

## Appendix 5 – Profile of services – as at 9 August 2016

Name of service: Middlecross residential home

Total number of permanent residents affected by the proposal = 18

Residents' Previous Home Address by Ward and alternatives	Number of people
Adel and Wharfedale	1
Alwoodley	0
Ardsley and Robin Hood	0
Armley	3
Beeston and Holbeck	0
Bramley and Stanningley	1
Burmantofts and Richmond Hill	0
Calverley and Farsley	3
Chapel Allerton	0
City and Hunslet	0
Cross Gates And Whinmoor	0
Farnley and Wortley	2
Garforth and Swillington	0
Gipton and Harehills	0
Guiseley and Rawdon	0
Harewood	0
Headingley	0
Horsforth	2
Hyde Park and Woodhouse	0
Killingbeck and Seacroft	0
Kippax and Methley	0
Kirkstall	1
Middleton Park	0
Moortown	1
Morley North	0
Morley South	0
Otley and Yeadon	0
Pudsey	2
Rothwell	0
Roundhay	1
Temple Newsam	0
Weetwood	1
Wetherby	0
Outside Leeds Ward Area	0
<b>Total</b>	<b>18</b>

Independent sector provision in Armley Ward	
Care beds without nursing	242
Care beds with nursing	60
Extra Care Housing units	0

Independent sector provision within 5 miles of Middlecross	
Care beds without nursing	1,122
Care beds with nursing	917
Extra Care Housing units	227

### Care Homes without Nursing within 5 miles of Middlecross care home

Care Home Independent Sector Provision (Without Nursing)	Ward	No of Care Beds	Actual CQC Rating (as at 08/09/16)	LCC Framework	Distance (miles) from Middlecross
Acacia Court	Pudsey	41	Good	Enhanced	3.8
Airedale Residential Home	Pudsey	36	Good	Core	3.9
Alexander Care Home	Morley North	39	Good	Enhanced	4.6
Alexandra Court Residential Home	Kirkstall	24	Good	Enhanced	4.1
Beech Hall	Armley	64	Good	Core	0.9
Dyneley House	Chapel Allerton	24	Good	Enhanced	4.6
Hillcrest Residential Home	Armley	19	Good	Core	1.2
Larchfield	City and Hunslet	40	Good	Core	3.5
Neville House	Chapel Allerton	22	Good	Core	4.3
Pennington Court	City and Hunslet	25	Good	Core	3.4
Red Court Care Home	Pudsey	40	Good	Enhanced	4.2
Rievaulx House Care Centre	Farnley and Wortley	50	Good	Core	1.2
Simon Marks Court	Farnley and Wortley	40	Good	Core	1.6
The Spinney Res Home	Armley	30	Good	Core	1.6
Victoria House Residential Home	Middleton Park	41	Good	Core	4.8
Gledhow Lodge EMI	Roundhay	25	Good	Core	4.8
Aire View	Armley	84	Requires Improvement	Enhanced	2.4
Amber Lodge	Farnley and Wortley	40	Requires Improvement	Core	1.2
Berkeley Court	Gipton and Harehills	78	Requires Improvement	Core	4.8
Carr Croft Care Home	Moortown	35	Requires Improvement	Core	4
Cookridge Court	Weetwood	96	Requires Improvement	Core	3.2
Grove Park Care Home	Chapel Allerton	80	Requires Improvement	Core	3.3
Headingley Hall	Headingley	52	Requires Improvement	Enhanced	3
Hopton Court	Armley	45	Requires Improvement	Core	0.9
Manor House Residential Home	Farnley and Wortley	30	Requires Improvement	Core	2.3
Springfield House Retirement Home	Morley North	22	Requires Improvement	Core	5
<b>Number of care beds without nursing within 5 miles of Middlecross</b>		<b>1,122</b>			

