

Appendix 2 - Summary of Top 10 iBCF Schemes as at Q3 18/19

Scheme No. & name of scheme	SB3 SKiLs Reablement Service
Purpose	To increase system flow of patients by placing Case Officers in LTHT and having dedicated Social Work Assistants to support timely exits from reablement where an ongoing service is required.
Expected Benefits	<ul style="list-style-type: none"> • Increase the number of appropriate referrals to SKiLs from LTHT and reduce length of stay in hospital • Reduce referrals from LTHT which don't become an active reablement intervention • Reduce number of people in transition from reablement and the length of time people are supported in transition by reablement • Improve staff satisfaction through reduced down time and customers in transition and positive working relationships between LTHT and SKiLs
Q3 2018/19 achievements	<ul style="list-style-type: none"> • Case Officers came into post mid-September 2018 and underwent a period of induction before having a presence at LTHT from 8 Oct 18 • There has been a period of establishing the working relationships with Discharge Teams and the Case Officers are now on hospital wards from 12 to 3pm following up customers that the Discharge Teams have identified. They talk to patients about the service, how it will support them at home and keep the Reablement Service updated with progress for the person's discharge. They raise issues if the person doesn't meet the criteria for the service which includes judging if they could be discharged without support or that reablement cannot meet their needs. From 3pm onwards the Case Officers go out of the hospital and visit people who are arriving home • Further work with partners is needed so that Reablement, as a route to Home First, can be promoted by the staff experienced in delivery of that service • 4 out of the 5 Wellbeing Workers are now in post, with the final post due to be filled by end Jan 19 • All Wellbeing Workers employed via this route focus solely on the outflow from SKiLs. There has been significant impact on the ability of the workers to move people from the caseload due to issues with home care provider capacity. Further work is needed to address this

Scheme No. & name of scheme	SB12 Local Area Coordination & Asset Based Community Development
Purpose	This scheme has been amalgamated with scheme SB2 Asset Based Community Development. The purpose is to support communities using local area coordination and ABCD principles to respond to the needs of people who have or may be in need of social care support.
Expected Benefits	<ul style="list-style-type: none"> • Improve quality of life for people with low to moderate learning disabilities able to participate actively in their local community in ways that are supportive of them as individuals via the pathfinders • The ABCD pathfinders will help to improve wellbeing and community resilience in the neighbourhoods in which they operate; supporting the rollout of strengths based social work. Wellbeing outcomes will be evidenced through increased connections within the community (with people feeling less isolated), increased opportunities for all people, including those with care and support needs, to participate and as a result people feeling safer where they live • The interdependencies of communities are recognised and strengthened. All members of the community feel welcome including people with learning disabilities • People with learning disabilities are supported and support others within the community; paid support and services are not default options • Communities are resilient and able to recover and sustain their effort when things go wrong • Individuals and groups are supported to have the tools to take action
Q3 2018/19 achievements	<ul style="list-style-type: none"> • Pathfinders in New Wortley, Seacroft and Chapeltown funded until 2020 • A new pathfinder in Cookridge has been agreed and funded until 2020. One of their targets is to recruit one community connector with a learning disability • Sites are in development to establish a further 3 pathfinders in place based organisations • Sites are in development to establish a further two pathfinders in organisations with experience of including people with learning disabilities • Community Mental Health Services contract and Neighbourhood networks contract include the importance of asset based approaches • Aspire Community Interest Company has identified 20 ABCD champions for every area they are working in. All 20 staff members will attend ABCD training. Teams have already done asset mapping in their areas and are looking at how people with learning disabilities can be supported to connect with people around their interests • Initial discussions have been held with Local Care Partnerships. West Yorkshire and Harrogate health partnership has demonstrated a commitment to working in this way • Touchstone has begun their training and facilitation project to build the infrastructure of the sector to work in asset based ways, focusing particularly on specialist (non-place based) providers. They have held their first ABCD practitioner network and 30 people are booked onto ABCD training sessions for 2019. They are also developing bespoke training with several other organisations • Spoken at 33 meetings/briefings/events across Leeds to share the

