


Appendix 1

**Rose Lund Community Centre**

**1. Centre Details**

<b>Leeds Street Atlas page ref:</b>	152 E1	
<b>Address:</b>	Sixth Avenue Rothwell Leeds LS26 0HD	
<b>Telephone:</b>	0113 2887077	
<b>Fax:</b>	n/a	
<b>Email:</b>	n/a	
<b>Ward:</b>	Rothwell	
<b>Area Committee:</b>	Outer South	
<b>Vested with:</b>	E & N	
<b>Description:</b>	Constructed in 1996 and opened in February 1997. Single storey, brick building with roller shutters to windows.	
<b>Facilities:</b>		
<i>Internal</i>	Creche, main hall, offices, toilets and changing rooms.	
<i>External</i>	Car park nearby on John O'Gaunts site.	
<b>Size of Centre (sqm)</b>	235m <sup>2</sup>	

## 2. Management Arrangements

The centre is directly managed by Leeds City Council.

Facilities Management provides a facilities management service that includes lettings and caretaking.

**Corporate Property Management Repairs Helpline:(0113) 24 74105**

**Lettings Staff Contact :** (0113) 22 43850

## 3. Authorised Key Holding organisations:

Name	Organisation

## 4. Organisations using the Centre:

Name	Use
LCC Early Start	Mon- Fri day time. Children's Centre provision. This use is free of charge
LCC Youth Service	Evening use. This use is free of charge.

**5. Budget 2012-13 actuals and budget for 2013-14**

	<b>Rose Lund Centre</b>	<b>Actuals 12/13</b>	<b>Budget 13/14</b>
142 02	National Non-Domestic Rates - Nndr Charges/Credits	2,962	3,720
166 85	Community Buildings Recharges - Staffing	17,594	19,430
166 86	Community Buildings Recharges – Premises (utilities)	7,730	9,030
166 87	Community Buildings Recharges - Management Fee	4,280	4,930
170 00	Premises Related Insurance	200	0
213 00	Telephones	422	1,000
266 00	Licences (PRS charges)	196	0
418 00	Corporate Property Management	2,070	0
730 03	Capital Charges - Depreciation - Buildings	6,947	7,270
732 02	Impairment - Cv Exterior Cladding 2002	-3,674	0
956 00	Income from Hire Of Rooms & Equipment	-436	-180
		<b>38,291</b>	<b>45,200</b>