

## Project Summary

## Youth Services Targeted Holiday Provision &amp; Participation Group

<b>Project Name</b>	<b>Summer Holiday Targeted Provision &amp; Armley Participation Group</b>
<b>Amount applied for</b>	<b>£3,300 split (£934 Bramley &amp; Kirkstall, £1,433 Armley)</b>
<b>Lead Organisation</b>	LCC Geographically Targeted Youth Service
<b>Ward/Neighbourhood</b>	All

<b>Business Plan Objective</b>	Young People
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**Project Summary**

The Youth Service would like to deliver some additional face to face support work and summer holiday activities for the targeted young people they work with from across the three wards. They would also like some additional resources to support the new engagement group running weekly at the Lazer Centre. Funding would be used for the following:

Summer Programme

- The Youth Service in partnership with the Armley, Bramley and Kirkstall Cluster propose to deliver **100 hours** of face to face work over a 5 week period during the school summer holidays.
- **24** young people will take part in a x 4 week accredited canoeing programme ( 8 per group x 4 weeks)
- **24** young people will get the opportunity to explore the Yorkshire dales and Malham Cove ( 2 x full day trips)

In total 48 young people at risk of 'poor outcomes' will benefit from this targeted summer programme.

Participation Group

- The Youth Service currently runs this group each Friday with an average attendance of **5** young people. We hope to expand the group to at least **7/8** young people and potentially include some young people from Kirkstall ward where there is no engagement group. £500 funding will be used for bus tickets, refreshments and resources for the group to promote attendance.

**Targets for the project and how success will be measured**

See above for participation.

Young people from Armley will make recommendations for the Youth Activities Fund and 3 will participate in 'Mystery Shopping' funded provision.

Success will be measured by young people completing questionnaires following the activities.

**How the project will be promoted and/or participation encouraged**

The summer holiday provision will be for targeted young people already working with the service.

The participation group will be promoted through local schools and youth groups.

**Exit strategy/How the project will continue after the funding**

The summer activities are stand alone and will be used as a way of continuing to engage with the young people outside of the usual provision. The participation group will continue, only without the reimbursement of bus tickets and fewer resources.

**Other organisations involved**

Clusters and tasking meetings identify young people for the targeted service to work with.

**Financial Information**

<b>Revenue funding requested</b>	£3,300
<b>Total cost of project</b>	£6,800
<b>Match funding/Other funding sources</b>	£3,500

**Full Breakdown of Costs**

<b>Item</b>	<b>Wellbeing</b>	<b>Other (with funding body)</b>	<b>Date of Decision</b>
4 x 4 week accredited canoeing programmes at Leeds Sailing Club	£450 each =£1800		
Minibus hire plus for 16 canoeing sessions	£50 x 16 =£800		
Minibus hire plus mileage for 2 x trips to Yorkshire Dales	£200		
Activities and Resources for Inner West Youth Participation Group @ Armley Lazer Centre – reimbursement of bus tickets, reward vouchers, refreshments, pens, paper, etc to help run group for 25 weeks	£500		
X 2 Youth Workers per summer session approx 100 face to face hours		£3,500	

**Details of volunteers**

None

**Volunteer Hours****Details of funding from previous years**

The Committee is funding the Revisit 10 week programme for young people at risk of ASB / absenteeism for the second year.

**Area Support Team Comments**

Due to the targeted nature of the provision, the summer provision and trips are not eligible for Youth Activities Funding, although the participation group is.