

## Report to the Chief Officer (Highways and Transportation)

Date: 15 January 2019

Subject: Highways Infrastructure Maintenance Programme

Additional Funding 2018-2019

Capital Scheme Numbers: 33044, 33045

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): All	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

### Summary of main issues

- 1 A well maintained highway infrastructure contributes to the Best Council Plan by facilitating an accessible network for getting into and around the city easier. A better maintained network reduces disruption and less congestion reduces carbon emissions
- 2 The Councils highway infrastructure assets are continually monitored for condition and maintenance needs. Prioritised planned maintenance and strengthening programmes are developed to maintain the assets in a safe and serviceable condition appropriate for their use together with a view to minimising whole life costs.
- 3 Within the October Budget an additional amount for Highway maintenance was announced. Leeds City Council's allocation of this additional funding is £3.857m, which we should aim to spend by 31<sup>st</sup> March 2019
- 4 This report presents the programme of additional highway infrastructure maintenance (highways and highway structures) for the 2018/19 financial year to spend this additional funding whilst still meeting the best council priority.
- 5 The purpose of this report is to seek authority to incur expenditure to the limit of the additional available budget and to add the schemes shown in the appendices A & B to this report to the Highway Infrastructure Maintenance Capital Programme for 2018/19.

## Recommendations

- 6 The Chief Officer (Highways and Transportation) is recommended to:
- i) give authority to incur expenditure of £3,857,000 (£3,269,000 works costs and £588,000 internal staff) funded from the 2018/19 Local Transport Plan Additional Capital Grant Allocation.
  - ii) approve the addition of the schemes listed in appendices A & B to this report into the Highways Infrastructure Maintenance Programmes 2018/19; and
  - iii) The Chief Officer shall be responsible for implementation of the attached programmes of work within the 2018/19 & 2019/20 financial years.

## 1 Purpose of this report

- 1.1 This report presents the programme of additional highway infrastructure maintenance (highways and highway structures) for the 2018/19 financial year and seeks authority to incur expenditure, and add schemes into the capital programme.

## 2 Background information

### Council Priority

- 2.1 A well maintained highway infrastructure contributes to the Best Council Plan by facilitating an accessible network for getting into and around the city easier. A better maintained network reduces disruption and therefore less congestion reduces carbon emissions

## 3 Main Issues

### Funding

- 3.1 Funding for maintenance of the authority's highway infrastructure assets is made available from the following sources.

Funding Source	Total Budget
Local Transport Plan (LTP) Formula Base Grant (Para 3.2)	£3,857,000

- 3.2 The Government has made an additional specific formula based allocation to Local Authorities for carrying out maintenance and strengthening work on highways assets through the LTP.

### Capital Programme

- 3.3 The works programmes are shown in the attached Appendix
- Appendix A – Highways Infrastructure Maintenance (Roads)
  - Appendix B – Highways Infrastructure Preventative Maintenance brought forward from 2019/20 (Roads)
- 3.4 Appendix A details the additional programme of Highways Infrastructure Maintenance (Roads) for the 2018/19 financial year, this is mainly made up of schemes brought forward from the provisional programme of Highways Infrastructure Maintenance (Roads) schemes for the 2019/20 and 2020/21 financial

years as included within the report approved earlier this year. To help ensure that this additional funding could be delivered by 31<sup>st</sup> March 2019, the works have been limited to streets which only require carriageway surfacing. We have also included those streets from the 2021/22 works programme, which Councillors have recently being consulted on, that also meet the above criteria.

- 3.5 Appendix A shows a list of preventive maintenance works to be delivered as part of the additional programme of Highways Infrastructure Maintenance (Roads) for the 2018/19 financial year.
- 3.6 Appendix B shows a list of preventive maintenance works to be delivered as part of the additional programme of Highways Infrastructure Maintenance (Roads) for the 2018/19 financial year which have been brought forward from the 2019/20 works programme.

### **Programme**

- 3.7 Due to the the timeframe between the additional funding being announced in the October Budget and the end of the financial year, it is unlikely that all of the works listed in appendices A & B will be delivered by the end of March 2019. We will do all that we can in partnership with our delivery contractors to commence these works as soon as practically possible, but the programme is heavily reliant on:
- Relatively mild and dry weather conditions throughout the Winter and Spring period, and
  - The availability of plant, materials and contractors to deliver the work (all Highway Authorities in the region have received a similar proportion of additional funding and the availability of these resources are already being affected)

## **4 Corporate Considerations**

### **4.1 Consultation and Engagement**

- 4.1.1 Ward Members have been advised of the streets included in the Unclassified Distributor and Local Roads Highway Maintenance programmes for 2018/21. Feedback was received from Members in 8 wards, via email, phone calls, meetings or site visits. The majority were in support of the programme, the remainder were content with the streets proposed following an explanation of the selection process. Consultation on the programme for 2019/22 closed on the 21 December 2018, the programmes for 2019/21 remain unchanged from that previously published at this time.
- 4.1.2 Town and Parish Councils have been advised of the streets included in the Unclassified Distributor and Local Roads Highway Maintenance programmes for 2018/21. Feedback was received from two Town and Parish councils, via email, phone calls, meetings or site visits. Consultation on the programme for 2019/22 closed on the 21 December 2018, the programmes for 2019/21 remain unchanged from that previously published at this time.
- 4.1.3 Ward Members will be informed of arrangements regarding programming and traffic management for each project prior to the work commencing. Further scheme specific consultation will be undertaken where natural stone products may be removed during maintenance work.