	<p>vision and principles of asset based work</p> <ul style="list-style-type: none"> • A common evaluation framework has been established to measure progress in improving community resilience and connectedness • 40 people currently members of a self-reliant group in pathfinder areas • Friends of Reins Park group established; local people prioritised play equipment being installed. This is now in place and families made use of the facilities over the summer. Meeting together and supporting each other. A group of women now run regularly in the park and Leeds 'Let's Get Active' run 'Bumps and Babes' activity on a weekly basis. LS14 trust provide a free breakfast for all those who take part • We have worked with the Communities and Environment directorate to set up three further ABCD pathfinders in three of the priority areas. There will now be a pathfinder in each of the six priority areas
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Scheme No. & name of scheme	SB22 Better Conversations
Purpose	To train health and care staff to have 'better conversations' with the citizens of Leeds and move the conversation to a 'working with' approach.
Expected Benefits	<ul style="list-style-type: none"> • Decrease in use of services • Implementing a culture change which supports system integration resulting in an unified approach across health and care partners in Leeds • Minimise the costs of preventable illnesses and dependency, inappropriate admissions and prescribed medications • Improved staff engagement, resilience, motivation, job satisfaction, recruitment and retention
Q3 2018/19 achievements	<ul style="list-style-type: none"> • Evaluation survey designed and administered to staff accessing the better conversations one day skills program from Oct 2018 • 150 staff have been through the one day skills program. Staff from all health and care organisations, across all sectors have accessed the sessions • Deployment - Engagement meetings taken place with all key areas suggested by Leeds Plan Delivery Group for deployment. Agreement at May Leeds Plan Delivery group to focus on respiratory pathway and LCP (Seacroft /Crossgates). Initial meetings taken place with both a number of key people from each area and skills day piloted with senior representatives from the respiratory pathway. Dates for skills sessions have been set for January 2019 for the Seacroft and Crossgates LCP, also involving the social prescribing teams. The skills pilot in the respiratory area is being followed up with key leaders in the area and deployment options are continuing to be explored in the areas of frailty and cancer. • The self-management team in LCH have benefited from a skills day.

Scheme No. & name of scheme	SB23 Alcohol and drug social care provision after 2018/19
Purpose	To fund front line drug and alcohol services for residential rehabilitation, Turning Lives Around (formerly Leeds Housing Concern) and spot purchase in order to meet the needs of patients requiring specialist drug and alcohol services.
Expected Benefits	<ul style="list-style-type: none"> • Reduce hospital admissions
Q3 2018/19 achievements	<ul style="list-style-type: none"> • A further 18 people commenced residential rehabilitation at St Anne's and 10 people successfully completed the programme. A number of these had also accessed and successfully completed residential detoxification at St Anne's prior to commencing residential rehabilitation. 100% of clients leaving, including those who were unable to complete their treatment had a plan in place to assist in their aftercare. The majority of people accessing rehabilitation have not previously accessed this service at St Anne's. The service is therefore reaching a new target audience many of whom are from some of the most disadvantaged communities in Leeds with over half considering themselves to have a disability • Turning Live Around - has seen one long term client move on to supported living having managed to stabilise their alcohol consumption. The remaining 5 clients are all in recovery and have made excellent progress in reducing their alcohol intake and general improvements to mental and physical health since entering the service. One of the clients is younger than the rest and has managed to get employment and made great progress • Leeds Adults and health fund adults to go out of area to drug rehabilitation services as Leeds does not have such a facility. There has been a focus on rehab at Forward Leeds in the past month and 20 new referrals have been received. At the end of quarter two there were 10 adults in residential rehab

Scheme No. & name of scheme	SB30 Neighbourhood Networks
Purpose	Neighbourhood Network schemes are community based, locally led organisations that enable older people to live independently and proactively participate within their own communities by providing services that reduce social isolation, deliver a range of health and wellbeing activities, provide opportunities for volunteering, act as a 'gateway' to advice/information and other services resulting in a better quality of life for individuals.
Expected Benefits	<ol style="list-style-type: none"> a) More older people supported by NNS b) Increase in the number of Older People prevented from being admitted to hospital c) Increase in the number of Older People receiving hospital discharge support d) Increase in the number of activities delivered to support health and well being
Q3 2018/19 achievements	<ol style="list-style-type: none"> a) Baseline value = 25,000, Target value = 26,500, Actual value = 25,484 Monitoring indicates on track to meet the target value b) Baseline value = 500, Target value = 650, Actual value = 951 c) Baseline value = 100, Target value = 175, Actual value = 219 d) Baseline value = 800, Target value = 900, Actual value = 917

