

## Appendix A – Current forecast of places required 2016 - 2018

This appendix provides an overview of how the forecasting of need is assessed and the anticipate need for the next three years. For more than a decade the City has been notionally divided into Primary Planning Areas. These are groups of primary schools within a geographic area that historically have been considered together. Sometimes these may be village schools that are looked at in a wholly different way than more urban areas where often two or more planning areas may be considered together. The areas do not match ward boundaries and are always considered both at a more granular level as well as in a wider area context.

Many factors are considered together including births, cohort information as those children become older, housing, as well as historic patterns of preferences for schools. These trends enable us to estimate the number of places that may be required, but it must be recognised that a range of factors that cannot be accurately foreseen also affect the level of overall demand that is experienced.

The table below summarise the current forecast of the number of places likely to be required for the next three years. Typically around 95% to 97% of births arrive in Reception classes. The remainder may enter special schools, private schools, or be home educated. On occasion, such as in 2009 and 2015 this percentage increases, and may coincide with a net migration into the City. Leeds is a growing and vibrant economy where there are new houses and a continued growth in the overall population. Such changes may not be connected with any reasonably foreseen event, or in specific areas of the city.

It should be noted that the table represents the number of places we anticipate being required to ensure that we maintain some spare capacity within the City. This enables parents to express their preferences and to have a reasonable expectation that one of those preferences can be met, where they have requested local schools.

A need of up to 25FE had been initially projected for September 2016, however following preference applications, a total of 425 additional places (approx. 14FE) were added prior to offer day. Further bulge cohorts may need to be added to manage any late applications and also create capacity for the pressure of in-year applications we have seen across the whole of KS1. The table below shows where the additional places were added for September 2016, along with the progress being made to address the longer term permanent need from 2017 onwards.

### Summary of primary school places needed 2016 – 2018

Primary Planning Area	SUMMARY OF BULGE/TEMPORARY SOLUTIONS ADDED FOR SEPTEMBER 2016			PERMANENT SOLUTIONS PROGRESS (2017 - 2018)			
	Need identified (2016)	Bulge/Temp added (2016)	Comments: actual vs identified	Need identified	Approved	In consultation or solution identified	Comments
Alwoodley	1	1		1		0	Discussions continue to identify solution in area
Ardsley Tingley	1	0	Additional added in surrounding areas of Belle Isle and Middleton eased any	0.5		0.5	Free school planned in adjacent planning area of Middleton

Primary Planning Area	SUMMARY OF BULGE/TEMPORARY SOLUTIONS ADDED FOR SEPTEMBER 2016		
	Need identified (2016)	Bulge/Temp added (2016)	Comments: actual vs identified
			pressure in this area
Armley / Wortley	1.5	0	Permanent places added at Castleton has managed any bulge pressures
Beeston	0.5	0	
Belle Isle	0.5	0.5	
Boston Spa	0	0.5	Area where bulge places had not been planned but secured ahead of offer day
Bramhope / Pool	0	0	
Bramley	0.5	0	Bulge not required ahead of offer day. Bramley PS has previously taken a bulge and therefore accommodation is available if bulge required due to late applications.
Burmantofts	1	0.5	All places secured but may need additional after offer day, due to late applications
Calverley	0	0	

PERMANENT SOLUTIONS PROGRESS (2017 - 2018)			
Need identified	Approved	In consultation or solution identified	Comments
1		0.5	Projected pressure not materialised, area to be monitored
0.5		0.5	Consultation in progress to expand Cottingley Primary School
0.5		0.5	Free school planned in adjacent planning area
0		0	
0		0	
0.5		0.5	Consultation in progress to expand Bramley Primary School
1		1.5	Consultation in progress to expand and relocate Shakespeare Primary School
0		0	

Primary Planning Area	SUMMARY OF BULGE/TEMPORARY SOLUTIONS ADDED FOR SEPTEMBER 2016		
	Need identified (2016)	Bulge/Temp added (2016)	Comments: actual vs identified
Chapel Allerton	1	1	
Cookridge / Adel	1	0	Small number of vacancies in area without adding in bulge. Minor remodelling required at Iveson PS if bulge required at a later date.
EPOS Villages South	0	0	
EPOS Villages West	0	0	
Farnley	0	0	
Farsley	0	0	
Garforth	0.5	0	Vacancies across area
Gildersome / Drigh	0	0	
Guiseley / Yeadon / Rawdon	0	0	
Harehills	2	1	Area where late applications expected and limited options available. Discussions continuing with local schools to secure additional 1FE, should this be required.
Holbeck	0	0	