- 4.1.4 The Highways Infrastructure Maintenance Programme (Roads), will be assembled and sorted against Electoral Wards and a schedule of the relevant Ward programme will be sent to each Ward Member. Ward members will also be included in the pre-start letter drop (for all works included in Appendices A & B) to affected residents which takes place approximately 2 weeks prior to work commencing on site.

## **4.2 Equality and Diversity / Cohesion and Integration**

- 4.2.1 The following equality screenings have been carried out for highways planned maintenance, taking note of equality impact assessments completed in April 2008 (Highway Maintenance Activities) and January 2011 (The impact of financial decisions on the provision of a Highways Maintenance Service). These are reviewed on an annual basis during the preparation for the Highway Infrastructure Maintenance programme approval process.

- Appendix C – Highways Infrastructure Maintenance (Roads) Programme

- 4.2.2 Key findings from both EIA's were as follows:

### **Positive Impacts**

- Highway maintenance work removes those defects that are likely to be a hindrance to mobility and is an opportunity to provide improved mobility features such as dropped kerbs.
- Consultation with Councillors and Area Management Teams is proactive with other stakeholder's views being taken into account through focus groups and scheme specific correspondence.

### **Negative Impacts**

- There are issues with some communities having the perception that other areas received a better service with more road maintenance being carried out; failing to believe that allocation is based on need.

### **4.2.3 Actions**

- Continue to select work based on objective condition assessment from machine based surveys and allocate on a needs basis as per the Policy Statement and Plan and have a greater transparency on where money is spent.
- Take every opportunity during maintenance work to provide dropped crossings at road junctions to aid those people with mobility problems.
- Continue with letter drops to residents affected by maintenance work which includes the encouragement and gives opportunity for anyone with a special need or is disabled to have a contact point to discuss the immediate impact of the scheme.
- Also continue with customer feedback surveys which can be analysed for equality issues as well as comment on schemes' outturns.

### **4.3 Council Policies and the Best Council Plan**

- 4.3.1 **The Best Council Plan.** A well maintained highway infrastructure contributes to the Best Council Plan by facilitating an accessible network for getting into and around the city easier. A better maintained network reduces disruption and therefore less congestion reduces carbon emissions
- 4.3.2 **The West Yorkshire Transport Strategy.** We aim to ensure our transport networks are fit for the future and properly managed in a safe, sustainable, environmentally friendly and cost effective way.
- 4.3.3 **Highway Infrastructure Asset Management Strategy.** Priorities are established and work is planned and undertaken in accordance with Leeds City Council's Highway Infrastructure Asset Management Strategy and associated documents
- 4.3.4 **Environmental Policy** - The work will be undertaken in accordance with the principles of the Council's Environmental Policy. Wherever possible in paved areas, second hand materials will be used to match existing. Re-usable stone products removed from site will not be disposed of. Where technically appropriate, processes which minimise the use of newly quarried materials such as recycling will be considered. Where appropriate dropped kerbs will be installed to aid access for disabled people at road crossings. The improvement of footway and carriageway surfaces at the sites listed will improve the street environment for all users.
- 4.3.5 **Crime and Disorder Act 1998** – The proposals contained within this report have no implications under section 17 of the Crime and Disorder Act 1998.

### **4.4 Resources and value for money**

- 4.4.1 The Highway Infrastructure Maintenance Programme for 2018/19 additional funding comes from the Local Transport Plan (LTP) Capital Grant

These works detailed in Appendix A will be delivered through a combination of in-house contractor, specialist contractors to ensure that value for money is achieved.