## Care Homes with Nursing within 5 miles of Middlecross care home

Care Home Independent Sector Provision (With Nursing)	Ward	No of Care Beds	Actual CQC Rating (as at 08/09/16)	LCC Framework	Distance (miles) from Middlecross
Grove Court Nursing Home	Headingley	38	Good	Enhanced	2.3
Halcyon Court	Hyde Park and Woodhouse	58	Good	Core	2.7
Mount St Josephs	Headingley	46	Good	Core	3
Pennington Court Nursing Home	City and Hunslet	30	Good	Core	3.4
Sunnyview House	Beeston and Holbeck	84	Good	Enhanced	2.9
Atkinson Court Care Home	Burmantofts and Richmond Hill	75	Requires Improvement	Core	4.9
Brandon House Nursing Home	Moortown	42	Requires Improvement	Core	3
Bremner House	Armley	60	Requires Improvement	Core	0.5
Claremont Care Home	Calverley and Farsley	63	Requires Improvement	Core	4.9
Copper Hill Residential and Nursing Home	City and Hunslet	180	Requires Improvement	Core	4.1
Corinthian House	Farnley and Wortley	70	Requires Improvement	Core	1.4
Green Acres Nursing Home	Burmantofts and Richmond Hill	62	Requires Improvement	Core	3.5
Harewood Court Nursing Home	Chapel Allerton	40	Requires Improvement	Core	4.2
Harrogate Lodge Care Home	Chapel Allerton	50	Requires Improvement	Core	4.4
Radcliffe Gardens Nursing Home	Pudsey	19	Requires Improvement	Enhanced	4.3
<b>Number of care beds with nursing within 5 miles of Middlecross</b>		<b>917</b>			

### Quality of provision within 5 miles of Middlecross:

Residential Beds within 5 miles of Middlecross				
Rating	Beds	%	Homes	%
Good	560	50%	16	62%
Inadequate	0	0%	0	0%
Not Rated	0	9%	0	0%
Requires Improvement	562	50%	10	38%
<b>Total</b>	<b>1,112</b>	<b>100%</b>	<b>26</b>	<b>100%</b>

Nursing Beds within 5 miles of Middlecross				
Rating	Beds	%	Homes	%
Good	256	28%	5	33%
Inadequate	0	0%	0	0%
Not Rated	0	0%	0	0%
Requires Improvement	661	72%	10	67%
<b>Total</b>	<b>917</b>	<b>100%</b>	<b>15</b>	<b>100%</b>

All Care Beds within 5 miles of Middlecross				
Rating	Beds	%	Homes	%
Good	816	40%	21	51%
Inadequate	0	0%	0	0%
Not Rated	0	0%	0	0%
Requires Improvement	1,223	60%	20	49%
<b>Total</b>	<b>2,039</b>	<b>100%</b>	<b>41</b>	<b>100%</b>

### Alternative homes within 5 miles of Middlecross next of kin (NOK) address

In brief, current Middlecross NOK live on average 13.2 miles from the home. If we remove any NOK living outside of Leeds, this average distance reduces to 5.1 miles (highest distance for Leeds NOK along with The Green).

Middlecross NOK have on average 1,218 residential and nursing beds (highest out of three) within 5 miles of their address, 39% of which are rated good (469).

Average Residential Beds within 5 miles of NOK address				
Rating	Beds	%	Homes	%
Good	302	42%	8	50%
Inadequate	0	0%	0	0%
Not Rated	19	3%	0	3%
Requires Improvement	406	56%	8	47%
<b>Total</b>	<b>727</b>	<b>100%</b>	<b>17</b>	<b>100%</b>

Average Nursing Beds within 5 miles of NOK address				
Rating	Beds	%	Homes	%
Good	167	34%	4	39%
Inadequate	0	0%	0	0%
Not Rated	3	1%	0	2%
Requires Improvement	322	65%	6	59%
<b>Total</b>	<b>491</b>	<b>100%</b>	<b>10</b>	<b>100%</b>

Average Residential and Nursing Beds within 5 miles of NOK address				
Rating	Beds	%	Homes	%
Good	469	39%	12	46%
Inadequate	0	0%	0	0%
Not Rated	21	2%	1	2%
Requires Improvement	728	60%	14	52%
<b>Total</b>	<b>1,218</b>	<b>100%</b>	<b>27</b>	<b>100%</b>

Distance currently travelled from NOK address to Middlecross Care Home	
All NOK	13.2
NOK in Leeds	5.1

### Overview of costs/ savings for the service:

<b>Direct Service Costs (2016/17 Budget)</b>	<b>£1,094,310</b>
<b>Annual re-provision costs (residential care in independent sector)</b>	<b>£448,188</b>
<b>Net Saving after closure and reprovision costs</b>	<b>-£646,122</b>

### Potential Future use of site:

Middlecross has a larger site area than the majority of decommissioned LCC residential homes and has the potential for the development of a larger extra care scheme. The site would therefore be marketed for this purpose with the intention of bringing a mix of tenure of extra care homes to the area in particular affordable to rent and shared ownership.