PERMANENT SOLUTIONS PROGRESS (2017 - 2018)			
Need identified	Approved	In consultation or solution identified	Comments
1		1	Free school planned in adjacent planning area of Harehills
1		1	Identified solution in this area, plus free school group also keen to open school in this area
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
1		1	A free school is expected to open in this area
0		0.5	Consultation in progress to expand Hunslet Moor Primary School. Need not originally identified but pressure now

Primary Planning Area	SUMMARY OF BULGE/TEMPORARY SOLUTIONS ADDED FOR SEPTEMBER 2016		
	Need identified (2016)	Bulge/Temp added (2016)	Comments: actual vs identified
Horsforth	0.5	0	Additional added in surrounding areas eased pressure in this area
Hunslet	1	1	
Hyde Park / Headingley	1.5	0.5	Additional added in surrounding areas eased pressure in this area
Kippax	0	0	
Kirkstall / Burley / Hawksworth Wood	2	1.5	Addition of 1.5FE enough to manage demand across planning area
Lower Aire Valley	0	0	
Manston	0	0	
Meanwood	2	1	Additional in surrounding areas eased pressure and 1FE enough to manage demand across planning area
Middleton	1.5	1.5	

PERMANENT SOLUTIONS PROGRESS (2017 - 2018)			
Need identified	Approved	In consultation or solution identified	Comments
			evident in area across all year groups
0.5		0	Discussions continue to identify solution
1		1	Consultations in progress to expand Hunslet St Mary's CE and Low Road Primary Schools
1.5		1.5	Identified solutions across this area
0		0	
1.5		1.5	Consultations in progress to expand Hawksworth Wood and Beecroft Primary Schools
0		0	
0		0	
1		1	Consultation taken place to expand Carr Manor Community School
1		1	Planning alongside free school group

Primary Planning Area	SUMMARY OF BULGE/TEMPORARY SOLUTIONS ADDED FOR SEPTEMBER 2016		
	Need identified (2016)	Bulge/Temp added (2016)	Comments: actual vs identified
Morley	1	0	Vacancies across area
Osmondthorpe / Templenewsam	0	0	
Otley	0	0	
Pudsey	1.5	1.5	
Richmond Hill	0	0	
Rothwell / R Hood / Woodlesford	0	0	
Roundhay	2	1	Limited options if further applications are received after offer day. Plan to be established.
Seacroft	0.5	0.5	
Stanningley	0	0	
Swarcliffe / Whinmoor	1	1	
Wetherby	0	0	
Woodhouse	0	0	
<b>Total need (FE)</b>	<b>25</b>	<b>14</b>	

PERMANENT SOLUTIONS PROGRESS (2017 - 2018)			
Need identified	Approved	In consultation or solution identified	Comments
			in this area
0		0	
0.5		0.5	Temple Learning Academy free school opened 2015
0		0	
1	1	0	Approval given to expand Park Spring and Greenside Primary Schools
0		0	
0		0	
2		2	A free school is expected to open in this area
0.5		0.5	Identified solutions across this area
0.5		0	Discussions continue to identify solution
1		1	Consultation in progress to expand Fieldhead Carr Primary School
0		0	
0		0	
<b>20</b>	<b>1</b>	<b>17.5</b>	

25 forms of entry had initially been identified to meet the need for places from September 2016, however following analysis of the data from parental preferences, a total of 14FE has been created ahead of offer day. We are aware that there may be further bulge cohorts may need to be created due to late applications post offer day, and several solutions have been identified to deliver these. Those solutions are at schools where they form part of a permanent solution, and therefore additional accommodation is available or when the works are minor to create the additional places that are required.

The pressure for additional places in-year is difficult to predict and although we able to add in some surplus capacity, this becomes a challenge due to governing bodies wanting certainty of full classes due to the staffing and financial burdens this can put on them.

In terms of permanent solutions, from 2017 onwards, 1FE has recently been approved by Executive Board with a further 9.5FE currently in consultation and 8FE where solutions have been identified, but are not currently at consultation stage, some of these include areas where free schools are expected to open.

As part of the planning to ensure there are sufficient places discussions are being held with existing schools across the City and with all schools within affected areas. Free school proposers also come forward and the majority discuss their plans with the local authority so that we can avoid a duplication of places within an area. Where the local authority is proposing any permanent change a public consultation will be undertaken. Free schools are also required to undertake their own consultations if they are approved to proceed to the next stage following their initial applications.