

Appendix 1 - INE YAF 2018/19

Funding / Spend Items	Chapel Allerton	Moortown	Roundhay	Area Wide	Total
Balance Brought Forward from 2017-18	£ -	£ -	£ -	£ 7,717.15	£ 7,717.15
New Allocation for 2018-19	£ -	£ -	£ -	£ 44,360.00	£ 44,360.00
Total available (inc b/f bal) for schemes in 2018-19	£ -	£ -	£ -	£ 52,077.15	<u>£ 52,077.15</u>
Schemes approved 2017-18 to be delivered in 2018-19	£ -	£ -	£ -	£ 7,580.00	£ 7,580.00
Total Available for New Schemes 2018-19	£ -	£ -	£ -	£ 44,497.15	<u>£ 44,497.15</u>

Reference number	2017-18 Projects (b/f)	Chapel Allerton	Moortown	Roundhay	Area Wide	Total
INE.17.01.YF	Pop-up Multi Sports Camp with Fun Swim	£ -	£ -	£ -	£ 6,075.00	£ 6,075.00
INE.17.15.YF	INE Youth Summit 2018	£ -	£ -	£ -	£ 1,000.00	£ 1,000.00
INE.17.17.YF	School Holiday Fun	£ -	£ -	£ -	£ 505.00	£ 505.00
	Total of Schemes Approved brought forward 2017-18	£ -	£ -	£ -	£ 7,580.00	£ 7,580.00

Reference number	2018-19 Projects	Chapel Allerton	Moortown	Roundhay	Area Wide	Total
INE.18.01.YF	Real Healthy Chance Sports Camp	£ -	£ -	£ -	£ 4,500.00	£ 4,500.00
INE.18.02.YF	LEGO – Star Wars - Harry Potter Workshops	£ -	£ -	£ -	£ 1,206.00	£ 1,206.00
INE.18.03.YF	Pop-up Multi Sports Camp with Fun Swim	£ -	£ -	£ -	£ 4,440.00	£ 4,440.00
INE.18.04.YF	Meanwood Olympics	£ -	£ -	£ -	£ 4,945.00	£ 4,945.00
INE.18.05.YF	INE Out of School Fun Activities	£ -	£ -	£ -	£ 8,693.00	£ 8,693.00
INE.18.06.YF	9 Countries, 9 Days	£ -	£ -	£ -	£ 3,518.00	£ 3,518.00
INE.18.07.YF	Holiday Activity Camps 2018-19	£ -	£ -	£ -	£ 4,675.00	£ 4,675.00
INE.18.08.YF	Environmental Summer Playscheme	£ -	£ -	£ -	£ 3,300.00	£ 3,300.00
INE.18.09.YF	Music Summer School	£ -	£ -	£ -	£ 1,065.00	£ 1,065.00
INE.18.10.YF	The Works Skatepark Charity	£ -	£ -	£ -	£ 2,610.00	£ 2,610.00
INE.18.11.YF	RJC Dance Holiday Activity Camps - Autumn 2018 / Spring 2019	£ -	£ -	£ -	£ 4,200.00	£ 4,200.00
	Total 2018-19 Projects	£ -	£ -	£ -	£ 43,152.00	£ 43,152.00

Total Spend for 2018-19 (incl b/f schemes from 2017-18)	£ -	£ -	£ -	£ 50,732.00	<u>£ 50,732.00</u>
Total Budget Available for projects 2018-19	£ -	£ -	£ -	£ 52,077.15	<u>£ 52,077.15</u>
Remaining Budget Unallocated	£ -	£ -	£ -	£ 1,345.15	<u>£ 1,345.15</u>