

Breakdown of Capital Spend

Table 1: Capital spend 2007/08 by theme:

Project Name	Project Details	Amount Approved (£)	% spend to date	Delivery Organisation
Children and Young People				
Silk Mills Play Area	Installation of a children's play area in the Silk Mills area of Weetwood	19,057	28%	Learning & Leisure
St Chads Environmental Project	Installation of an outdoor learning area	10,000	15%	St Chads
	TOTAL CHILDREN AND YOUNG PEOPLE	29,057	43%	

Project Name	Project Details	Amount Approved (£)	% spend to date	Delivery Organisation
Community Development				
Kirkstall Festive Lights	Installation of 10 festive light motifs in the centre of Kirkstall	3,800	5%	Learning & Leisure
	TOTAL CHILDREN AND YOUNG PEOPLE	3,800	5%	

Project Name	Project Details	Amount Approved (£)	% spend to date	Delivery Organisation
Environment				
Grass Verges	Improvements to problem grass verges across the area	10,000	15%	Learning & Leisure
	TOTAL CHILDREN AND YOUNG PEOPLE	10,000	15%	

Community Assets				
Headingley Enterprise and Arts Centre (HEART)	To support the development of a business plan to develop the old Headingley Primary School into an arts centre	25,000	37%	
	TOTAL COMMUNITY ASSETS	25,000	37%	
TOTAL APPROVED:		£67,857	100%	

Table 2: Capital spend 2007/08 to date by ward

Ward	Number of projects	Cost	Remaining
Headingley	1	£17,500	£2,500
Hyde Park & Woodhouse	0	£0	£20,000
Kirkstall	1	£3,800	£16,200
Weetwood	2	£29,057	-£9,057
Central Pot	2	£17,500	£15,127
Total	5	£67,857	£44,770