from primary to secondary school, The groups are delivered in Ardsley / Robin Hood, Morley North & Morley South Wards. With the support of local primary schools, the sessions have seen a big uptake.

<u>Alcohol Awareness Sessions</u> - Young people were able to find out more about alcohol use, drinking culture, binge drinking, health issues, social issues and safety through a fun session when they were able to invent interesting drinks and mocktails using a range of fruit juices, low sugar mixers, flavourings and decorations.

<u>Windmill Life Skills Session</u> – Young people from Rothwell Windmill Youth provision have been developing their life & social skills, the group members have been working as a team to build new resources for the club and their cooking skills making healthy food for their peers to enjoy.

<image>

<u>Healthy Eating & Lifestyles</u> - Core Youth Workers have been working with young people around healthy eating including cooking at home, food handling and hygiene skills, the sessions provided an opportunity for young people to engage in a practical hands-on task, fostering teamwork, communication skills, and independence. Young people enjoyed preparing and sharing meals, demonstrating responsibility while developing life skills and increasing their self-confidence.

<u>Anti-Social Behaviour Awareness Week</u> (18th to 22nd November 2024) – Youth Workers from the Outer South, Youth Work team engaged young people in a range of activities that raised awareness of Anti-Social Behaviour within their local community and the potential consequences if they are proved to be involved. Youth Workers also focussed on hot spot areas during the week to focussing on reducing ASB across the Outer South area. Youth workers have encouraged young people not to use the area to ride bikes and scooters as the area has a confusing outline and the vehicles are dangerous. Young people have also been encouraged to leave the area when they are not using the facilities to reduce the ASB.



Participation and Empowerment:

<u>Serious Violence Consultation</u> – Has been undertaken with young people from the Core Youth Work sessions, the consultation highlighted the lack of understanding around 'hate crime'. Core Youth Workers facilitated sessions to raise young people's awareness of what hate crimes are and the negative impact hate crimes have on individuals and communities. The sessions included ways to reduce and hopefully eradicate any reports of young people engaging in any form of hate crimes. Core Youth Workers also provided websites and helpful contact for young people who were concerned about any aspects hate crime.

<u>Youth Activity Fund Consultation</u> – Young people attending the Core Youth Work sessions were engaged in the Youth Activity Fund consultation to enable local priorities to be identified for future funding, The consultation influences local councillors on what activities for young people should be funded during the 2025/2026 period.

<u>Parks & Open Spaces Consultation</u> - Young people from Core Youth Work sessions engaged in a consultation exercise around staying safe in parks open spaces, Young people were encourged to reflect on local parks . open spaces and answer a number of questions in groups and on an indavidual basis. The consultation will enable local planners to take into consideration what young people would like in parks and what makes them feel safe.

Collaboration:

<u>Violence Reduction Partnership Photo Project</u> - Young people from across the Outer South Core Youth Work provisions have been consulted regards safe places in their local community, young people were provided with disposable cameras and asked to photogragh the locations, the pictures were developed and during group discussions young people shared what made them feel safe. The city wide project aims to identify where young people feel safe and what kind of resources make young people feel comfortable. The final results will provde an exhibition at a gallery of different locations from across Leeds.

Inclusiveness, equality, and diversity:

<u>Positive Inclusion</u> – Core Youth Workers are working with an increasing number of young people who have diagnosed with additional needs including ASD and ADHD. Youth Workers have been supporting young people to access the local youth groups. Youth Workers have provided a named staff member to young people who have additional needs to support them attending and feeling included.

<u>Senior Members</u> - Youth Workers have been supporting senior members who are identified as young volunteers within the weekly sessions, senior members engage in welcoming, integrating and supporting new attendees, particularly new attendees. Some of the senior members have experienced the care system themselves and Youth Workers feel this allows them a unique insight into how young people may be feeling. Youth workers are proud of the good work they do while undertaking their own personal development journey.

Respect and positivity:

<u>White Ribbon Campaign</u> - provided the opportunity to engage with young people around the impact of violence on women and girls. Young people were encouraged to talk about gender-based violence. The website supporting this campaign had some excellent short videos that Youth Workers were able to use to encourage discussions. Some of the engagement was very lively and while this is great the discussions in the smaller groups were much more productive. Young people were able to talk about their experiences of violence and look at the contributing factors. All young men in Core groups were asked to sign the agreement to end this type of violence.



