

### Inner South Community First Grant Summary as at 1<sup>st</sup> March 2014

#### Beeston and Holbeck Community Panel

From your allocation of **£152,595** the following grant requests have been submitted by your panel.

<b>Funded Group</b>	<b>Recommended Amount</b>	<b>Paid Amount</b>	<b>Disposition</b>	<b>Final actual spend</b>	<b>Financial Year</b>
Holbeck Gala	2,500.00	2,500.00	Approved	5,000.00	2013/14
Holbeck & Beeston Older Active Peoples Group	789.00	0.00	Pending	0.00	2013/14
Friends of Holbeck Social Club	1,250.00	1,250.00	Approved	0.00	2013/14
Friends of Holbeck Moor	1,250.00	1,250.00	Approved	0.00	2013/14
Cardinal Youth Club	1,000.00	1,000.00	Approved	0.00	2013/14
St Andrew's Pantomime Group	1,250.00	1,250.00	Approved	2,500.00	2013/14
Friends of Skelton Grange	2,500.00	2,500.00	Approved	2,500.00	
Leeds Mens Health Network	850.00	850.00	Approved	0.00	2013/14
Beeston Festival Committee	2,500.00	2,500.00	Approved	2,500.00	2013/14
Irish Arts Foundation	800.00	800.00	Approved	0.00	2013/14
The Ciaran Bingham Foundation Trust	2,257.00	2,257.00	Approved	0.00	2013/14
Holbeck Area Residents Association	1,500.00	1,500.00	Approved	0.00	2013/14
Mosaic Church	2,500.00	2,500.00	Approved	0.00	2013/14
Cottingley Fair Committee	1,950.00	0.00	Pending	0.00	
Cottingley In Bloom	1,800.00	0.00	Pending	0.00	2013/14
Leeds Music	1,250.00	1,250.00	Approved	0.00	2013/14

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Trust					
South Leeds Live at Home Scheme	1,250.00	1,250.00	Approved	0.00	2013/14
St Matthew's Community Centre User Group	2,500.00	2,500.00	Approved	0.00	2013/14
Leeds Latvian Community Centre	600.00	600.00	Approved	0.00	2013/14
Beeston In Bloom	2,500.00	0.00	Pending	0.00	2013
Friends of Cross Flatts Park	2,375.00	0.00	Pending	0.00	2013
Salvation Army South Leeds Initiative	495.00	495.00	Approved	0.00	2013/14
South Leeds Life Group	1,029.00	1,029.00	Approved	0.00	2013/14
South Leeds Starlight Majorettes Troupe	1,000.00	1,000.00	Approved	0.00	2013/14
Voice of Holbeck	500.00	0.00	Pending	0.00	2013
Beeston Community Forum	641.00	641.00	Approved	616.73	
Holbeck Health Group	2,500.00	2,500.00	Approved	2,500.00	
Kidz 'n' Co	2,132.00	2,132.00	Approved	301.00	
Beeston in Bloom	2,500.00	2,500.00	Approved	2,500.00	
Beeston Action for Families	2,440.00	1,787.22	Approved	1,787.22	
Beeston History Class	670.00	670.00	Approved	670.00	
Cardinal Court Tenanta Association	800.00	800.00	Approved	800.00	
Church Together in Leeds 11	1,175.00	1,105.54	Approved	1,105.54	
Clarksfield Allotments	1,350.00	1,350.00	Approved	1,266.00	
Cottingley Youth project	1,996.00	1,996.00	Approved	0.00	
Friends of Cross	2,500.00	2,500.00	Approved	2,500.00	

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Flatts Park					
Holbeck Christian Fellowship	2,500.00	2,500.00	Approved	2,500.00	
Holbeck Gala	2,500.00	2,500.00	Approved	3,500.00	
Holbeck in Bloom	2,500.00	2,500.00	Approved	500.00	
Krok pro Ko ( Step by step) Polish womens group	2,150.00	2,150.00	Approved	1,550.00	
Leeds Music Trust	2,500.00	2,500.00	Approved	2,500.00	
Mosaic Church, Leeds	250.00	250.00	Approved	230.00	
Saheli Womens Group	2,500.00	2,500.00	Approved	0.00	
Voice of Holbeck	1,000.00	1,000.00	Approved	1,000.00	
Cardinal Youth Club	2,000.00	2,000.00	Approved	0.00	
Holbeck in Bloom	2,000.00	2,000.00	Approved	0.00	
Kidz Klub Leeds	1,250.00	1,250.00	Approved	0.00	
Church Together In Leeds 11	750.00	750.00	Approved	750.00	
Holbeck Gala (Christmas Market)	1,000.00	1,000.00	Approved	1,000.00	
WATSONIA MANAGEMENT COMMITTEE	2,500.00	2,500.00	Approved	0.00	
Friends Of South Leeds Music Centre	1,000.00	1,000.00	Approved	990.00	
Voice Of Holbeck	1,500.00	1,500.00	Approved	0.00	
Beeston Action For Families	1,245.00	1,245.00	Approved	1,241.43	
Beeston St Anthony's Community Football Club	900.00	0.00	Pending	0.00	
Cardinal Youth Club	1,000.00	1,000.00	Approved	0.00	
Ekotah Together	1,250.00	1,250.00	Approved	0.00	
Tenants And Residents Association	2,500.00	0.00	Pending	0.00	

