

Supplementary information

Item No. 8 Finance Update Report

Purpose:

- Consider Wellbeing application for a series of Pop-Up Suppers in Swinnow (item 1)
- Consider proposals for a wellbeing application in 2017/18 : Target hardening (item 2)
- Consider changes to a previously funded YAF project i.e. Love Pudsey Youth Café (item 3)

1 Wellbeing Revenue Budget: Pop-Up Supper at Swinnow

- a. Following the submission of reports an application has been received for funding for the Wellbeing Revenue pot. A brief summary of this project has been provided in the table below;

Organisation	Project	Amount Requested
Bramley Elderly Action	<u>Pop-Up Supper at Swinnow</u> The pop-up supper in Swinnow brings the whole community together to make Saturday nights memorable, fun and tasty. Our themed pay-what-you-decide restaurant nights mean that no-one has to eat alone on a Saturday night, and that everyone can afford to be treated to a slap-up supper. Don't sit in with a TV dinner, come for a community night out that genuinely get young and older together for good times and great memories. (Project Summary is appended)	£2,255

- b. Members are asked to review and consider the application for funding

2 Wellbeing Revenue Budget: Target Hardening

- a. The Target Hardening project has already been funded by Councillors for this financial year. £2,000 was allocated for each ward.
- b. This project aims to reduce burglary rates and alleviate the fear of burglary by offering two break secure locks and labour at a reduced cost to residents.
- c. The Police identify burglary hotspots and make suitable referrals to Care and Repair who carry out the work.
- d. Farsley & Calverley and Pudsey are expected to spend their allocated funding in full. However, the project has had reduced uptake in Farnley & Wortley and predicting underspend of £1,000.
- e. The Police and Care and Repair are to submit an application for 2017 /2018 Wellbeing. It is proposed that window locks, view finders and door chains will be offered as well as secure locks to ensure that individual needs are met. The 2017 /2018 application is looking to propose the amounts stated below.

Ward	Amount to be Requested
Pudsey	£1,000
Farsley & Calverley	£1,000
Farnley & Wortley	£500

f. Councillors are asked to consider and comment on the above proposal

3 Youth Activities Fund: Love Pudsey Youth Cafe

- a. The Love Pudsey Youth Café is a Youth Activities Project that has already been funded by councillors for this financial year
- b. The project is due to begin mid-January and the café will be opening on Wednesdays, 18:30 – 20:30.
- c. £2,080 of funding had been allocated for the Café to run for a six month period. The funding was originally requested to pay for a Youth Worker. However a Youth Worker is now to be supplied by the Youth Service, so Love Pudsey has requested a change for the use of this funding. This includes the following;
 - i. To be used for workshops to be delivered for the young people attending the Youth Cafe. These workshops would have a strong focus around health, wellbeing and confidence building as well as providing fun activities for the young people to enjoy and encourage long term engagement. There will be a different session monthly to allow the activities to be spread across the six month period which will be in line with what young people request.
 - ii. To provide a subsidised food and drink menu which will be specifically designed to be affordable for young people.
- d. Members are asked to consider these changes to the application.