<u>Cost of Living Challenge</u> - Youth service has been offering young people in all Core Youth Work sessions free warm substantial meals to help with the cost-of-living crisis. Leftovers have been given to young people that are known to be struggling at home. This has come from an increase in young people reporting to be hungry during sessions. Young people have also been learning how to cook new foods and familiar foods in a healthier way. Youth Service have been introducing healthier foods such as vegetables, salads, and fruit to the young people's meals.



Quality, safety, and well-being:

<u>Safeguarding Awareness Week</u> – (18th to 22nd November 2024) – Young people from across the Outer South Core Youth Work provisions were engaged in a range of safeguarding activities during Safeguarding week: Discussions on personal grooming, social pressures, beauty standards,

and friendships promoted self-reflection and healthy relationships. Group activities included quizzes based around alcohol use & misuse, sexual health matters, movies and age restrictions, tattoos, piercings and other forms of body decoration; News and current affairs; Misogamy.



<u>Family Support</u> – Core Youth Workers have been supporting a young person who has started to spend time with a parent after being removed from the parent 10 years ago due to neglect and substance issues. The young person has been very excited about starting to build a relationship with her mum and was looking forward to some new experiences. The first meeting didn't go well, and the result has been the young person being very confused and upset. Core Youth Workers have been able to support this young person to not feel so dejected when things go wrong and to look to the future, the young person has been able to write down her concerns and discuss with social workers.

<u>Halloween & Bonfire Diversionary Activities</u> – Outer South Core Youth Workers supported young people to have a safe Halloween & Bonfire night by providing a range of diversionary activities, educational activities and discussions around acceptable behaviour in sessions. Anti-Social Behaviour V Fun – was a key discussion at sessions, young people were encouraged to look at different scenarios and decide which was fun and the impact ASB can have on their community. Youth Workers were able to guide young people and give an adult's perspective when needed.



<u>Well Wave</u> – The newly titled project has been rolled out across the Outer South Core Youth Work sessions, venues have been registered staff trained and the project highlighted with lots of young people, discussions focussing on sexual health, the risks and potential consequences have

been undertaken. Youth Workers have seen an increase in the need for the 3 in 1 service as well as young people showing sexualised behaviour and inappropriateness. Young people have gained knowledge to help them make informed choices about their own sexual health and their bodies. Working in partnership with Public Health to better deliver the 3 in 1 service to young people

What has gone well and why? Contributing Factors (500 Words)

<u>Gym Project</u> – Youth Service Outer Southhave been working in partnership with local schools in the Outer South area to provide an alternative to school based physical education. The weekly Gym sessions enable young people to experience a gym environment which is designed for young people, the opportunity introduces young people to structured exercise and enables them to develop knowledge around safe use of resources whilst also promoting a healthy lifestyle.

<u>Elf The Musical</u> – Fourty Nine young people and family members from across the Outer South area were able to attend Elf the Musical at the Leeds Arena thanks to a Councillor from the Rothwell Ward, Cllr Stuart Golton in partnership with Howdens provided tickets for the Musical on Christmas Eve. The young people and families enjoyed the free opportunity and thank Cllr Golton & Howdens.

<u>Christmas Support</u> – Youth Workers have been engaging with young people to experience a positive Christmas, young people engaged in planning for Christmas celebrations, including making Christmas cards, Christmas decorations & creating Christmas themed food. The young people were encouraged to choose the craft kits they would prefer to use to increase their sense of autonomy. Young people also took the initiative to decorate their Christmas tree, adding their own personalities to the festive atmosphere. Core Youth Workers also provided support to some families on the lead up to Christmas, being able to provide some small gifts and food packs enabling a more positive experience.

<u>Care Home Support</u> – A young man from a care home was aligned to the Outer South Youth Work team during the November / December period, the young man was engaged in a few community events that enabled him to focus on his communication, life skills and work ethics. The young man responded extremely well interacting with local councillors and the Mayoress of Leeds while ensuring he had a good time.