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Cottingley (TRAC)					
South Leeds Park Run	2,500.00	2,500.00	Approved	0.00	
Open Doors St Andrews Church	500.00	500.00	Approved	500.00	
Mosaic Church	1,000.00	1,000.00	Approved	1,000.00	
Friends of Holbeck Social Club	1,250.00	1,250.00	Approved	1,250.00	
Friends of Holbeck Moor	1,250.00	1,250.00	Approved	750.00	
St Andrews Pantomime Group	1,250.00	1,250.00	Approved	2,500.00	
Lynbar Majorettes	1,250.00	1,250.00	Approved	0.00	
Holbeck & Beeston Older Active Peoples Group	1,011.00	1,011.00	Approved	0.00	
<b>Grand Total</b>	<b>101,705.00</b>	<b>87,668.76</b>		<b>48,307.92</b>	

### City and Hunslet Community First Panel

From your allocation of **£237,370** the following grant requests have been submitted by your panel.

<b>Funded Group</b>	<b>Recommended Amount</b>	<b>Paid Amount</b>	<b>Disposition</b>	<b>Final actual spend</b>	<b>Financial Year</b>
Irish Arts Foundation	1,000.00	1,000.00	Approved	0.00	2013/14
Holbeck Gala	2,500.00	2,500.00	Approved	0.00	2013/14
The Ciaran Bingham Foundation Trust	2,300.00	2,300.00	Approved	0.00	2013/14
Beeston Festival Committee	2,500.00	2,500.00	Approved	2,500.00	2013/14
Leeds Latvian Community Centre	2,500.00	1,250.00	Approved	0.00	2013/14
Hunslet Parish Church Youth Groups	2,500.00	2,500.00	Approved	0.00	2013/14
Kushy Dil Women's Group	1,775.00	1,775.00	Approved	0.00	2013/14
BasementArtsProject	1,660.00	1,660.00	Approved	0.00	2013/14

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PISCES (Promoting Inclusion & Self Confidence through Environmental Sport)	2,500.00	2,500.00	Approved	0.00	
Friends of Skelton Grange	1,500.00	1,500.00	Approved	1,500.00	2013/14
Awaaz Network	2,416.00	2,416.00	Approved	0.00	2013/14
Beeston In Bloom	2,500.00	2,500.00	Approved	0.00	2013/14
Hunslet Hawks & Partners	1,700.00	1,700.00	Approved	0.00	2013/14
Opportunity Soccer FC	1,001.00	1,001.00	Approved	0.00	2013/14
Salvation Army South Leeds Initiative	1,000.00	1,000.00	Approved	1,000.00	2013/14
Activate Girls Group	800.00	800.00	Approved	0.00	2013/14
Hunslet Methodist Church	1,250.00	1,250.00	Approved	1,170.39	2013/14
Hunslet Tenants & Residents Association	2,000.00	2,000.00	Approved	0.00	2013/14
Sports Academia UK	1,820.00	1,820.00	Approved	0.00	2013/14
Young People Committed To South Leeds	1,675.00	0.00	Pending	0.00	2013/14
Bangla Square Youth Group	2,350.00	2,350.00	Approved	0.00	2013/14
Stratford Street Youth Centre	1,215.00	1,215.00	Approved	0.00	2013/14
Greenhouse Residents Committee	1,300.00	0.00	Pending	0.00	2013/14
BA Visual Communication	2,000.00	2,000.00	Approved	0.00	2013/14
South Leeds Life Group	2,290.00	2,290.00	Approved	0.00	2013/14
Holbeck Neighbourhood Plan	2,400.00	0.00	Pending	0.00	2013/14
Space Youth Programme	2,500.00	2,500.00	Approved	0.00	2013/14
City & Hunslet Bosom Buddies	2,500.00	0.00	Pending	0.00	2013/14
Jigsaw	825.00	0.00	Pending	0.00	2013/14
Nishkam Archery	2,500.00	0.00	Pending	0.00	2013/14

