

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 June 2007 to 30 September 2007

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
EASEL Area Action Plan Preferred Options To seek approval of Area Action Plan preferred outlines for formal public consultation.	Executive Board (Portfolio: Development)	13/6/07		The report to be issued to the decision maker with the agenda for the meeting	
Pay and Grading Review To consult on the implementation of a new pay and grading structure. To make decisions as appropriate at the time.	Executive Board (Portfolio: Central and Corporate)	13/6/07	Extensive consultation with Trade Unions and stakeholders underway.	The report to be issued to the decision maker with the agenda for the meeting	
Integrated Youth Support Service Executive Board to receive further information at their request.	Executive Board (Portfolio: Children's Services)	13/6/07		The report to be issued to the decision maker with the agenda for the meeting	

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Swimming and Diving Centre John Charles Centre for Sport To approve additional funding and incurring that expenditure.	Executive Board (Portfolio: Leisure)	13/6/07	Project Board and the Executive Member for Leisure	The report to be issued to the decision maker with the agenda for the meeting	
Quarry Hill - Northern Ballet / Phoenix Dance To approve the revised delivery mechanism for the development of the new dance facility, authorise an injection of an additional £7.025m into the capital programme and the incurring of expenditure of £7.025m on the proposed development of the dance facility.	Executive Board (Portfolio: Leisure)	13/6/07	Arts Council England, Phoenix Dance Company and Northern Ballet Theatre	The report to be issued to the decision maker with the agenda for the meeting	

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<p>Request to enter into Supporting People Service Level Agreement(SLA) with LCC Social Services Department for the Mental Health(Hostels)</p> <p>Authorisation to enter into a 3+1+1 SLA with LCC Social Services Mental Health Hostels</p>	<p>Director of Environment and Neighbourhoods</p>	<p>29/6/07</p>	<p>Internal Audit and Legal Services</p>	<p>Waivers report and Option Appraisal for the Delegated Decision Panel</p>	
<p>Request to enter into Supporting People Service Level Agreement(SLA) with LCC Social Services Department for the Mental Health Housing Support Service</p> <p>Authorisation to enter into a 3+1+1 SLA with LCC Social Services Mental Health Housing Support Service</p>	<p>Director of Environment and Neighbourhoods</p>	<p>29/6/07</p>	<p>Internal Audit and Legal Services</p>	<p>Waiver Report and Option Appraisal for the delegated decision panel</p>	

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Leeds Town Hall as a First Class Concert Hall To consider the feasibility of Leeds Town Hall as a first class concert hall	Executive Board (Portfolio:Development)	4/7/07	Consultation with the public, interested groups and partners within Leeds City Council	The report to be issued to the decision maker with the agenda for the meeting	
Otley Heavy Goods Vehicle Traffic To seek approval for proposals for HGV management in the Otley area	Executive Board (Portfolio: Development)	4/7/07	Neighbouring Local Authorities	The report to be issued to the decision maker with the agenda for the meeting	

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<p>Pudsey Bus Station - Associated Highway Works Authority to implement highway works associated with the redevelopment of Pudsey Bus Station</p>	<p>Executive Board (Portfolio: Development)</p>	<p>4/7/07</p>	<p>Ward Members have been presented with the redevelopment proposals and are in support. A public exhibition was held in July 2005. METRO is to submit a Planning Application early in 2007. Consultation with key stakeholders, emergency services and other affected bodies (specific to the highway works) will commence in February 2007</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	
<p>Pay and Grading Review To consult on the implementation of a new pay and grading structure. To make decisions as appropriate at the time.</p>	<p>Executive Board (Portfolio: Central and Corporate)</p>	<p>4/7/07</p>	<p>Extensive consultation with Trade Unions and stakeholders underway.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	

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Aire Valley Action Plan preferred options Approval of area Action Plan preferred outlines for formal public consultation.	Executive Board (Portfolio: Development)	4/7/07		The report to be issued to the decision maker with the agenda for the meeting	

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £500,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Central and Corporate

Development

City Services

Neighbourhoods and Housing

Leisure

Children's Services (Lead)

Children's Services (Support)

Adult Health and Social Care

Customer Services

Leader of the Labour Group

Advisory Member

Executive Member

Councillor Mark Harris

Councillor Andrew Carter

Councillor Steve Smith

Councillor John Leslie Carter

Councillor John Procter

Councillor Richard Brett

Councillor Richard Harker

Councillor Peter Harrand

Councillor David Blackburn

Councillor Keith Wakefield

Councillor Judith Blake

LEEDS CITY COUNCIL

BUDGET AND POLICY FRAMEWORK DECISIONS

Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be considered by Decision Maker	Lead Officer
Food and Health Service Plan 2007/08	Council	20 th June 2007	Via Executive Board in accordance with arrangements	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods

NOTES:

The Council's Constitution, in Article 4, defines those plans and strategies which make up the Budget and Policy Framework. Details of the consultation process are published in the Council's Forward Plan as required under the Budget and Policy Framework.

Full Council (a meeting of all Members of Council) are responsible for the adoption of the Budget and Policy Framework.