## Capital Funding and Cash Flow

Funding Approval :		Capital Section Reference Number :-					
Previous total Authority to Spend on this scheme	TOTAL	TO MARCH 2017	FORECAST				
	£000's	£000's	2017/18 £000's	2018/19 £000's	2019/20 £000's	2020/21 £000's	2021 on £000's
LAND (1)	0.0						
CONSTRUCTION (3)	0.0						
FURN & EQPT (5)	0.0						
DESIGN FEES (6)	0.0						
OTHER COSTS (7)	0.0						
TOTALS	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Authority to Spend required for this Approval	TOTAL	TO MARCH 2017	FORECAST				
	£000's	£000's	2017/18 £000's	2018/19 £000's	2019/20 £000's	2020/21 £000's	2021 on £000's
LAND (1)	0.0						
CONSTRUCTION (3)	3269.0			3269.0			
FURN & EQPT (5)	0.0						
DESIGN FEES (6)	588.0			588.0			
OTHER COSTS (7)	0.0						
TOTALS	3857.0	0.0	0.0	3857.0	0.0	0.0	0.0
Total overall Funding (As per latest Capital Programme)	TOTAL	TO MARCH 2017	FORECAST				
	£000's	£000's	2017/18 £000's	2018/19 £000's	2019/20 £000's	2020/21 £000's	2021 on £000's
LCC Supported Borrowing LTP / TSG Grant	3857.0			3857.0			
Total Funding	3857.0	0.0	0.0	3857.0	0.0	0.0	0.0
<b>Balance / Shortfall =</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Parent Scheme Numbers : 33044/000/000 & 33045/000/000

Title : Planned Highway Asset Maintenance Programmes 2018/19 Additional Funding

### 4.5 Legal Implications, Access to Information and Call In

- 4.5.1 The Chief Officer (Highways and Transportation) has been delegated the authority to approve the recommendations contained within this report as identified in the Constitution, Part 3, Section 3E
- 4.5.2 This report is eligible for call in, except where this report relates to revenue funded work, no formal approval to spend is required, and the corresponding part of the report is not eligible for Call-in.

### 4.6 Risk Management

- 4.6.1 The Highways Infrastructure Maintenance programme listed in the Appendices will help provide long term benefits to residents of Leeds and create the right physical environment for the delivery of vibrant and sustainable communities. If the proposed programmes are not undertaken it may lead to further operational constraints, such as the implementation of further weight restrictions on bridges. They may also lead to further deterioration, resulting in increased and more costly maintenance requirements in future years or an increasing backlog of maintenance works. This will also result in greater disruption to the network when works can be carried out, with increased traffic disruption from traffic management required to carry out more extensive works.

## 5 Conclusions

- 5.1 The proposed projects are chosen from a priority listing generated by a long term asset management approach to highway and structural condition. The implementation of these projects aids access for disabled people and improves the

street environment for all users. If these schemes are not undertaken the highway network including will deteriorate further which could lead to weight restrictions or road closures and the potential for an increase in claims against the Council. Such outcomes would not meet the objectives set out in the Councils Policies and City Priorities.

## **6 Recommendations**

6.1 The Chief Officer (Highways and Transportation) is recommended to:

- i) give authority to incur expenditure of £3,857,000 (£3,2689,000 works costs and £588,000 internal staff) funded from the 2018/19 Local Transport Plan Additional Capital Grant Allocation;
- ii) approve the addition of the schemes listed in appendices A & B to this report into the Highways Infrastructure Maintenance Programmes 2018/19; and
- iii) The Chief Officer shall be responsible for implementation of the attached programmes of work within the 2018/19 & 2019/20 financial years.

## **7. Background documents<sup>1</sup>**

7.1 None.

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<sup>1</sup> The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.

## Highways Infrastructure Maintenance (Roads) Programme 2018/2019 Additional Funding

### Programme Area

### Structural Maintenance

A Programme of structural maintenance to adopted road network to strengthen and resurface with associated kerb and footway works where required.

(Work Types – C = Carriageway, F = Footway, K = Kerb)