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Learning Partnerships	1,387.00	0.00	Pending	0.00	2013/14
Beeston In Bloom	2,500.00	2,500.00	Approved	2,500.00	
Holbeck Gala	1,000.00	1,000.00	Approved	2.50	
Hunslet Green Community Sports Club	2,500.00	2,500.00	Approved	100.00	
Hunslet Tenants And Residents Association	300.00	300.00	Approved	300.00	
South Leeds Community Network	2,500.00	2,500.00	Approved	0.00	
Kashmiri Womens Group	2,500.00	2,500.00	Approved	2,500.00	
Himmat Asian women carers group	2,500.00	2,500.00	Approved	2,500.00	
Walk and Talk Group	2,380.00	2,380.00	Approved	0.00	
The Hunslet Initiative	1,000.00	1,000.00	Approved	1,000.00	
South Leeds Community Alliance	2,490.00	2,490.00	Approved	0.00	
Leeds Youth Muslim Forum	2,450.00	2,450.00	Approved	2,450.00	
Friends of Cross Flatts Park	2,500.00	2,500.00	Approved	2,500.00	
the Hunslet Club	2,496.00	2,496.00	Approved	0.00	
51st Leeds Hunslet parish Church Guides	2,500.00	2,500.00	Approved	0.00	
Hooner kelah	1,150.00	1,150.00	Approved	1,150.00	
Hunslet Festival	2,500.00	2,500.00	Approved	0.00	
Hunslet Hawks Dance Academy	860.00	860.00	Approved	860.00	
Reetwirlers Majorettes	1,525.00	1,525.00	Approved	0.00	
ST Lukes Cares	1,000.00	1,000.00	Approved	1,000.00	
Hunslet Bosom Buddies	2,190.00	2,190.00	Approved	2,190.00	
Kidz Klub Leeds	1,250.00	1,250.00	Approved	0.00	
Unity In Poverty Action	500.00	500.00	Approved	0.00	
South Leeds Elderly Luncheon Club	2,497.00	2,497.00	Approved	2,500.00	
Church Together In	750.00	750.00	Approved	750.00	

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Leeds 11					
Mariners Involvement Group	800.00	800.00	Approved	0.00	
SLATE Volunteers Development Group	2,300.00	2,300.00	Approved	0.00	
Stratford Street Youth Club	2,475.00	2,475.00	Approved	2,550.00	
Space Youth Programme	2,500.00	2,500.00	Approved	2,500.00	
South Leeds Live at Home Scheme	2,300.00	2,300.00	Approved	0.00	
Sporting Change	2,350.00	2,350.00	Approved	0.00	
In Focus	2,000.00	2,000.00	Approved	0.00	
FDM For Disability Mobility	2,500.00	2,500.00	Approved	0.00	
Leeds Men Health Network	1,000.00	1,000.00	Approved	650.00	
Yorkshire Adabee Arts Forum	2,425.00	2,425.00	Approved	0.00	
Salvation Army	500.00	500.00	Approved	500.00	
South Leeds Life Group	1,900.00	1,900.00	Approved	0.00	
HUNSLET FESTIVAL	2,500.00	2,500.00	Approved	0.00	
Hunslet Baptist Church	1,500.00	1,500.00	Approved	1,336.46	
Beeston In Bloom	2,500.00	2,500.00	Approved	2,500.00	
Greenhouse Residents Committee	2,000.00	2,000.00	Approved	0.00	
South Leeds Community Radio Volunteer Group	1,000.00	1,000.00	Approved	0.00	
Assisi Place Residents Group	2,032.00	2,032.00	Approved	0.00	
Awazz Network	2,005.00	2,005.00	Approved	2,005.00	
Lynbar Majorettes	1,500.00	1,500.00	Approved	2,750.00	
Shardonnay Twirling Majorettes	1,500.00	1,500.00	Approved	1,500.00	
St Peters Court Tenants Association	2,000.00	2,000.00	Approved	0.00	
The Hunslet Initiative	1,045.00	1,045.00	Approved	0.00	
Cloth Cat Studios	2,024.00	2,024.00	Approved	0.00	

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Ekotah Together	1,250.00	1,250.00	Approved	0.00	
Kashmiri Womens Group	2,000.00	2,000.00	Approved	0.00	
Open Door Mission	1,200.00	1,200.00	Approved	0.00	
South Leeds Community Alliance	2,500.00	2,500.00	Approved	0.00	
<b>Grand Total</b>	<b>153,608.00</b>	<b>139,771.00</b>		<b>44,764.35</b>	

### **Belle Isle and Middleton Community Fund Panel**

From your allocation of **£118,685** the following grant requests have been submitted by your panel.