What has not gone well and why? Contributing factors? (500 Words)

Youth Service Outer South Core staffing levels have plummeted even further during the October to December period making delivery of Youth Work sessions, covering sickness absence and annual leave extremely difficult.

Bonfire Period – Reports of Fireworks being used – Youth Service Outer South Core team struggled to respond to all the reports of "firework related reports" on the lead up to Bonfire Night, Swarcliffe area seen a spike in reports.

Core Youth Work staff have seen an increase in disruptive and challenging behaviour from some young people in some sessions, staff have engaged with the individuals, challenging comments & behaviour, however sometimes managing this is difficult when staffing levels are low.

October holiday project had to be delivered with a reduced programme due to staffing levels.

Compliments and Feedback (500 Words)

1 – Windmill Youth Club:

Lea Smith

Natalie Livewire Dwyer mate as if that is my child, a year ago or so I couldn't get her to leave my side and she would only go with a few close people and didn't like groups. The staff here are amazing with her and as soon as they found out she as austim they called me and asked me her triggers and signs that she is having enough. Can't believe the size of our blue now \bigcirc xxx

2 – Outer South Consultation:



3 – Year 6 Transition Group:

Hi there,

My twins have started attending on a Tuesday Year 6 Youth Club at Blackgates Primary School and think its the most amazing thing ever, high praise as they are unimpressed by most things!

They have been attending for the last 6 years after school club Tuesday, Wednesday and Thursday at Westerton Primary School, a very over subscribed service.

My question is they would like to attend the Youth club for the rest of year 6 if its available, I think this would be a great bridging step for them going to secondary school in September 2025. I would like to be able to cancel the Tuesday after school session and allow 2 other students who are on the waiting list to attend, but I can only do this If I know that the Youth Club will defiantly be running from now until the end of July 2025 (End of Year 6)

Im sure this information was probably in some of the communication sent out originally, but my two didn't manage to bring any of it back home.

Speak soon,

Andy

Andy Sidebottom | **Director** Principal Photographer | **2.8 Creative** 10 Broadcroft Grove, Tingley, West Yorkshire, WF3 1TU Tel 07901 864748 <u>andysidebottom@me.com</u>

Please consider the environment before printing this email

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4 - Cllr Renshaw on Halloween & Bonfire diversionary sessions:

Karen R-shaw Looks fantastic - please all stay safe on bonfire night

5 – Luttrell Care Home – Young people support:

	Good morning Glen,
	Thank you for this feedback. It is absolutely lovely to hear that 🗮 has excelled with you while volunteering his time in local communities. It shows that with the right focus, and the right people supporting our kids the sky is the limit.
	An heart felt thankyou from the team at Luttrell for giving and experiences and opportunities.
	Kind Regards
	Have the plans and priorities for the last quarter been achieved? What are your plans and priorities for the next quarter? (500 Words)
ſ	
ъ	Last Quarter Priorities:
Page 41	To increase the staffing & volunteer levels within the Outer South team – Volunteer Session delivered in November 2024; three new volunteers are due to start soon.
	To introduce the year 6 students from around the outer south to the new transition groups – Three new transitions groups commenced.
	To create and deliver a diversionary Holiday programme during the October term holiday period – Planned, delivered & extremely successful.
	To plan and prepare for Christmas to ensure each club has a Christmas party – <mark>Christmas Parties delivered with support from some local</mark> <mark>councillors.</mark>
	Next Quarter Priorities:
	To deliver a diversionary Holiday programme in the February school holiday period.
	To deliver the 90-minute project in the Outer South area.
	To provide Core Youth Workers with a 2025 Curriculum Calendar to enable issue-based work to be scheduled and events / cultures celebrated.
	To secure funding to enable a diversionary school holiday programme to be delivered during Holiday periods.

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Outer South Community Committee

Appendix 2

FACEBOOK highlights

22nd November 2024 – 20th February 2025

Outer South Community Committee

Since 22nd November 2024 the Outer South Community Committee Facebook page has gained: **9 new followers** (and currently has) **1,559 followers** and has a **page reached** of **59,389** over the above period.

Facebook Page reach - The number of people who saw any content from or about your Page, including posts, stories, ads, social information from people who interact with your Page and more.

This means that this is the **fourth** most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to.
- 'engagement' is the number of reactions, comments or shares.