Street (Road No if applicable)	Extents	Ward	Work Type
Asket Avenue	North Parkway To Kentmere Approach	Killingbeck & Seacroft	C
Barncroft Rise	Barncroft Drive To Kentmere Avenue	Killingbeck & Seacroft	C
Berkeley Street	Chatsworth Road To Strathmore Drive	Gipton & Harehills	C
Black Hill Lane	Arthington Road To Eccup Lane	Alwoodley	C
Boggart Hill	Asket Drive To Boggart Hill Road	Killingbeck & Seacroft	C
Boggart Hill Road	Boggart Hill Drive To The Rein	Killingbeck & Seacroft	C
Bruntcliffe Lane	Wynyard Drive To End (Left Cul De Sac)	Morley South	C
Bruntcliffe Lane	Bruntcliffe Lane Cul De Sac To End	Morley South	C
Bullerthorpe Lane	Stile Hill Way Roundabout To Dead End (A6120)	Temple Newsam	C
Canada Terrace	Canada Road To Canada Crescent	Guiseley & Rawdon	C
Carter Avenue	Hollyshaw Lane To Knightsway	Temple Newsam	C
Dennil Road	Church Lane To End	Cross Gates & Whinmoor	C
Dorset Mount	Dorset Road To Harehills Lane	Gipton & Harehills	C
Dorset Terrace	Harehills Lane To Dorset Road	Gipton & Harehills	C
Farm Road	Station Road To Orchard Road	Killingbeck & Seacroft	C
Gamble Lane	Tong Road To Side House 65	Farnley & Wortley	C
Graveleythorpe Road	Templestowe Hill To Knightsway	Temple Newsam	C
Green Lane	In Front Of No 54 To Jn Primrose Lane/ Green Lane	Temple Newsam	C
Harehills Park Road	Harehills Park View To Harehills Park Terrace	Gipton & Harehills	C
Harehills Park View	Foundry Approach To Coldcotes Avenue	Gipton & Harehills	C
Highfield Street	Lower Town Street To End	Bramley & Stanningley	C
Hirst Street	Brigshaw Lane To End	Kippax & Methley	C
Hollins Hill	Boundary to Junction with Hawskworth Lane	Guiseley & Rawdon	C
Hopewell Terrace	High Street To End Of House No 9	Kippax & Methley	C
Ibbetson Oval	Ibbetson Close To Ibbetson Oval	Morley North	C
Kentmere Approach	Asket Drive To End	Killingbeck & Seacroft	C
Magpie Lane	Peacock Green Roundabout Only	Morley South	C
Magpie Lane	Eyrie Approach Roundabout Only	Morley South	C
Maple Croft	Shadwell Lane To Outside House 12 - 14	Moortown	C



### Highways Infrastructure Maintenance (Roads) Programme 2018/2019 Additional Funding

Street (Road No if applicable)	Extents	Ward	Work Type	
Mexborough Place	Mexborough Grove To Savile Drive	Chapel Allerton	C	
Miles Hill Road	Pottnewton Lane To Miles Hill Crescent	Chapel Allerton	C	
New Temple Gate	Templenewsam Road To Temple Lea	Temple Newsam	C	
Nice Avenue	Harehills Lane To Rossall Road	Gipton & Harehills	C	
Oak Tree Drive	Roundabout (Amberton Rd) To Roundabout (Foundry App)	Gipton & Harehills	C	
Oak Tree Drive	Roundabout (Foundry App) To Roundabout (Amberton Rd)	Gipton & Harehills	C	
Poole Crescent	Farm Road To Cold Well Road	Killingbeck & Seacroft	C	
Quarry Lane	Bridge Street To House 3a	Morley South	C	
Queensway	Town Gate Close To Town Gate	Guiseley & Rawdon	C	
Rockingham Road	Smeaton Approach To House 19	Cross Gates & Whinmoor	C	
Rockingham Road	House 20 To House 30	Cross Gates & Whinmoor	C	
Rockingham Way	Rockingham Road To End	Cross Gates & Whinmoor	C	
Rossall Grove	Karnac Road To Rossall Road	Gipton & Harehills	C	
Rossall Road	Luxor Road To Rossall Grove	Gipton & Harehills	C	
Sandringham Gardens	A6120 Ring Road Moortown To S&rtingham Crescent	Alwoodley	C	
St Margarets Road	St Margarets Close To Lee Lane East	Horsforth	C	
Templenewsam Road	House 40 To Plantation Avenue To Last House	Temple Newsam	C	
Victoria Road	Coal Road To End (Inc Rbt)	Cross Gates & Whinmoor	C	
Well Lane	Leeds Road To End	Kippax & Methley	C	
<b>Total Highways Infrastructure Maintenance (Roads) Programme Additional Funding - Structural Maintenance</b>				<b>£2,537,000</b>
<b>Preventative Maintenance</b>				
A Programme of preventative maintenance to the adopted road network consisting of surface treatments to the carriageway or footway to arrest deterioration. (Work Types – Carriageway treatments - M = Micro asphalt)				
Street (Road No if applicable)	Extents	Ward	Work Type	
Austhorpe Lane	A63 Selby Road To Whitkirk Lane	Temple Newsam	M	
Beech Grove Avenue	Strawberry Avenue To Lidgett Lane	Garforth And Swillington	M	
Belvedere Avenue	Belvedere Court To Harrogate Road	Alwoodley	M	
Brookside	Harrogate Road To End	Alwoodley	M	
Charlton Place	East Park Drive To East Park View	Burmantofts Richmond Hill	M	
Easdale Road	Brooklands Lane To Kentmere Avenue	Killingbeck And Seacroft	M	
Far Moss	The Avenue To End	Alwoodley	M	
Garton Road	East Park Road To Garton Terrace	Burmantofts Richmond Hill	M	
Glenthorpe Avenue	Walford Road To End	Burmantofts Richmond Hill	M	
Glenthorpe Terrace	Walford Road To End	Burmantofts Richmond Hill	M	