Scheme No. & name of scheme	SB31 Leeds Community Equipment Services
Purpose	To increase the BCF funding for Leeds Community Equipment Service
Expected Benefits	<ul style="list-style-type: none"> • Increase the amount of level 1 equipment delivered in 48 hours to support discharges, reablement and avoid admissions to hospital • Increase the amount of level 2 equipment delivered within 14 days • Reduce the number of delayed transfers of care due to equipment • Increase the number of people supported to remain at home • Reduction on spend on other services/support by provision of equipment
Q3 2018/19 achievements	<ul style="list-style-type: none"> • 97.68% (94.24% in Q2) of level 1 equipment delivered in 48 hours to support discharges and Reablement and for admission avoidance – target value = 97% • 98.74% (97.47% in Q2) of level 2 equipment delivered within 14 days of being available for delivery – target value = 80% • Position at end Q3 46 people waiting for equipment with a value of £62k (Q2 18/19 - 108 people waiting for equipment at value of £115k)

Scheme No. & name of scheme	SB49 Yorkshire Ambulance Service Practitioners scheme
Purpose	To fund two Emergency Care Practitioners to be based at the Urgent Treatment Centres who will provide both navigation services and support to minor illness and minor injuries through clinic sessions. To also fund 1 part-time ECP supervisor.
Expected Benefits	<ul style="list-style-type: none"> • Improvement in time to assessment • Improvement in 4 hour Emergency Care Standard • Staff satisfaction rates
Q3 2018/19 achievements	<ul style="list-style-type: none"> • The Scheme is still in the planning stage due to a delay caused by the implementation of the hybrid unit at St Georges centre and the impact that has had on staff there due to complications in the implementation. Go live date 7th Jan 2019

Scheme No. & name of scheme	SB50 Frailty Assessment Unit
Purpose	To fund a multi-agency frailty service initially in St James' to support a strength based approach to the management of frail people presenting or conveyed to the emergency department and promote the ethos of Home First.
Expected Benefits	<ol style="list-style-type: none"> a) Reduction in the number of non-elective admissions – target 1200 (over 12 months) b) Bed days saved – target 2400 days (over 12 months) c) Number of attendances to Frailty Unit – target 2000 (over 12 months)
Q3 2018/19 achievements	<p>Actual values to date:-</p> <ol style="list-style-type: none"> a) 1207 b) 1414 c) 1936 <p>The scheme is on track to be delivered and is meeting expected targets</p>

Scheme No. & name of scheme	SB52 Hospital to Home
Purpose	To fund the Leeds Integrated Discharge Service – a multi-disciplinary team to ensure that where possible admissions into hospital are avoided from A&E and the assessment area. In addition the team works across a number of medical wards to support timely discharge of adult medical patients who have presented to the hospital.
Expected Benefits	<ul style="list-style-type: none"> • Reduce non-elective admissions • Reduce bed occupancy • Reduce the need for home care (ASC and NHS) • Reduce delayed transfers of care bed days associated with Choice • Improved A&E performance • Reduce the number of cancellations of routine surgery
Q3 2018/19 achievements	<ul style="list-style-type: none"> • This scheme is up and running and is now funded on a contractual basis with Age UK Leeds. • Year to date the Age UK Leeds Hospital to Home service has assessed and supported home 1482 older people (the Annual Target is 1200) • Transport Home (core service) enables facilitated discharge preventing hospital admissions and contributing to improved 'flow' within the Trust. There is capacity within the service to support up to ten people daily

Scheme No. & name of scheme	SB58 Respiratory Virtual Ward
Purpose	To fund a Respiratory Virtual Ward to provide intense respiratory support to a defined cohort of patients in their own home.
Expected Benefits	<ul style="list-style-type: none"> • Identification of numbers of people who can be supported to remain at home • Reduce hospital admissions • Reduce length of stay in hospital • Increase the number of people in the community with an enhanced care plan to manage exacerbation • Improve outcomes for individuals and improve confidence to self-manage and remain at home where appropriate
Q3 2018/19 achievements	<p>The phased implementation of the service commenced on 1st June 2018 and the service moved to provide 7 day cover as of 1st September 2018.</p> <ul style="list-style-type: none"> • 37 patients admitted onto the VRW since 1st June. 311 bed days were saved during this period • Since 1st June 2018 12 patients seen by the VRW were admission avoidance • Since 1st June 2018 the VRW has supported 19 patients to be discharged from hospital • Since 1st September all patients on the VRW have been supported with a self-management care plan • 68% of patients demonstrated an improvement on discharge from the VRW in the COPD outcome measure – CAT score • 7 responses to Patient satisfaction and FFT since 1st September 2018. 100% of patients that commented provided positive feedback regarding the service