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!!

The most popular post since the 22nd November 2024 the posting regarding: Career's in Housing – Employment and Skills Leeds has reached a total of **2,576** people.

The following below are screenshots of the most popular three posts since the 22nd November 2024. Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.



Have your say

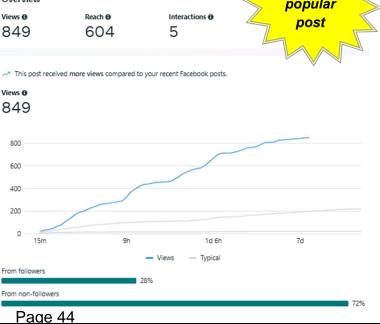
Improving walking, cycling and safety along the AGJ Jumbles Lane and Carton Lane junctions and Pontefract Road from Thwalte Gate to MJ junction 44. Both areas have a high collision rate with 25 collisions in the last five years. 20% of these involved pedestrians and cyclists. Your feedback will help to shape our proposals.

Visit the Your Voice website by 10 March 2025 to view the proposals and have your say.

from Thwaite Gate to M1 junction 44

To request information in an alternative format, please contact us by email at yourvoice@westyorks-ca.gov.uk or phone MetroLine on 0113 245 7676





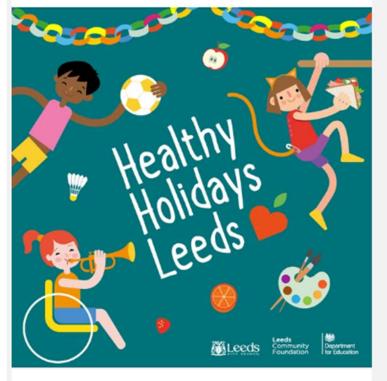
3rd Place – Healthy Holidays – Christmas Period

717 people had this post delivered, with 521 Post Reach and 1 Interactions.

Leeds City Council Outer South Community Committee Published by Alisha Effendi

16 December 2024 · 🕑

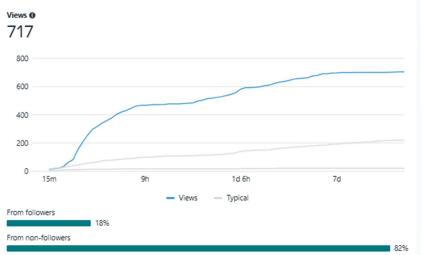
Sign up for Healthy Holidays Leeds! School-aged children and young people eligible for income-related Free School Meals can take part in amazing, free activities with a... See more





Overview Views • Reach • Interactions • Link clicks • 717 521 1 --





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Agenda Item 9





Report of:	Liz Jarmin, Head of Locality Partnerships					
Report to:	Outer South Community Committee Ardsley and Robin Hood, Morley North, Morley South and Rothwell					
Report author:	Kimberly Frangos	07712 217267				
Date:	3 rd March 2025	For decision				

Outer South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024.

Main issues

- 2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
- 3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
- 4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
- 5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

- 6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
- 7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
- 8. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, whereas monies for Ardsley and Robin Hood and Rothwell will be administered by the Outer South Community Committee.
- 9. It was agreed at the Outer South Community Committee on the 27th November 2017 that CIL monies for Ardsley and Robin Hood and Rothwell would be and spent in the ward it was generated in.
- 10. It was agreed at the Outer South Community Committee on the 1st July 2019 that decisions being taken on the spending of CIL neighbourhood funds in respect of Ardsley and Robin Hood and Rothwell will be agreed by the Ward Councillors for the affected Ward as part of Member Ward briefings. The formal decisions for these matters would then need to be taken via officer delegated decision.
- 11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
- 12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
- 13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
- 14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee,

designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.

15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:

a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;

b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.