### Highways Infrastructure Maintenance (Roads) Programme 2018/2019 Additional Funding

Street (Road No if applicable)	Extents	Ward	Work Type
Graveleythorpe Road	Green Lane To Knightsway	Temple Newsam	M
Kennet Lane	Fairburn Drive To End Including Turning Head	Garforth And Swillington	M
Kentmere Gardens	Kentmere Avenue To Kentmere Crescent	Killingbeck And Seacroft	M
Kentmere Green	Kentmere Gardens To End	Killingbeck And Seacroft	M
Meynell Road	Park Road To Bollards	Temple Newsam	M
Mount Gardens	The Fairway To End	Alwoodley	M
Nowell Court	Nowell View To Start Blocks	Burmantofts Richmond Hill	M
Nowell View	Harehills Lane To Nowell End Row	Burmantofts Richmond Hill	M
Queensway	Selby Road Round War Memorial (Clockwise)	Temple Newsam	M
Queensway	Outside House 2 To Woodland Hill	Temple Newsam	M
Reinwood Avenue	Fearnville Place To Fearnville Mount	Killingbeck And Seacroft	M
Rosgill Drive	Baileys Lane To North Parkway	Killingbeck And Seacroft	M
Sandhill Crescent	Sandhill Oval To Sandhill Drive	Alwoodley	M
Sandhill Grove	Sandhill Oval To End	Alwoodley	M
Scott Hall Terrace	Scott Hall Grove To Newton Lodge Drive	Chapel Allerton	M
St Martins Avenue	Newton Lodge Drive To St Martins Road	Chapel Allerton	M
Strawberry Avenue	Barleyhill Road To End House 59 (Rest Of Road Private)	Garforth And Swillington	M
Thames Drive	Witham Way To Kennet Lane	Garforth And Swillington	M
The Court	The Lane To Paved Area	Alwoodley	M
The Crescent	Alwoodley Lane To King Lane	Alwoodley	M
The Fairway	The Avenue To Alwoodley Lane	Alwoodley	M
The Grove	The Avenue To King Lane	Alwoodley	M
The Lane	The Avenue To King Lane	Alwoodley	M
The Rein	Kentmere Approach To Boggart Hill Drive	Killingbeck And Seacroft	M
The Valley	The View To The Avenue	Alwoodley	M
Torre Drive	Lupton Avenue To End (Gate)	Burmantofts Richmond Hill	M
Torre Drive	O/S No 12 To O/S No 52	Burmantofts Richmond Hill	M
Westbourne Grove	Ringway To Kingsway	Garforth And Swillington	M
Westway	Ringway To Houses 17/19	Garforth And Swillington	M
Westway	Outside No 3 To Outside Houses 64 / 65 (Including Turning Head)	Garforth And Swillington	M
Westway	Between Houses 30 And 50 To End Between Houses 40 & 42	Garforth And Swillington	M
Windsor Avenue	Queensway To End	Temple Newsam	M
Windsor Mount	Queensway To End	Temple Newsam	M
Witham Way	Fairburn Drive To End Including Turning Head	Garforth And Swillington	M

## Appendix A

Highways Infrastructure Maintenance (Roads) Programme 2018/2019 Additional Funding				
Street (Road No if applicable)	Extents	Ward	Work Type	
Woodland Hill	Knightsway To Cross Green Lane	Temple Newsam	M	
York Road Service Road No 2	Hawkhill Avenue To Turning Head (Hse 808)	Killingbeck And Seacroft	M	
<b>Total Highways Infrastructure Maintenance (Roads) Programmes Additional Funding - Preventative Maintenance 1</b>				<b>£420,000</b>
<b>Sub Total Highways Infrastructure Maintenance (Roads) Programmes 2018/2019 Additional Funding</b>				<b>£2,957,000</b>

## Appendix B

Highways Infrastructure Maintenance (Roads) Programme 2018/2019 Additional Funding				
<b>Preventative Maintenance 2 – B/F from 2019/20</b>				
A Programme of preventative maintenance to the adopted road network consisting of surface treatments to the carriageway or footway to arrest deterioration. (Work Types – Carriageway treatments - M = Micro asphalt)				
Street (Road No if applicable)	Extents	Ward	Work Type	
Albion Avenue	Nancroft Mount To Back Model View	Armley	M	
Amberton Gardens	Amberton Grove (Opp House 25) To Amberton Grove	Gipton And Harehills	M	
Amberton Mount	Montagu Avenue To Amberton Gardens	Gipton And Harehills	M	
Austhorpe Avenue	Selby Road To Barrowby Lane	Temple Newsam	M	
Back Church Street	Spring Bank To Victoria Terrace	Kirkstall	M	
Bellwood Avenue	Willow Crescent To Moor Avenue	Wetherby	M	
Bismarck Street	Folly Lane To End	Hunslet And Riverside	M	
Bruce Gardens	Wellington Road To End	Armley	M	
Cambridge Drive	St Clair Road To Lisker Drive	Otley And Yeadon	M	
Castleton Road	Armley Road To End	Little London Woodhouse	M	
Charles Street	Gay Lane To Walkergate	Otley And Yeadon	M	
Church Street	Morris Lane To End	Kirkstall	M	
Clayton Road	Pepper Road To End	Hunslet And Riverside	M	
Consort View	St Johns Road To End	Little London Woodhouse	M	
Consort Walk	St Johns Road To End	Little London Woodhouse	M	
Coupland Place	Lady Pit Lane To Paving Slabs	Hunslet And Riverside	M	
Cross Heath Grove	Heath Rise To End	Beeston And Holbeck	M	
Delph Lane	Woodhouse St To Hartley Avenue	Headingley And Hyde Park	M	
Devonshire Avenue	Street Lane To North Park Grove	Roundhay	M	
Devonshire Lane	Devonshire Avenue To Sutherland Avenue	Roundhay	M	
Elsworth Terrace	Parliament Place To Back Model View	Armley	M	

