

Appendix A
Schemes in the Learning Places Programme

Table 1: Schemes with ATS completed and in defects to be removed from the programme

Scheme	Places to be created	Year places 1st available	Current ATS	Scheme Status
Gledhow	210	2016	£5,300,000	Complete in defects
			£5,300,000	

Table 2: Schemes with ATS and in construction to complete in 2016/17 currently in the programme

Scheme	Places to be created	Year places 1st available	Current ATS	Scheme Status
Hollybush	210	2016	£4,000,000	On site
Castleton Primary School	210	2016	£5,636,500	On site
Roundhay Secondary Phase 2	325	2017	£12,150,000	On site
Park Spring Primary School	210	2017	£4,900,000	On site
			£26,686,500	

Table 3A: Schemes with ATS in development to complete 2017/18 currently in the programme

Scheme	Places to be created	Year places 1st available	Current ATS	Scheme Status
Hovingham Primary School	210	2017	£5,000,000	Early Works on site
Bramley Primary School	140	2017	£3,820,451	Early Works on site
Brudenell Primary School	140	2017	£2,350,000	Early Works on site
Shakespeare Primary School	315	2018	£11,585,100	Contract Award
Leeds East SEMH	100	2018	£45,000,000	On site
Leeds South SEMH	100	2018		
Leeds North SEMH	100	2018		
			£67,755,551	

Table 3B: Schemes in development to complete 2017 currently in the programme requiring ATS

Scheme	Places to be created	Year places 1st available	Scheme estimate	Scheme Status
Hunslet St. Mary's Primary School	105	2017	£1,600,000	Detailed design, awaiting price from LBS
Low Road Primary School	70	2017	£1,700,000	Detailed design, awaiting price from LBS
Hawsworth Wood Primary School	210	2017	£4,000,000	Detailed design
Brudenell Primary School	140	2017	£2,350,000	Enabling works commenced, awaiting tender price from LBS
Beecroft Primary School	105	2017	£1,200,000	Detailed Design
Pudsey Greenside Primary School	210	2017	£2,500,000	Feasibility
			£13,350,000	

Table 4A: Schemes in development to complete 2017/18 to be added to the programme and requiring ATS

Scheme	Places to be created	Year places 1st available	Scheme estimate	Scheme Status
Iveson	105	2017	£3,500,000	Feasibility
Cockburn Academy	60	2017	£1,559,524	Funding of £1,559,524 approved Executive Board 19th April 2017 to be managed under the programme
Fieldhead Carr	210	2018	£4,900,000	Detailed planning submitted
Carr Manor	210	2018	£5,000,000	Feasibility
Hunslet Moor	105	2018	£5,900,000	Detailed design
			£20,859,524	

Estimated cost of current LP programme **£128,651,575**

SEMH Schemes **£45,000,000**

£85,211,099

Revised Programme Capital Risk Fund (10% on LP, 5% on SEMH) **£10,771,110**