- 16. As has been the case at the beginning of previous municipal years, the Committee is invited to review the conditions previously agreed and consider whether any amendments are required, prior to agreeing such conditions for operation in the forthcoming municipal year.
- 17. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2024/2025

- 18. The total revenue budget approved by Executive Board for 2024-2025 was £80,164.00 Table 1 shows a carry forward figure of £105,279.31 which includes underspends from projects completed in 2023-2024. £47,847.46 represents wellbeing allocated to projects in 2023-2024 and not yet completed. The total revenue funding available to the Community Committee for 2024-2025 is therefore £137,595.85. A full breakdown of the projects approved or ring-fenced is available on request.
- 19. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
- 20. The Community Committee is asked to note that there is currently a remaining balance of **£65,873.12**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2024/2025

INCOME: 2024-2025	£80,164.00	£20,041.00	£20,041.00	£20,041.00	£20,041.00
Balance brought forward from previous year	£105,279.31	£70,580.19	£13,073.32	£15,881.67	£5,744.13
Less projects brought forward from previous year	£47,847.46	£14,737.64	£14,039.34	£10,314.55	£8,755.93
TOTAL AVAILABLE: 2024-2025	£137,595.85	£75,883.55	£19,074.98	£25,608.12	£17,029.20
Area wide ring fenced projects	£	ARH	MN	MS	R
Community Engagement	£500.00	£125.00	£125.00	£125.00	£125.00
OS Christmas Tree & Lights	£12,000.00	£4,000.00	£4,000.00	£4,000.00	£0.00
OS Youth Summit	£600.00	£150.00	£150.00	£150.00	£150.00
Total spend: Area wide ring fenced projects	£13,100.00	£4,275.00	£4,275.00	£4,275.00	£275.00
			Ward	Split	
Ward Projects	£	Ardsley and Robin Hood	Morley North	Morley South	Rothwell
Small Grants	£3,386.22	£749.04	£1,405.77	£1,149.04	£82.37
Skips	£676.51				£676.51
Outer South Garden Maintenance Service	£35,724.00	£8,931.00	£8,931.00	£8,931.00	£8,931.00
St George's Parade and Community Event	£2,500.00			£2,500.00	
Dartmouth Park Community Tennis Programme	£550.00			£550.00	
May Day Celebrations	£1,000.00				£1,000.00
Rothwell Summer Carnival	£3,000.00				£3,000.00
Ardsley Reservoir Wellness Walks	£3,036.00	£3,036.00			
Rothwell Bonfire Night Fireworks Display	£3,500.00				£3,500.00
Rothwell Christmas Carnival & Lights Switch On	£1,850.00				£1,850.00
WF3 Awards	£2,000.00	£1,000.00		£1,000.00	
Grit Bins	£400.00			£400.00	
Tile Project	£1,000.00		£500.00	£500.00	
Totals	£58,622.73	£13,716.04	£10,836.77	£15,030.04	£19,039.88
Total spend: Area wide + ward projects	£71,722.73	£17,991.04	£15,111.77	£19,305.04	£19,314.88
Balance remaining (Total/Per ward)	£65,873.12	£57,892.51	£3,963.21	£6,303.08	-£2,285.68

Wellbeing, Capital and Youth Activity Fund projects for consideration and approval

- 21. The following projects are presented for Members' consideration.
- 22. Project title: Outer South Garden Maintenance Service
 Name of group or organisation: Morley Elderly Action
 Total project cost: £35,724.00
 Match funding: £15,724.00
 Amount proposed from Wellbeing Budget 2025/26: £20,000.00
 Wards covered: Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Project Summary: The gardening service will be provided to the over 67's and people with a disability in the four wards (Ardsley and Robin Hood, Morley North, Morley South and Rothwell).

The scheme offers two gardening hours per month to maintain a tidy garden by cutting lawns, maintaining hedges, weeding and general garden work required.

The visits made by the gardener provide the opportunity to check on the health and wellbeing of the client, as the gardener will alert MEA of any problems they may come across. The wellbeing of the client is upheld by this service, especially as some may be socially isolated and otherwise have little contact with people on a regular basis. Information is gathered regarding clients who are using the service. Next of kin details are held in case of any problems we come across and information is taken regarding dementia or disabilities for monitoring purposes.

MEA will work alongside other agencies that signpost clients to our scheme to ensure they obtain appropriate services, as well as looking into further aspects of their needs if they request us to do so.