### Highways Infrastructure Maintenance (Roads) Programme 2018/2019 Additional Funding

Folly Lane	Lady Pit Lane To Bismarck Street	Hunslet And Riverside	M
Foundry Mill Mount	Foundry Mill Street To Moresdale Lane	Killingbeck And Seacroft	M
Foxhill Avenue	Weetwood Lane To Foxhill Crescent	Weetwood	M
Gloucester Terrace	Armley Road To Entrance For Hmp	Armley	M
Gotts Park Avenue	Armley Ridge Road To Cockshott Lane	Armley	M
Hawks Nest Gardens East	Primley Park Lane To Hawks Nest Gardens South	Alwoodley	M
Hawks Nest Gardens South	Primley Park Avenue To Hawks Nest Gardens East	Alwoodley	M
Hawks Nest Gardens West	Primley Park Lane To Hawks Nest Gardens South	Alwoodley	M
Heathfield	The Crescent To Farrah Lane	Adel And Wharfedale	M
Hessle Mount	Brudenell Road To Walmsley Road	Headingley And Hyde Park	M
Hetton Road	Amberton Road To Easterly Road	Gipton And Harehills	M
Highfield Green	Cemetery Road (House 1) To Cemetery Road	Calverley And Farsley	M
Howden Gardens	Howden Place To End House 3 (Rest Is Private)	Headingley And Hyde Park	M
Howden Place	Queens Road To Kings Road	Headingley And Hyde Park	M
Iveson Drive	Iveson Approach To Iveson Road	Weetwood	M
Kendal Grove	Kendal Lane To End	Little London Woodhouse	M
Kirk Beston Close	Town Street To End	Beeston And Holbeck	M
Larkhill Close	Brackenwood Drive To End	Roundhay	M
Larkhill View	Brackenwood Drive To End	Roundhay	M
Larkhill Walk	Brackenwood Drive To End	Roundhay	M
Lawrence Road	Amberton Road To Easterly Road	Gipton And Harehills	M
Long Meadow Gate	Ninelands Lane To Long Meadows	Garforth And Swillington	M
Long Meadows	Ninelands Lane To End (Including Spurs)	Garforth And Swillington	M
Mardale Crescent	Foundry Mill Street To Ironwood Approach	Killingbeck And Seacroft	M
Meanwood Valley Close	Stainbeck Road To T Junction	Chapel Allerton	M
Meanwood Valley Drive	Meanwood Valley Walk To Start Of Blocks Hse 30	Weetwood	M
Meanwood Valley Green	Bentley Lane To Start Of Blocks	Weetwood	M
Meanwood Valley Grove	Stainbeck Road To Meanwood Valley Walk	Weetwood	M
Meanwood Valley Mount	Meanwood Valley Drive To Meanwood Valley Green	Weetwood	M
Middlecroft Close	Ring Road Middleton To House 17	Middleton Park	M
Middlecroft Road	Ring Road Middleton To End	Middleton Park	M
Milton Terrace	Church Street To End	Kirkstall	M
Monk Bridge Terrace	Monkbridge Road To Monkbridge Mount	Weetwood	M
Moor Avenue	Willow Avenue To Start Of Blocks	Wetherby	M
Moor Avenue	Albion Street To Bellwood Avenue	Wetherby	M