<b>Funded Group</b>	<b>Recommended Amount</b>	<b>Paid Amount</b>	<b>Disposition</b>	<b>Final actual spend</b>	<b>Financial Year</b>
Middleton Residents Group	2,473.00	2,473.00	Approved	2,473.00	
The Ciaran Bingham Foundation Trust	2,405.00	2,405.00	Approved	0.00	2013/14
Westwood Community Association	1,500.00	1,500.00	Approved	0.00	2013/14
Middleton Neighbourhood & Family Advice Centre	1,600.00	1,600.00	Approved	1,600.00	2013/14
Middleton Park FC ( Football Club)	1,000.00	1,000.00	Approved	2,500.00	2013/14
Nacro - Middleton Youth Inclusion Project	1,260.00	1,260.00	Approved	0.00	2013/14
Dance Action Zone Leeds (DAZL)	2,500.00	2,500.00	Approved	0.00	2013/14
Friends of Middleton Park (FoMP)	1,780.00	1,780.00	Approved	0.00	2013/14
Middleton Park FC ( Football Club)	1,000.00	1,000.00	Approved	1,000.00	2013/14
Friends of New Forest Village	2,000.00	2,000.00	Approved	0.00	



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Fun @ Family Tea	2,126.00	2,126.00	Approved	0.00	
Lithuanian Community In Leeds	500.00	500.00	Approved	0.00	2013/14
Manor Field Hall Community Centre	2,495.00	2,495.00	Approved	0.00	2013/14
Middleton & Belle Isle Town Team	2,000.00	0.00	Pending	0.00	2013/14
Middleton Bosom Buddies	2,500.00	2,500.00	Approved	0.00	2013/14
Middleton Community Bowling Club	2,000.00	2,000.00	Approved	1,534.00	2013/14
Rosedale Tenants & Residents Patch Group	1,041.00	1,041.00	Approved	0.00	2013/14
Whitehouse Farm Allotments	1,000.00	1,000.00	Approved	0.00	2013/14
Women's Wellbeing Group	1,000.00	1,000.00	Approved	0.00	2013/14
Active Belle isle	1,425.00	1,425.00	Approved	1,425.00	
Middleton Community Bowling Club	2,385.00	2,385.00	Approved	2,384.78	
Little Chefs	1,518.00	1,518.00	Approved	1,518.00	
Leeds Corinthians RUFC Community Rugby Club	2,500.00	2,500.00	Approved	100.00	
Wednesdays in the Woods	954.00	954.00	Approved	954.00	
Middleton Park FC ( Football Club)	2,434.00	2,434.00	Approved	2,500.00	
Middleton Bosom Buddies	2,500.00	2,500.00	Approved	2,500.00	
Friends of Middleton Park (FoMP)	1,640.00	1,640.00	Approved	1,640.00	
Trinity Network	1,040.00	1,040.00	Approved	1,040.00	

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The Hunslet Initiative	1,440.00	1,440.00	Approved	1,440.00	
South Leeds Life Group	2,270.00	2,270.00	Approved	2,270.00	
Middleton Life	2,300.00	2,300.00	Approved	0.00	
Middleton Community Bowling Club	1,534.00	1,534.00	Approved	2,000.00	
The South Leeds Music Centre	1,000.00	1,000.00	Approved	0.00	
Belle Isle and Middleton Dads Group	2,500.00	2,500.00	Approved	0.00	
Middleton Park FC	2,500.00	2,500.00	Approved	2,500.00	
Middleton Crossroads Project	2,038.00	2,038.00	Approved	0.00	
Middleton Elderly Aid Luncheon Club	2,500.00	2,500.00	Approved	0.00	
Middleton Community Centre	2,500.00	2,500.00	Approved	0.00	
Mens Health Network	1,000.00	1,000.00	Approved	650.00	
Friends With Food Group	2,260.00	2,260.00	Approved	0.00	
Friends of Skelton Grange	1,925.00	1,925.00	Approved	1,925.00	
Design and Print United	2,488.00	2,488.00	Approved	0.00	
Belle Isle WOmens Group	1,580.00	1,580.00	Approved	0.00	
<b>Grand Total</b>	<b>78,411.00</b>	<b>76,411.00</b>		<b>33,953.78</b>	

Status Explained

Pending or Approved.

'Pending' means the project has only recently been submitted to CDF and needs to be processed, or that the group have not yet returned their grant acceptance form to CDF.

## **Appendix 5**

'Approved' means that the group have returned their grant acceptance, so if it is 'Approved' but without a payment it either means that it is scheduled for payment shortly, or that there is a query relating to the payment details.