**Name of service: Siegen Manor residential home**

**Total number of residents affected by the proposal = 22**

<b>Residents' Previous Home Address by Ward</b>	<b>Number of people</b>
Adel and Wharfedale	0
Alwoodley	0
Ardsley and Robin Hood	2
Armley	0
Beeston and Holbeck	3
Bramley and Stanningley	0
Burmantofts and Richmond Hill	0
Calverley and Farsley	0
Chapel Allerton	1
City and Hunslet	0
Cross Gates And Whinmoor	0
Farnley and Wortley	1
Garforth and Swillington	0
Gipton and Harehills	1
Guiseley and Rawdon	0
Harewood	0
Headingley	0
Horsforth	0
Hyde Park and Woodhouse	0
Killingbeck and Seacroft	1
Kippax and Methley	0
Kirkstall	1
Middleton Park	4
Moortown	0
Morley North	2
Morley South	5
Otley and Yeadon	0
Pudsey	0
Rothwell	0
Roundhay	0
Temple Newsam	0
Weetwood	1
Wetherby	0
Outside Leeds Ward Area	0
<b>Total</b>	<b>22</b>

<b>Independent sector provision in Morley South Ward</b>	
Care beds without nursing	46
Care beds with nursing	0
Extra Care Housing units	0

<b>Independent sector provision within 5 miles of Siegen Manor</b>	
Care beds without nursing	172
Care beds with nursing	401
Extra Care Housing units	72

### Care Homes without Nursing within 5 miles of Siegen Manor care home

Care Home Independent Sector Provision (Without Nursing)	Ward	No of Care Beds	Actual CQC Rating (as at 08/09/16)	LCC Framework	Distance (miles) from Siegen Manor
Alexander Care Home	Morley North	39	Good	Enhanced	1.3
Ferndale Care Home	Morley South	15	Good	Core	0.7
Pennington Court	City and Hunslet	25	Good	Core	4.5
Springfield House Retirement Home	Morley North	22	Requires Improvement	Core	1.4
Stone Gables Care Home	Morley North	40	Requires Improvement	Core	2.3
Morley Manor Residential Home	Morley South	31	Requires Improvement	Core	0.9
<b>Total Care Beds Without Nursing Within 5 miles of Siegen Manor</b>		<b>172</b>			

### Care Homes with Nursing within 5 miles of Siegen Manor care home

Care Home Independent Sector Provision (With Nursing)	Ward	No of Care Beds	Actual CQC Rating (as at 08/09/16)	LCC Framework	Distance (miles) from Siegen Manor
Sunnyview House	Beeston and Holbeck	84	Good	Enhanced	3.7
Pennington Court Nursing Home	City and Hunslet	30	Good	Core	4.5
Acre Green Nursing Home	Middleton Park	50	Requires Improvement	Core	3.7
Copper Hill Residential and Nursing Home	City and Hunslet	180	Requires Improvement	Core	4.6
<b>Total Nursing Care Beds within 5 miles of Siegen Manor</b>		<b>344</b>			

### Quality of provision within 5 miles of Siegen Manor:

Residential Beds within 5 miles of Siegen Manor				
Rating	Beds	%	Homes	%
Good	79	46%	3	50%
Inadequate	0	0%	0	0%
Not Rated	0	0%	0	0%
Requires Improvement	93	54%	3	50%
<b>Total</b>	<b>172</b>	<b>100%</b>	<b>6</b>	<b>100%</b>

Nursing Beds within 5 miles of Siegen Manor				
Rating	Beds	%	Homes	%
Good	114	33%	2	50%
Inadequate	0	0%	0	0%
Not Rated	0	0%	0	0%
Requires Improvement	230	67%	2	50%
<b>Total</b>	<b>344</b>	<b>100%</b>	<b>4</b>	<b>100%</b>

All Care Beds within 5 miles of Siegen Manor				
Rating	Beds	%	Homes	%
Good	193	37%	5	50%
Inadequate	0	0%	0	0%
Not Rated	0	0%	0	0%
Requires Improvement	323	63%	5	50%
<b>Total</b>	<b>516</b>	<b>100%</b>	<b>10</b>	<b>100%</b>

### Alternative homes within 5 miles of Siegen Manor next of kin (NOK) address

In brief, current Siegen Manor NOK live on average 13.6 miles from the home (highest overall distance between 3 homes). If we remove any NOK living outside of Leeds, this average distance reduces to 4.2 miles (lowest average distance for Leeds NOK).

Siegen Manor NOK have on average 1,094 residential and nursing beds within 5 miles of their address, 44% of which are rated good (486).