Our gardeners provide regular health updates regarding the clients. Many clients have contacted MEA with positive feedback on the gardeners' services. The gardening scheme ensures residents feel safe in their own homes. The clients can live with dignity and stay independent for as long as possible. To keep homes looking well-kept and attractive and prevent property from looking as if vulnerable people live there. The scheme promotes mental health and wellbeing and Best City to Live – Best City to grow old in. The scheme also promotes security by discouraging bogus gardeners knocking on doors.

Part of the funding will allow us to employ an administrator to co-ordinate the scheme. This will allow the gathering of hours worked by the gardeners, processing of invoices and making payments for hours worked, taking referrals via the office for new clients, working with the gardeners to ensure the client is aware of any changes that might occur due to illness or holidays and liaise with clients when necessary to satisfactorily resolve any queries or misunderstandings. The administrator will be available during MEA office hours to take calls from clients and gardeners. The administrator will ensure the gardeners are DBS checked, have a personal tax reference code and insurance. When necessary, they will advertise/interview gardeners to provide the scheme.

The remainder of the funding subsidises the scheme. The current hourly charge for the gardening is £18 and has been since 2022. The client pays £12 direct to the gardener, then at the end of each month the gardener invoices MEA for the remaining £6 per visit. The clients have paid £12 per hour since 2019 when the minimum wage was £8.21 per hour and the fee was £16 per hour. The gardeners have received £6 subsidy since 2022 when the minimum wage was £9.50 per hour. The gardeners are self-employed and pay all associated costs direct from their earnings.

In previous years, we have received funding from the Housing Association Panel which has been used exclusively for council properties. As from April 2025, this funding is no longer available.

The funding amount we are requesting is the same as 2024-2025 and 2023-2024. We are not requesting that Community Committee covers the loss of HAP funding – we will evaluate the administration required and make necessary adjustments to ensure the subsidy given to clients is unaffected.

Community Committee Priorities: Best City for Business

• Provide opportunities for people to get jobs or learn new skills

Best City for Communities

• Neighbourhoods in Outer South are clean and attractive

- Residents in Outer South are safe and feel safe
- · Communities are empowered and engaged. People get on well together
- · Have an asset base which is fit for purpose

Best City for Health & Wellbeing

- Older residents in Outer South are able to live in their own homes for longer
- 23. Project title: Rothwell May Day Celebrations

Name of group or organisation: Rothwell & District Carnival Committee Total project cost: £3,640.00 Match funding: £2,640.00 Amount proposed from Capital Budget 2025/26: £1,000.00 Wards covered: Rothwell

Project Summary: A traditional, annual local community event held to celebrate May Day. Events and activities include:

- A display of traditional May Pole dances by local children
- Market and Community Stalls
- Funfair Rides and stalls
- Children's Entertainment
- Donkey Rides
- Annual Duck Race

The funding will be used to help fund the costs of putting on the event.

Community Committee Priorities:

Best City for Communities

• Communities are empowered and engaged. People get on well together Best City for Children & Young People

• Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

• Older residents in Outer South are enabled to participate in local community activities

24. Project title: Rothwell Summer Carnival

Name of group or organisation: Rothwell & District Carnival Committee Total project cost: £4,800.00 Match funding: £1,800.00 Amount proposed from Capital Budget 2025/26: £3,000.00 Wards covered: Rothwell

Project Summary: The Rothwell Summer Carnival will take place on Saturday 12th July 2025

There will be:

- Market and Community Stalls
- Funfair rides and stalls
- Family Entertainment & Activities
- The Rothwell 'Beach'
- Licensed Bar (subject to license application)

The funding will be used towards the cost of putting on the event, publicity, and entertainment costs

Community Committee Priorities:

Best City for Communities

• Residents in Outer South have access to opportunities to become involved in sport and culture

• Communities are empowered and engaged. People get on well together

Best City for Children & Young People

• Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

Older residents in Outer South are enabled to participate in local community activities

Delegated Decisions (DDN)

25. Since the last Community Committee on Monday 3rd December 2024, the following projects have been considered and approved by DDN:

- a) Market Stalls Rothwell & District Carnival Committee £5,580.00
- b) Rothwell Christmas 2023 Communities Team, LCC £8,289.00
- c) Rothwell Christmas 2024 Communities Team, LCC £15,344.00
- d) ARH Living Tress Parks and Countryside's, LCC £10,500.00
- e) Oulton Institute Hedge Removal Forestry, LCC £2,200.00
- f) Springhead Park- Climate, Energy & Green Spaces(CEG), LCC £2,346.18

