

Appendix B
Schemes in the Learning Places Programme

Table 1: Schemes completed and in defects to be removed from the programme

Scheme	Places to be created	Year places 1st available	Current ATS/DCR	Scheme Status
Moor Allerton Primary School DAHIT provision	0	2015	£363,800	Complete in defects
St Oswalds JS convert to Primary School	60	2015	£1,900,000	Complete in defects
Horsforth Broadgate Primary School	210	2015	£2,786,400	Complete in defects
Farsley Springbank Junior School	180	2015	£4,462,800	Complete in defects
Farsley Westroyd IS convert Primary School	30	2015	£2,092,824	Complete in defects
Pudsey Primrose Hill Primary School Phase 1	105	2014	£2,719,430	Complete in defects
			£14,325,254	

Table 2: Schemes with ATS and in construction /or moving towards construction currently in the programme

Scheme	Places to be created	Year places 1st available	Current ATS/DCR	Scheme Status
Pudsey Primrose Hill Primary School Phase 2			Refer to Table 1	On site
Calverley C of E Primary School	105	2015	£2,555,000	On site
Gledhow Primary School	210	2016	£5,300,000	On site
Guiseley IS convert to Primary School	150	2015	£5,039,061	On site
Pudsey St Joseph's Primary School	105	2015	£1,500,000	On site
Castleton Primary School	210	2016	£5,000,000	On site
Roundhay Secondary, Phase 1	0	2016	£1,600,000	On site - Enabling works for Phase 2
			£20,994,061	

Table 3A: Schemes in development to complete 2016 currently in the programme

Scheme	Places to be created	Year places 1st available	Scheme estimate	Scheme Status
Hollybush Primary School	210	2016	£4,000,000	Concept Design - Temp accomodation for 2016
			£4,000,000	

Table 3B: Schemes in development to complete 2017 currently in the programme

Scheme	Places to be created	Year places 1st available	Scheme estimate	Scheme Status
Roundhay Secondary Phase 2	325	2017	£11,400,000	Developed Design
Park Spring Primary School	210	2017	£3,900,000	Feasibility
Pudsey Greenside Primary School	210	2017	£2,500,000	Briefing
			£17,800,000	

Estimated cost of current programme	<u>£57,119,315</u>
Revised Programme Capital Risk Fund	£5,106,056
Total Revised Programme Budget	<u>£62,225,371</u>