Average Residential Beds within 5 miles of NOK address				
Rating	Beds	%	Homes	%
Good	308	54%	8	56%
Inadequate	0	0%	0	0%
Not Rated	10	2%	0	2%
Requires Improvement	256	45%	6	42%
<b>Total</b>	<b>575</b>	<b>100%</b>	<b>15</b>	<b>100%</b>

Average Nursing Beds within 5 miles of NOK address				
Rating	Beds	%	Homes	%
Good	252	30%	4	39%
Inadequate	0	0%	0	0%
Not Rated	5	1%	0	2%
Requires Improvement	337	65%	5	59%
<b>Total</b>	<b>520</b>	<b>100%</b>	<b>9</b>	<b>100%</b>

Average Residential and Nursing Beds within 5 miles of NOK address				
Rating	Beds	%	Homes	%
Good	486	44%	12	50%
Inadequate	0	0%	0	0%
Not Rated	15	1%	0	2%
Requires Improvement	593	54%	12	49%
<b>Total</b>	<b>1,094</b>	<b>100%</b>	<b>24</b>	<b>100%</b>

Distance currently travelled from NOK address to Middlecross Care Home	
All NOK	13.6
NOK in Leeds	4.2

### Overview of costs/ savings for the service:

<b>Direct Service Costs (2016/17 Budget)</b>	<b>£982,380</b>
<b>Annual re-provision costs (residential care in independent sector)</b>	<b>£580,008</b>
<b>Net Saving after closure and re-provision costs</b>	<b>-£402,372</b>

### Potential Future use of site:

The site has been earmarked to explore the potential to develop extra care.

Name of service: The Green residential home

Total number of residents affected by the proposal = 25

Residents' Previous Home Address by Ward	Number of people
Adel and Wharfedale	1
Alwoodley	1
Ardsley and Robin Hood	0
Armley	0
Beeston and Holbeck	0
Bramley and Stanningley	0
Burmantofts and Richmond Hill	0
Calverley and Farsley	0
Chapel Allerton	0
City and Hunslet	0
Cross Gates And Whinmoor	5
Farnley and Wortley	0
Garforth and Swillington	0
Gipton and Harehills	3
Guiseley and Rawdon	0
Harewood	2
Headingley	0
Horsforth	0
Hyde Park and Woodhouse	0
Killingbeck and Seacroft	6
Kippax and Methley	0
Kirkstall	0
Middleton Park	0
Moortown	0
Morley North	0
Morley South	1
Otley and Yeadon	0
Pudsey	1
Rothwell	0
Roundhay	2
Temple Newsam	0
Weetwood	0
Wetherby	3
Outside Leeds Ward Area	0
<b>Total</b>	<b>25</b>

Independent sector provision in Killingbeck and Seacroft Ward	
Care beds without nursing	59
Care beds with nursing	20
Extra Care Housing units	0

Independent sector provision within 5 miles of The Green	
Care beds without nursing	594
Care beds with nursing	835
Extra Care Housing units	176



### Care Homes without Nursing within 5 miles of The Green care home

Care Home Independent Sector Provision (Without Nursing)	Ward	No of Care Beds	Actual CQC Rating (as at 08/09/16)	LCC Framework	Distance (miles) from The Green
Dyneley House	Chapel Allerton	24	Good	Enhanced	4.7
Gledhow Lodge	Roundhay	25	Good	Core	3.6
Neville House	Chapel Allerton	22	Good	Core	4.4
St Armands Court	Garforth and Swillington	40	Good	Enhanced	5
The Hollies	Garforth and Swillington	28	Good	Enhanced	5
Berkeley Court	Gipton and Harehills	78	Requires Improvement	Core	3.1
Holmfield Court	Roundhay	25	Requires Improvement	Core	4.1
Meadowbrook Manor	Garforth and Swillington	23	Requires Improvement	Enhanced	3.9
Oak Tree Lodge	Gipton and Harehills	60	Requires Improvement	Core	2
Oakhaven Care Home	Roundhay	24	Requires Improvement	Core	2.6
Parkside Residential Home	Roundhay	20	Requires Improvement	Core	3.6
Seacroft Grange Care Village	Killingbeck and Seacroft	59	Requires Improvement	Core	0.1
Springfield (Garforth)	Garforth and Swillington	71	Requires Improvement	Core	4.7
St Katherines Residential Home	Roundhay	18	Requires Improvement	Core	4
The Coach House Care Home	Garforth and Swillington	19	Requires Improvement	Core	4.4
Augustus Court	Garforth and Swillington	58		Core	5
<b>Total Care Beds Without Nursing Within 5 miles of The Green</b>		<b>594</b>			