Declined Projects

26. Since the last Community Committee on Monday 3rd December 2024, no projects have been declined.

Monitoring Information

- 27. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.
- 28. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee on Monday 3rd December 2024:

Dartmouth Park Community Tennis Programme (Children's & Adults' Lessons) – Leeds Community Tennis Programme (Leeds City Council)

This year, 2334 tennis court bookings were made compared between 1st January and 19th September 2024, compared to 2031 in the whole of 2023. 21 children and 43 adults were involved in at least one tennis lesson, with a total of 117 children's spaces booked and 276 adult spaces. Furthermore, there was an average of 5.09 children and 6 adults per lesson.

92 players that were involved in tennis were in IMD 1, with 450 players being in IMD 1-3, which 29.82% of people engaged in IMD 1-3 playing tennis at the park. As noted in the funding application and above, unfortunately, it is not possible to cross reference IMD status with individual coaching bookings and court bookings on a year by year basis due to

insufficiencies in the booking system that is used (clubspark) – we can only record this data based upon existing contacts at each year end.

As mentioned above, 21 children and 43 adults were involved in at least one tennis lesson, with a total of 117 children's lessons booked and 276 adult lessons. Furthermore, there was an average of 5.09 children and 6 adults per lesson. These statistics demonstrate that there was an increase in young people and adults partaking in tennis and thus less people were socially isolated, due to the quality, consistency and price of the lessons.

The coach and players involved in the tennis programme have suggested that they now have more friends due to their engagement, sometimes booking a court for free and playing outside of the lessons.

Activities were Thursdays from 15th April to 16th September:

- Mini Orange (8-12 years) 5 6pm
- Adult Beginner / Improver 6 7pm
- Adult Intermediate / Advanced 7 8pm





Rothwell Bonfire Night Fireworks Display – CROWN & Rothwell & District Carnival Committee

The firework event was held as planned on Tuesday 5 November. This year the event was held in a new location on the Pastures. The location was changed from Marsh Street Car Park as a result of difficulties in marshalling the car park closure needed to ensure a safe fireworks 'drop out' space.

The new location proved very successful. Hundreds, and potentially more, people turned out for the event with local hospitality businesses again very busy all evening.

As expected with a new location there were some lessons to be learnt – mainly on signage and some additional management and promotion of suitable viewing areas. However, assuming the event goes ahead in 2025 they do expect to use the same location.

Youth Activities Fund Position 2024/2025

29. The total available for spend in the Outer South Community Committee in 2024/25, including carry forward from previous year, was **£85,232.82.**

- 30. The Community Committee is asked to note that so far, a total of **£41,797.60** has been allocated to projects, as listed in **Table 2**.
- 31. The Community Committee is also asked to note that there is a remaining balance of **£43,435.22** in the Youth Activity Fund.

TABLE 2: Youth Activities Fund 2024/2025

		Ward Split			
		8-17 Population (9,841)			
		2,634	2,391	2,239	2,577
	Total allocation	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Income 2024/2025	£38,699.00	£9,674.75	£9,674.75	£9,674.75	£9,674.75
Carried forward from previous year	£86,412.02	£26,158.89	£21,403.46	£16,438.32	£22,411.35
Schemes approved in previous year to be delivered this year 2023/2024	£39,878.20	£8,669.55	£11,269.55	£11,269.55	£8,669.55
Total available: 2024/2025	£85,232.82	£27,164.09	£19,808.66	£14,843.52	£23,416.55
Projects 2022/2023	Amount requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
DAZL	£3,207.60	£801.90	£801.90	£801.90	£801.90
Dartmouth Park Community Tennis Prog	£350.00	£0.00	£0.00	£350.00	£0.00
Breeze 2024	£15,200.00	£3,800.00	£3,800.00	£3,800.00	£3,800.00
Youth Activities Programme	£23,040.00	£5,760.00	£5,760.00	£5,760.00	£5,760.00
Total spend against projects	£41,797.60	£10,361.90	£10,361.90	£10,711.90	£10,361.90
Remaining balance per ward	£43,435.22	£16,802.19	£9,446.76	£4,131.62	£13,054.65