### Highways Infrastructure Maintenance (Roads) Programme 2018/2019 Additional Funding

Moresdale Lane	Tarndale Drive To 'T' Junction Front House 56	Killingbeck And Seacroft	M
Otley Old Road Service Road 1	Spenn Lane To Iveson Approach	Weetwood	M
Parkfield Mount	Beeston Road To Parkfield Road	Beeston And Holbeck	M
Parkfield Row	Parkfield Road To Marsden Avenue	Beeston And Holbeck	M
Potternewton Avenue	Potternewton View To Potternewton Grove	Chapel Allerton	M
Potternewton Grove	Potternewton Lane To Potternewton Mount	Chapel Allerton	M
Potternewton Mount	Potternewton View To Potternewton Lane	Chapel Allerton	M
Potternewton View	Potternewton Lane To Playing Fields	Chapel Allerton	M
Sandringham Approach	Shadwell Lane To Sandringham Mount	Alwoodley	M
Sandringham Avenue	Valley Road To Outside House 5	Pudsey	M
Shepherds Place	Markham Avenue To Hares Road	Gipton And Harehills	M
Spring Bank	Church Street To Tordoff Place	Kirkstall	M
St Margarets View	Gledhow Lane To Fitzroy Drive	Roundhay	M
St Martins Drive	St Martins Road To Potternewton Lane	Chapel Allerton	M
St Martins Road	Chapelton Road To St Martins Drive	Chapel Allerton	M
Stainmore Place	Alston Lane To End	Killingbeck And Seacroft	M
Station Avenue	Hough Lane To Station Mount	Bramley And Stanningley	M
Station Fields	Station Road To House No 15 (Bollards) (Rest Of Road Private)	Garforth And Swillington	M
Swallow Avenue	Silver Royd Hill To End	Farnley And Wortley	M
Swallow Crescent	Silver Royd Hill To End	Farnley And Wortley	M
Swallow Mount	Silver Royd Hill To End	Farnley And Wortley	M
Talbot Avenue	Talbot Rise To Talbot Road	Roundhay	M
Temple View Road	Island To Bollards	Burmantofts Richmond Hill	M
Temple View Road	Bollards To Glensdale Grove	Burmantofts Richmond Hill	M
Thorpe Gardens	Acre Road To Loop	Middleton Park	M
Thorpe Gardens	Round Loop Clockwise	Middleton Park	M
Tinshill Avenue	Tinshill Lane To End	Weetwood	M
Tinshill Close	Tinshill Avenue To End	Weetwood	M
Tinshill Mount	Tinshill Avenue To Tinshill Avenue	Weetwood	M
Tordoff Place	Spring Bank To End	Kirkstall	M
Vesper Court	Vesper Court Drive To End	Kirkstall	M
Vesper Court Drive	Vesper Walk To End	Kirkstall	M
Vicarage Road	Kings Road To Regent Terrace	Headingley And Hyde Park	M
Victoria Road	Kirkstall Lane To Church Street	Kirkstall	M
Victoria Terrace	Back Church Street To End	Kirkstall	M

Highways Infrastructure Maintenance (Roads) Programme 2018/2019 Additional Funding				
West Park Drive East	West Park Crescent To Roman Avenue	Roundhay	M	
Westland Road	Dewsbury Road To Millenium Way	Beeston And Holbeck	M	
Westwood Way	A659 High Street To Primrose Lane	Wetherby	M	
Woodhall Park Avenue	Woodhall Park Grove To Rockwood Road	Calverley And Farsley	M	
Woodland Road	Wilfred Avenue To Temple Walk	Temple Newsam	M	
Woodland Road	Gravlethorpe Road To Green Lane	Temple Newsam	M	
<b>Total Highways Infrastructure Maintenance (Roads) Programmes Additional Funding - Preventative Maintenance 2</b>				<b>£900,000</b>
<b>Total Highways Infrastructure Maintenance (Roads) Programmes 2018/2019 Additional Funding</b>				<b>£3,857,000</b>

## Appendix C

### Equality, Diversity, Cohesion and Integration Screening



As a public authority we need to ensure that all our strategies, policies, service and functions, both current and proposed have given proper consideration to equality, diversity, cohesion and integration.

A **screening** process can help judge relevance and provides a record of both the **process** and **decision**. Screening should be a short, sharp exercise that determines relevance for all new and revised strategies, policies, services and functions. Completed at the earliest opportunity it will help to determine:

- the relevance of proposals and decisions to equality, diversity, cohesion and integration.
- whether or not equality, diversity, cohesion and integration is being/has already been considered, and
- whether or not it is necessary to carry out an impact assessment.

<b>Directorate: City Development</b>	<b>Service area: Highways &amp; Transportation</b>
<b>Lead person: Andrew Bellamy</b>	<b>Contact number: 87317</b>

<b>1. Title: Highways Infrastructure Maintenance (Roads) Programme 2018/19 to 2020/21</b>			
Is this a:			
<input type="checkbox"/> <b>Strategy / Policy</b>	<input checked="" type="checkbox"/> <b>Service / Function</b>	<input type="checkbox"/> <b>Other</b>	
<b>If other, please specify</b>			

<b>2. Please provide a brief description of what you are screening</b>
This screening focuses on the highway maintenance programme funded from Local Transport Plan and Leeds Capital. This programme covers both the Classified road network and the Residential and other unclassified roads in Leeds.