## Care Homes with Nursing within 5 miles of The Green care home

Care Home Independent Sector Provision (With Nursing)	Ward	No of Care Beds	Actual CQC Rating (as at 08/09/16)	LCC Framework	Distance (miles) from The Green
Aberford Hall	Roundhay	42	Good	Core	2.7
Gledhow	Roundhay	50	Good	Non-Framework	4.1
Kingston Nursing Home	Roundhay	47	Good	Core	3.9
Park Lodge	Roundhay	40	Good	Core	3.5
Sunnyside Nursing Home	Cross Gates and Whinmoor	36	Good	Enhanced	1.4
Willowbank Nursing Home	Cross Gates and Whinmoor	37	Good	Enhanced	1
Atkinson Court Care Home	Burmantofts and Richmond Hill	75	Requires Improvement	Core	2.9
Colton Lodges Nursing Home	Temple Newsam	138	Requires Improvement	Core	3
Elmwood Nursing Home	Roundhay	36	Requires Improvement	Core	2.8
Green Acres Nursing Home	Burmantofts and Richmond Hill	62	Requires Improvement	Core	3.7
Harewood Court Nursing Home	Chapel Allerton	40	Requires Improvement	Core	3.8
Harrogate Lodge Care Home	Chapel Allerton	50	Requires Improvement	Core	4.1
Moorfield House Nursing Home	Moortown	50	Requires Improvement	Core	5
Park Avenue Nursing Home	Roundhay	43	Requires Improvement	Core	3.5
Sabourn Court BUPA	Roundhay	49	Requires Improvement	Core	3
Seacroft Grange Care Village	Killingbeck and Seacroft	20	Requires Improvement	Core	0.1
Southlands Nursing Home	Roundhay	20	Requires Improvement	Enhanced	2.8
<b>Total Nursing Care Beds within 5 miles of The Green</b>		<b>835</b>			

## Quality of provision within 5 miles of The Green:

Residential Beds within 5 miles of The Green				
Rating	Beds	%	Homes	%
Good	120	26%	4	34%
Inadequate	0	0%	0	0%
Not Rated	48	10%	1	9%
Requires Improvement	293	63%	7	58%
<b>Total</b>	<b>594</b>	<b>100%</b>	<b>126</b>	<b>100%</b>

Nursing Beds within 5 miles of The Green				
Rating	Beds	%	Homes	%
Good	197	36%	5	41%
Inadequate	0	0%	0	0%
Not Rated	3	1%	0	1%
Requires Improvement	350	64%	7	59%
<b>Total</b>	<b>835</b>	<b>100%</b>	<b>17</b>	<b>100%</b>

All Care Beds within 5 miles of Siegen Manor				
Rating	Beds	%	Homes	%
Good	318	31%	9	37%
Inadequate	0	0%	0	0%
Not Rated	51	5%	1	5%
Requires Improvement	642	64%	14	58%
<b>Total</b>	<b>1,012</b>	<b>100%</b>	<b>33</b>	<b>100%</b>

### Alternative homes within 5 miles of next of kin (NOK) address

In brief, current The Green NOK live on average 8.4 miles from the home (lowest overall average distance). If we remove any NOK living outside of Leeds, this average distance reduces to 5.1 miles (highest distance for Leeds NOK along with Middlecross).

The Green NOK have on average 1,012 residential and nursing beds within 5 miles of their address, 31% of which are rated good (318).

Average Residential Beds within 5 miles of NOK address				
Rating	Beds	%	Homes	%
Good	90	19%	3	27%
Inadequate	3	1%	0	1%
Not Rated	82	18%	2	18%
Requires Improvement	287	62%	7	55%
<b>Total</b>	<b>462</b>	<b>100%</b>	<b>12</b>	<b>100%</b>

Average Nursing Beds within 5 miles of NOK address				
Rating	Beds	%	Homes	%
Good	160	29%	4	34%
Inadequate	0	0%	0	0%
Not Rated	45	8%	1	7%
Requires Improvement	345	63%	7	59%
<b>Total</b>	<b>550</b>	<b>100%</b>	<b>11</b>	<b>100%</b>

Average Residential and Nursing Beds within 5 miles of NOK address				
Rating	Beds	%	Homes	%
Good	250	25%	7	30%
Inadequate	3	0%	0	0%
Not Rated	127	13%	3	13%
Requires Improvement	632	62%	13	57%
<b>Total</b>	<b>1,013</b>	<b>100%</b>	<b>23</b>	<b>100%</b>

Distance currently travelled from NOK address to The Green Care Home	
All NOK	8.4
NOK in Leeds	5.1

**Overview of costs/ savings for the service:**

<b>Direct Service Costs (2016/17 Budget)</b>	<b>£1,078,460</b>
<b>Annual re-provision costs (residential care in independent sector)</b>	<b>£711,828</b>
<b>Net Saving after closure and reprovision costs</b>	<b>-£366,632</b>

**Future use of site:**

Proposal that site to be used to deliver the recovery model, the costs of which are to be confirmed after discussions with NHS commissioners.