Small Grants Breakdown 2024/2025

32. Approved small grants detailed in Table 3.

TABLE 3: Small Grants 2024/2025

Project	Project Organisation/Dept		Total cost of project	Amount requested
Menopause for Thought	Groundworks	Ardsley and Robin Hood, Morley North and Morley South	£2,000.00	£2,000.00
		Ardsley and Robin Hood, Morley North and Rothwell	£329.49	£329.49
Acoustic Panels	Gildersome Parish Council	Morley North	£256.73	£256.73
Morley Cluster CouncilMorley ClusterVisitsChildren's Council		Morley North and Morley South	£800.00	£800.00
		Totals	£3,386.22	£3,386.22

Community Skips Budget 2024/2025

33. Approved community skips detailed in Table 4.

TABLE 4: Community Skips 2024/2025

Location of skip	Date	Total amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Pastures on Stone Brig Lane	02/05/2024	£238.83				£238.83
Springhead Park Rothwell	12/07/2024	£238.84				£238.84
Unicorn Allotment Skip	7/11/2024	£198.84				£198.84
Total:		•	£676.51			

Capital Budget 2024/2025

34. The Outer South Community Committee has a capital budget of £46,050.12 available to spend, as a result of new capital injections with a remaining balance of £42,203.94. Members are asked to note the capital allocation broken down by ward and summarised in Table 5.

TABLE 5: Capital 2024/2025

	Ward split				
	OS (£)	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Remaining Balance March 2024	£37,799.07	£16,962.04	£1,533.61	£12,241.27	£7,062.15
Injection 2024	£8,251.05	£2,062.76	£2,062.77	£2,062.76	£2,062.76
Starting Balance 2024-2025	£46,050.12	£19,024.80	£3,596.38	£14,304.03	£9,124.91
LLFLTingley Methodist	£1,500.00			£1,500.00	
Springhead Park	£2,346.18				£2,346.18
Totals	£3,846.18	£0.00	£0.00	£1,500.00	£2,346.18
Balance remaining	£42,203.94	£19,024.80	£3,596.38	£12,804.03	£6,778.73

Community Infrastructure Levy (CIL) Budget 2024/2025

35. The Community Committee is asked to note that there is **£255,516.29** available to spend for the Outer South Community Committee. Members are asked to note the CIL allocation broken down by ward and summarised in **Table 6**

TABLE 6: CIL 2024/2025

	Ward split		
	OS (£)	Ardsley & Robin Hood	Rothwell
Remaining Balance March 2024	£99,212.96	£51,276.42	£47,936.54
Injection May 2024	£198,216.33	£127,869.98	£70,346.35
Injection October 2024	£0.00	£0.00	£0.00
Balance 2024-2025	£297,429.29	£179,146.40	£118,282.89
Market Stalls	£5,580.00		£5,580.00
Rothwell Christmas 2023	£8,289.00		£8,289.00
Rothwell Christmas 2024	£15,344.00		£15,344.00
ARH Living Tress	£10,500.00	£10,500.00	
Oulton Institute Hedge Removal	£2,200.00		£2,200.00
Total Spend	£41,913.00	£10,500.00	£31,413.00
Remaining Balance (Total/Per Ward)	£255,516.29	£168,646.40	£86,869.89

Corporate Considerations

Consultation and Engagement

36. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

37.All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

- 38. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

39. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

40. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

41. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

42. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

- 43. Members are asked to:
 - a. To review and agree the 'minimum conditions' regarding the taking of urgent delegated decisions in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee'(paragraph 17)
 - b. To note details of the Wellbeing Budget position (Table 1)
 - c. To consider and determine Wellbeing and YAF proposals (paragraphs 22 24)
 - d. To note details of the projects approved via Delegated Decision (paragraph 25)
 - e. To note monitoring information of its funded projects (paragraph 28)
 - f. To note details of the Youth Activities Fund (YAF) position (Table 2)
 - g. To note details of the Small Grants Budget (Table 3)
 - h. To note details of the Community Skips Budget (Table 4)
 - i. To note details of the Capital Budget (Table 5)
 - j. To note details of the Community Infrastructure Levy Budget (Table 6)