<b>3. Relevance to equality, diversity, cohesion and integration</b>		
All the council's strategies/policies, services/functions affect service users, employees or the wider community – city wide or more local. These will also have a greater/lesser relevance to equality, diversity, cohesion and integration.		
The following questions will help you to identify how relevant your proposals are.		
When considering these questions think about age, carers, disability, gender reassignment, race, religion or belief, sex, sexual orientation and any other relevant characteristics (for example socio-economic status, social class, income, unemployment, residential location or family background and education or skills levels).		
<b>Questions</b>	<b>Yes</b>	<b>No</b>
Is there an existing or likely differential impact for the different equality characteristics?	<b>X</b>	
Have there been or likely to be any public concerns about the policy or proposal?		<b>X</b>

Could the proposal affect how our services, commissioning or procurement activities are organised, provided, located and by whom?		<b>X</b>
Could the proposal affect our workforce or employment practices?		<b>X</b>
Does the proposal involve or will it have an impact on <ol style="list-style-type: none"> <li>1. Eliminating unlawful discrimination, victimisation and harassment</li> <li>2. Advancing equality of opportunity</li> <li>3. Fostering good relations</li> </ol>		<b>X</b>

If you have answered **no** to the questions above please complete **sections 6 and 7**

If you have answered **yes** to any of the above and;

- Believe you have already considered the impact on equality, diversity, cohesion and integration within your proposal please go to **section 4**.
- Are not already considering the impact on equality, diversity, cohesion and integration within your proposal please go to **section 5**.

<p><b>4. Considering the impact on equality, diversity, cohesion and integration</b></p> <p>If you can demonstrate you have considered how your proposals impact on equality, diversity, cohesion and integration you have carried out an impact assessment.</p> <p>Please provide specific details for all three areas below (use the prompts for guidance).</p>
<p>• <b>How have you considered equality, diversity, cohesion and integration?</b>          (think about the scope of the proposal, who is likely to be affected, equality related information, gaps in information and plans to address, consultation and engagement activities (taken place or planned) with those likely to be affected)</p> <p>An Impact Assessment on Highway Service Maintenance activities was carried completed in April 2008. This focussed on the Highways Maintenance Policy, Statement and Plan. The procedures for carrying out inspection of highway condition, scheduling and completion of highways maintenance work were also considered. This included both maintenance carried out in house and by designated contractors.</p> <p>A related Impact Assessment was completed in January 2011 “The impact of financial decisions on the provision of a Highway Maintenance Service” covering the same aspects as above in relation to changing funding levels</p>
<p>• <b>Key findings</b>          (think about any potential positive and negative impact on different equality characteristics, potential to promote strong and positive relationships between groups, potential to bring groups/communities into increased contact with each other, perception that the proposal could benefit one group at the expense of another)</p> <ol style="list-style-type: none"> <li>1. There are issues with some communities having the perception that other areas receive a better service more road maintenance; they fail to believe that allocation is based on need.</li> <li>2. Highway maintenance work is an opportunity to provide improved mobility features.</li> <li>3. Consultation with Councillors and Area Management Teams is proactive with other stakeholders soundings are taken through focus groups and scheme specific correspondence.</li> </ol>
<p>• <b>Actions</b>          (think about how you will promote positive impact and remove/ reduce negative impact)</p> <ol style="list-style-type: none"> <li>1. Refresh the EIA conducted in 2008</li> <li>2. Continue to select work based on objective condition assessment from machine base surveys and allocate on a needs basis as per the Policy Statement and Plan and have a greater transparency on where money is spent.</li> </ol>



3. Take every opportunity during maintenance work to provide dropped crossings at road junctions to aid those people with mobility problems.
4. Continue with letter drops to residents affected by maintenance work which includes the encouragement and gives opportunity for anyone with a special need or is disabled to have a contact point to discuss the immediate impact of the scheme.
5. Also continue with customer feedback surveys which can be analysed for equality issues as well as comment on schemes' outturns.

**5. If you are **not** already considering the impact on equality, diversity, cohesion and integration you **will need to carry out an impact assessment**.**

Date to scope and plan your impact assessment:	
--	--

Date to complete your impact assessment	
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Lead person for your impact assessment (Include name and job title)	
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## **6. Governance, ownership and approval**

Please state here who has approved the actions and outcomes of the screening

Name	Job title	Date
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Andrew Molyneux	Highways Asset Manager	
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## **7. Publishing**

This screening document will act as evidence that due regard to equality and diversity has been given. If you are not carrying out an independent impact assessment the screening document will need to be published.

Please send a copy to the Equality Team for publishing

<b>Date screening completed</b>	
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<b>Date sent to Equality Team</b>	
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<b>Date published</b> (To be completed by the Equality Team)	
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