Name of service: Middlecross day centre

Total number of service users affected by the proposal = 17

Service User's Address by Ward	Number of people
Adel and Wharfedale	0
Alwoodley	0
Ardsley and Robin Hood	0
Armley	2
Beeston and Holbeck	0
Bramley and Stanningley	1
Burmantofts and Richmond Hill	0
Calverley and Farsley	8
Chapel Allerton	0
City and Hunslet	0
Cross Gates And Whinmoor	0
Farnley and Wortley	3
Garforth and Swillington	0
Gipton and Harehills	0
Guiseley and Rawdon	0
Harewood	0
Headingley	0
Horsforth	0
Hyde Park and Woodhouse	0
Killingbeck and Seacroft	0
Kippax and Methley	0
Kirkstall	1
Middleton Park	0
Moortown	0
Morley North	0
Morley South	0
Otley and Yeadon	0
Pudsey	2
Rothwell	0
Roundhay	0
Temple Newsam	0
Weetwood	0
Wetherby	0
Outside Leeds Ward Area	0
<b>Total</b>	<b>17</b>

Alternative LCC Provision for current Service Users	
Calverlands Day Centre (most current service users)	
Wykebeck Valley Day Centre (some current service users)	
Laurel Bank Day Centre (some current service users)	

Service User Attendance at Middlecross Day Centre	
Total Sessions available per week (07/06/16 - 13/06/16)	140
Total Sessions attended in period (07/06/16 – 13/06/16)	35
Service User attendance rate (percentage)	25%

**Overview of costs/ savings for the service:**

<b>Direct Service Costs (2016/17 Budget)</b>	<b>£253,200</b>
<b>Anticipated Annual re-provision costs</b>	<b>£0</b>
<b>Net Saving after closure and reprovision costs</b>	<b>-£253,200</b>

**Potential Future use of site:**

See under Middlecross Residential Home

Name of service: Radcliffe Lane day centre

Total number of service users affected by the proposal = 63

Service User's Address by Ward	Number of people
Adel and Wharfedale	0
Alwoodley	0
Ardsley and Robin Hood	0
Armley	5
Beeston and Holbeck	0
Bramley and Stanningley	13
Burmantofts and Richmond Hill	0
Calverley and Farsley	16
Chapel Allerton	0
City and Hunslet	0
Cross Gates And Whinmoor	0
Farnley and Wortley	7
Garforth and Swillington	0
Gipton and Harehills	0
Guiseley and Rawdon	0
Harewood	0
Headingley	0
Horsforth	1
Hyde Park and Woodhouse	0
Killingbeck and Seacroft	0
Kippax and Methley	0
Kirkstall	1
Middleton Park	0
Moortown	0
Morley North	0
Morley South	0
Otley and Yeadon	0
Pudsey	20
Rothwell	0
Roundhay	0
Temple Newsam	0
Weetwood	0
Wetherby	0
Outside Leeds Ward Area	0
<b>Total</b>	<b>63</b>

#### Alternative LCC Provision for current Service Users

Holt Park Active (for Service Users with general needs)
Calverlands or Laurel Bank (for Service Users if they have dementia needs)

#### Alternative 3rd Sector Provision for current Service Users with general needs (Neighbourhood Networks)

Bramley Elderly Action – NNS
Farsley Live at Home Scheme – NNS
Pudsey Live at Home Scheme – NNS
Armley Helping Hands – NNS
Neighbourhood Action in Farmley, Moortop – NNS
OWLS – NNS
Hawksworth Older People's Support – NNS
Horsforth Live at Home Scheme – NNS

#### Service User Attendance at Radcliffe Lane Day Centre

Total Sessions available per week (07/06/16 – 13/06/16)	245
Total Sessions attended in period (07/06/16 – 13/06/16)	88
Service User attendance rate (percentage)	36%

#### Overview of costs/ savings for the service:

<b>Direct Service Costs (2016/17 Budget)</b>	<b>£160,340</b>
<b>Anticipated Annual re-provision costs</b>	<b>£0</b>
<b>Net Saving after closure and reprovision costs</b>	<b>-£160,340</b>

#### Potential Future use of site:

Once the property has been declared surplus by the service, Asset Management and Regeneration will firstly consider a future use in terms of meeting strategic needs of the city. If the site is not suitable or required it will be progressed for open market disposal.

