

APPENDIX THREE

Carillion recent awards

Network Rail

North West Electrification Ph5	Carillion		£40m	Nov 17
London to Corby lot 9	Carillion		£62.5m	Nov 17
Shotts Station	Carillion/Powerlines JV	Carillion value	£11m	Oct 17
Midland Mainline	Carillion/Powerlines JV	Carillion value	£127m	Oct 17

Carillion will also receive direct awards for Market Harborough and Kettering sidings prior to Christmas 2017 for the value of £35m

It should also be noted we have £146m of negotiated work that is secure via the CP5 Network Rail frameworks that will be delivered in 2019 and £74m in 2020, we continue to receive awards under the CP5 frameworks

Highways England

Carillion/Kier JV have recently been awarded three projects with Highways England. We are currently negotiating the Target Cost. Work will commence early 2018. Carillion is lead contractor

M6 J13-15	Carillion value	£100m
M20 J3-5	Carillion value	£45m
M23 J8-10	Carillion value	£60m

HS2

Carillion has been awarded C2 North Portal Chiltern to Brackley in July 2017

Carillion/Kier/Eiffage professional services to negotiate the Target Cost. Carillion value £7m.

Main works Carillion value £152m

Carillion has been awarded C3 Brackley to Long Itchington Wood Green in July 2017

Carillion/Kier/Eiffage professional services to negotiate the Target Cost. Carillion value £7m.

Main works Carillion value £129m

Welsh Government

A40 Llandewi Valfrey to Paenblewin	Carillion	£16.8m	2017
A55 J 15-16	Carillion	£10,4m	June 2017

Leeds City Council

City Connect	Carillion	£4.6 m	Oct 17
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Cambridgeshire County Council (EHA Framework)

Chisolm Trail	Carillion/Tarmac JV	Carillion value	£4m	May 2017
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Leicester City Council

Ph 2 MTP	Carillion/Tarmac JV	Carillion value	£2m	June 2017
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Leicestershire County Council

Growth Corridors	Carillion/Tarmac JV	Carillion value	£2.5m	June 2017
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Other recent Contract wins by Carillion

Carillion Joint Venture awarded two further **HESTIA contracts by Defence Infrastructure Organisation (DIO)**, with a core value of £158m

Carillion awarded two lots on the **Education & Skills Funding Agency's ('ESFA')** school building framework. Four year Framework replacing the existing ESFA Contractors Framework, on which Carillion was also a provider.

Carillion has been appointed on both lots it bid, covering the north and south of England, for high value projects (worth more than £12 million). These are anticipated to be worth c£2.64 billion in total over the period to 2021, with the Group one of nine contractors selected on these lots.

Gigaclear - £200m contract.

Carillion telent, a 60:40 Joint venture with telent, has signed a contract with Gigaclear, the ultrafast pure fibre broadband company, to build a broadband network in Devon and Somerset. The contract is expected to generate revenue of up to £200m for the Joint Venture between 2018 and 2020, and will commence immediately.

Dubai Creek Harbour - £105m contract. Following a pre-construction period, Emaar Properties has awarded Al Futtaim Carillion (AFC: a 50:50 Joint Venture) the contract to deliver Creek Horizon, a collection of premium residential apartments located at the Island District in Dubai Creek Harbour. The contract is expected to generate revenues of approximately £105m for AFC and work is underway, with completion scheduled for early 2020.

Carillion Alawi, a 50:50 Joint Venture with the Zawawi family, has signed a letter of award with the **Oman Ministry of Health** as the preferred bidder in respect of the design and build of the New Sultan Qaboos Hospital in Salalah. The contract has an estimated value of £240 million to the Joint Venture.

Fallowfield - £71m contract. Following Carillion's appointment as preferred bidder (announced on 12 April), Carillion has signed a contract with the **University of Manchester** to design and build Phase 1 of its Fallowfield Student Residences project. The project has an estimated construction cost of £71m and work is underway.

Summary

In the last 8 months Carillion and its Joint Venture Partners has been awarded a total of £2.319bn of work. This does not include future work associated with places secured on a number of Frameworks Carillion's share of this is £1.146bn

£1.927bn of this has been awarded since Carillion made its first profit warning in July 2017. Carillion's share of this is £952m.