Name of service: Siegen Manor day centre

Total number of service users affected by the proposal = 15

Service User's Address by Ward	Number of people
Adel and Wharfedale	0
Alwoodley	0
Ardsley and Robin Hood	0
Armley	0
Beeston and Holbeck	1
Bramley and Stanningley	0
Burmantofts and Richmond Hill	0
Calverley and Farsley	0
Chapel Allerton	0
City and Hunslet	1
Cross Gates And Whinmoor	0
Farnley and Wortley	0
Garforth and Swillington	0
Gipton and Harehills	0
Guiseley and Rawdon	0
Harewood	0
Headingley	0
Horsforth	0
Hyde Park and Woodhouse	0
Killingbeck and Seacroft	0
Kippax and Methley	0
Kirkstall	0
Middleton Park	0
Moortown	0
Morley North	7
Morley South	6
Otley and Yeadon	0
Pudsey	0
Rothwell	0
Roundhay	0
Temple Newsam	0
Weetwood	0
Wetherby	0
Outside Leeds Ward Area	0
<b>Total</b>	<b>15</b>

Alternative LCC Provision for current Service Users	
Laurel Bank Day Centre (All current service users)	

Service User Attendance at Laurel Bank Day Centre	
Total Sessions available per week (07/06/16 – 13/06/16)	60
Total Sessions attended in period (07/06/16 – 13/06/16)	26
Service User attendance rate (percentage)	43%

Overview of costs/ savings for the service:

<b>Direct Service Costs (2016/17 Budget)</b>	<b>£90,750</b>
<b>Anticipated Annual re-provision costs</b>	<b>£0</b>
<b>Net Saving after closure and reprovision costs</b>	<b>-£90,750</b>

Potential Future use of site:

See above under Siegen Manor care home

Name of service: Springfield day centre

Total number of service users affected by the proposal = 28

Service User's Address by Ward	Number of people
Adel and Wharfedale	0
Alwoodley	0
Ardsley and Robin Hood	1
Armley	1
Beeston and Holbeck	5
Bramley and Stanningley	0
Burmantofts and Richmond Hill	0
Calverley and Farsley	0
Chapel Allerton	0
City and Hunslet	1
Cross Gates And Whinmoor	0
Farnley and Wortley	5
Garforth and Swillington	0
Gipton and Harehills	0
Guiseley and Rawdon	1
Harewood	0
Headingley	0
Horsforth	0
Hyde Park and Woodhouse	0
Killingbeck and Seacroft	0
Kippax and Methley	0
Kirkstall	0
Middleton Park	0
Moortown	0
Morley North	7
Morley South	5
Otley and Yeadon	0
Pudsey	0
Rothwell	2
Roundhay	0
Temple Newsam	0
Weetwood	0
Wetherby	0
Outside Leeds Ward Area	0
<b>Total</b>	<b>28</b>

Alternative LCC Provision for current Service Users
Holt Park Active (for Service Users with general need)
Laurel Bank (for Service Users if they have dementia needs)

Alternative 3 <sup>rd</sup> Sector Provision for current Service Users with general needs (Neighbourhood Networks)
Morley Elderly Action – NNS
Belle Isle Elderly Winter Aid – NNS
South Leeds Live at Home Scheme – NNS
Neighbourhood Action in Farnley, New Farnley and Moor Top – NNS
AVSED – NNS
Rothwell Live at Home Scheme – NNS
Garforth Neighbourhood Elders Team – NNS
Armley Helping Hands – NNS
Trinity Network (Dewsbury Road) – NNS
Trinity Network (Belle Isle) – NNS
Middleton Elderly Aid – NNS
Holbeck Elderly Aid – NNS

Service User Attendance at Springfield Day Centre	
Total Sessions available per week (07/06/16 – 13/06/16)	210
Total Sessions attended in period (07/06/16 – 13/06/16)	38
Service User attendance rate (percentage)	18%

**Overview of costs/ savings for the service:**

<b>Direct Service Costs (2016/17 Budget)</b>	<b>£164,960</b>
<b>Anticipated Annual re-provision costs</b>	<b>£0</b>
<b>Net Saving after closure and reprovision costs</b>	<b>-£164,960</b>

**Potential Future use of site:**

Once the property has been declared surplus by the service, Asset Management and Regeneration will consider a future use in terms of meeting strategic needs of the city. The day centre is half of a building shared with a Children's Centre, therefore cannot be sold independently. Alternative use is being explored for occupation either by a Council service or a 3<sup>rd</sup> sector organisation (which would generate an income).



Name of service: The Green day centre

Total number of service users affected by the proposal = 29

Service User's Address by Ward	Number of people
Adel and Wharfedale	0
Alwoodley	0
Ardsley and Robin Hood	0
Armley	0
Beeston and Holbeck	0
Bramley and Stanningley	0
Burmantofts and Richmond Hill	2
Calverley and Farsley	0
Chapel Allerton	0
City and Hunslet	0
Cross Gates And Whinmoor	5
Farnley and Wortley	0
Garforth and Swillington	1
Gipton and Harehills	2
Guiseley and Rawdon	0
Harewood	2
Headingley	0
Horsforth	0
Hyde Park and Woodhouse	0
Killingbeck and Seacroft	6
Kippax and Methley	4
Kirkstall	0
Middleton Park	0
Moortown	0
Morley North	0
Morley South	0
Otley and Yeadon	0
Pudsey	0
Rothwell	2
Roundhay	0
Temple Newsam	5
Weetwood	0
Wetherby	0
Outside Leeds Ward Area	0
<b>Total</b>	<b>29</b>

Alternative LCC Provision for current Service Users	
Wykebeck Valley Day Centre (most current service users)	
Laurel Bank (some current service users)	

Service User Attendance at The Green Day Centre	
Total Sessions available per week (07/06/16 – 13/06/16)	126
Total Sessions attended in period (07/06/16 – 13/06/16)	56
Service User attendance rate (percentage)	44%

#### Overview of costs/ savings for the service

<b>Direct Service Costs (2016/17 Budget)</b>	<b>£227,360</b>
<b>Anticipated Annual re-provision costs</b>	<b>£0</b>
<b>Net Saving after closure and re-provision costs</b>	<b>-£227,360</b>

#### Potential Future use of site:

See under The Green Care Home

Name of service: Wykebeck Valley day centre

Total number of service users affected by the proposal = 23

Service User's Address by Ward	Number of people
Adel and Wharfedale	0
Alwoodley	0
Ardsley and Robin Hood	0
Armley	0
Beeston and Holbeck	0
Bramley and Stanningley	0
Burmantofts and Richmond Hill	6
Calverley and Farsley	0
Chapel Allerton	0
City and Hunslet	0
Cross Gates and Whinmoor	3
Farnley and Wortley	0
Garforth and Swillington	2
Gipton and Harehills	1
Guiseley and Rawdon	0
Harewood	0
Headingley	0
Horsforth	0
Hyde Park and Woodhouse	0
Killingbeck and Seacroft	5
Kippax and Methley	1
Kirkstall	0
Middleton Park	0
Moortown	1
Morley North	0
Morley South	0
Otley and Yeadon	0
Pudsey	0
Rothwell	0
Roundhay	2
Temple Newsam	2
Weetwood	0
Wetherby	0
Outside Leeds Ward Area	0
<b>Total</b>	<b>23</b>

Alternative LCC Provision for current Service Users
Holt Park Active (for Service Users with general needs)
Calverlands or Laurel Bank (for Service Users if they have dementia needs)

Alternative 3rd Sector Provision for current Service Users with general needs (Neighbourhood Networks)
Action for Gipton Elderly – NNS
Burmantofts Senior Action – NNS
Richmond Hill Elderly Action – NNS
Seacroft North Good Neighbours – NNS
Seacroft South Friends and Neighbours – NNS
Swarcliffe Good Neighbours – NNS
Halton Moor and Osmondthorpe Project – NNS

Service User Attendance at Wykebeck Valley Day Centre	
Total Sessions available per week (07/06/16 – 13/06/16)	150
Total Sessions attended in period (07/06/16 – 13/06/16)	35
Service User attendance rate (percentage) for both June and July 2016	23%

**Overview of costs/ savings for the service:**

<b>Direct Service Costs (2016/17 Budget)</b>	<b>£127,690</b>
<b>Anticipated total budget required to enhance service to transform into complex needs hub</b>	<b>£238,241</b>
<b>Net additional cost as a result of enhancing service to a complex needs hub</b>	<b>£110,551</b>

**Potential Future use of site:**

Not applicable. Will continue to operate for existing service users. Over time will change to a complex needs hub.